



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - II**

**MARCH, 2026**

**Demand No. 05 PROSECUTION**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>2400.01</b>	--	<b>2400.01</b>
<b>Total</b>	<b>2400.01</b>	--	<b>2400.01</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 05 (Revenue &amp; Capital)</b> [ 2014, 2071]	<b>1560.33</b>	<b>2399.80</b>	<b>2399.80</b>	<b>2400.01</b>
<b>Total Revenue Expenditure</b>	<b>1560.33</b>	<b>2399.80</b>	<b>2399.80</b>	<b>2400.01</b>
<b>2014 Administration of Justice</b>	<b>1458.22</b>	<b>2254.80</b>	<b>2254.80</b>	<b>2230.00</b>
<b>114 Legal Advisers and Counsels</b>	<b>1458.22</b>	<b>2254.80</b>	<b>2254.80</b>	<b>2230.00</b>
<b>01 Public Prosecutors (North Goa)</b>	<b>944.15</b>	<b>1446.90</b>	<b>1446.90</b>	<b>1432.00</b>
<b>00 - General</b>				
01 Salaries	750.75	1080.00	1080.00	1050.00
02 Wages	0.16	0.30	0.30	1.50
06 Outsourcing of DEOs / Jr. Stenos and Other Services	16.11	20.00	20.00	55.00
07 Outsourcing of Utility Attendants	16.72	22.00	22.00	26.00
08 Maintenance of I.T. Equipments	1.26	2.50	2.50	3.50
09 Maintenance of Non I.T. Equipments / Machinery	--	0.50	0.50	0.40
10 Maintenance of Cars and Other Vehicles	0.42	0.50	0.50	3.00
11 Domestic travel expenses	7.23	16.50	16.50	15.00
13 Office expenses	19.23	30.00	30.00	30.00
14 Rents, Rates, Taxes	--	15.00	15.00	10.00
17 Refreshment Charges	0.07	0.10	0.10	0.10
19 Stationery Expenses	2.51	3.00	3.00	4.00
26 Advertising and Publicity	0.27	0.50	0.50	0.50
28 Professional Services	122.94	175.00	175.00	180.00
29 Telephone / Mobile Charges	1.34	3.00	3.00	3.00
34 Scholarship/Stipend	5.04	10.00	10.00	10.00
36 Procurement of I.T. Equipments	--	50.00	50.00	20.00

## Demand No. 05 PROSECUTION

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
38 Furniture Expenses	--	5.00	5.00	5.00
39 Electricity Charges	0.10	3.00	3.00	5.00
50 Other charges	--	10.00	10.00	10.00
<b>02 Public Prosecutors (South Goa)</b>	<b>514.07</b>	<b>807.90</b>	<b>807.90</b>	<b>798.00</b>
<b>00 - General</b>				
01 Salaries	494.98	774.00	774.00	755.00
02 Wages	0.31	0.30	0.30	2.00
08 Maintenance of I.T. Equipments	--	0.50	0.50	0.50
09 Maintenance of Non I.T. Equipments / Machinery	--	0.50	0.50	0.50
11 Domestic travel expenses	4.68	12.00	12.00	15.00
13 Office expenses	12.03	15.00	15.00	15.00
19 Stationery Expenses	0.11	1.00	1.00	1.00
28 Professional Services	--	0.50	0.50	0.50
29 Telephone / Mobile Charges	1.13	2.50	2.50	2.50
34 Scholarship/Stipend	0.83	1.50	1.50	1.50
36 Procurement of I.T. Equipments	--	0.10	0.10	1.00
38 Furniture Expenses	--	--	--	3.00
50 Other charges	--	--	--	0.50
<b>2071 Pensions and Other Retirement Benefits</b>	<b>102.11</b>	<b>145.00</b>	<b>145.00</b>	<b>170.01</b>
<b>01 Civil</b>	<b>102.11</b>	<b>145.00</b>	<b>145.00</b>	<b>170.01</b>
<b>117 Government Contribution for Defined Contribution Pension Scheme</b>	<b>102.11</b>	<b>145.00</b>	<b>145.00</b>	<b>170.00</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>102.11</b>	<b>145.00</b>	<b>145.00</b>	<b>170.00</b>
<b>00 - General</b>				
01 Salaries	102.11	145.00	145.00	170.00
<b>121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>0.01</b>
<b>01 Defined Contribution Pension Scheme under Unified Pension Scheme</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>0.01</b>

Demand No. 05 PROSECUTION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	Total	Total	Total
	2	3	4	5
00 - General				
01 Salaries	--	--	--	0.01