



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 06 ELECTION OFFICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	6087.01	500.00	6587.01
Total	6087.01	500.00	6587.01

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 06 (Revenue & Capital) [2015, 2071, 4059]	5759.91	3976.15	3976.15	6587.01
Total Revenue Expenditure	5759.91	3476.15	3476.15	6087.01
2015 Elections	5745.59	3454.15	3454.15	6060.00
102 Electoral Officers	205.82	329.66	329.66	359.11
01 Chief Electoral Officer	205.82	329.66	329.66	359.11
00 - General				
01 Salaries	192.62	290.00	290.00	300.00
02 Wages	3.37	4.00	4.00	4.00
11 Domestic travel expenses	0.50	1.00	1.00	1.00
12 Foreign travel expenses	--	0.05	0.05	20.00
13 Office expenses	0.79	5.00	5.00	5.00
14 Rents, Rates, Taxes	--	0.01	0.01	0.01
16 Publications	--	0.50	0.50	0.50
17 Refreshment Charges	--	2.00	2.00	2.00
20 Other Administrative Expenses	--	2.00	2.00	2.00
26 Advertising and Publicity	--	0.10	0.10	0.10
27 Minor Works	--	1.00	1.00	4.00
28 Professional Services	--	4.00	4.00	2.50
29 Telephone / Mobile Charges	2.69	4.00	4.00	4.00
34 Scholarship/Stipend	0.38	5.50	5.50	5.50
38 Furniture Expenses	1.84	2.00	2.00	2.00
39 Electricity Charges	3.17	7.00	7.00	5.00
40 Water Charges	0.46	1.00	1.00	1.00
50 Other charges	--	0.50	0.50	0.50

Demand No. 06 ELECTION OFFICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
103 Preparation and Printing of Electoral rolls	483.89	1017.05	1017.05	968.05
01 Preparation and Printing of Electoral Rolls	483.89	1017.05	1017.05	968.05
00 - General				
01 Salaries	118.03	280.00	280.00	280.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	53.66	198.00	198.00	198.00
07 Outsourcing of Utility Attendants	12.61	22.00	22.00	22.00
08 Maintenance of I.T. Equipments	--	5.00	5.00	5.00
09 Maintenance of Non I.T. Equipments / Machinery	--	5.00	5.00	5.00
10 Maintenance of Cars and Other Vehicles	1.12	5.00	5.00	5.00
11 Domestic travel expenses	2.75	5.00	5.00	5.00
13 Office expenses	288.90	200.00	200.00	400.00
16 Publications	--	1.00	1.00	1.00
19 Stationery Expenses	--	250.00	250.00	30.00
24 POL	5.19	6.00	6.00	2.00
26 Advertising and Publicity	1.63	10.00	10.00	10.00
36 Procurement of I.T. Equipments	--	30.00	30.00	5.00
50 Other charges	--	0.05	0.05	0.05
105 Charges for conduct of elections to Parliament	5067.36	1906.32	1906.32	620.47
01 Charges for conduct of Election to Parliament	5067.36	1906.32	1906.32	620.47
00 - General				
01 Salaries	--	600.00	600.00	600.00
08 Maintenance of I.T. Equipments	0.61	0.10	0.10	0.10
09 Maintenance of Non I.T. Equipments / Machinery	1.18	0.10	0.10	0.10
13 Office expenses	4062.22	800.00	800.00	20.00
17 Refreshment Charges	31.48	5.00	5.00	0.05
19 Stationery Expenses	948.45	500.00	500.00	0.05

Demand No. 06 ELECTION OFFICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
24 POL	5.10	0.01	0.01	0.01
26 Advertising and Publicity	17.32	0.01	0.01	0.01
27 Minor Works	--	0.05	0.05	0.05
36 Procurement of I.T. Equipments	1.00	1.00	1.00	0.05
50 Other charges	--	0.05	0.05	0.05
106 Charges for conduct of elections to State/Union Territory Legislature	33.36	200.62	200.62	4111.87
01 Charges for conduct of Election to State Legislature	33.36	200.62	200.62	4111.87
00 - General				
01 Salaries	7.22	20.00	20.00	20.00
08 Maintenance of I.T. Equipments	--	0.01	0.01	5.00
09 Maintenance of Non I.T. Equipments / Machinery	--	0.01	0.01	5.00
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	26.14	180.00	180.00	2160.37
17 Refreshment Charges	--	0.01	0.01	20.00
19 Stationery Expenses	--	0.01	0.01	1800.00
24 POL	--	0.01	0.01	15.00
26 Advertising and Publicity	--	0.01	0.01	50.00
36 Procurement of I.T. Equipments	--	0.01	0.01	35.00
50 Other charges	--	0.05	0.05	1.00
108 Issue of Photo Identity -Cards to Voters	--	0.50	0.50	0.50
01 Issue of Photo Identity Card to Voters	--	0.50	0.50	0.50
00 - General				
13 Office expenses	--	0.50	0.50	0.50
911 Deduct - Recoveries of overpayment	-44.84	--	--	--
01 Recoveries of overpayment of previous year	-44.84	--	--	--
00 - General				
13 Office expenses	-44.84	--	--	--

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
2071 Pensions and Other Retirement Benefits	14.32	22.00	22.00	27.01
01 Civil	14.32	22.00	22.00	27.01
117 Government Contribution for Defined Contribution Pension Scheme	14.32	22.00	22.00	27.00
01 Defined Contribution Pension Scheme	14.32	22.00	22.00	27.00
00 - General				
01 Salaries	14.32	22.00	22.00	27.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01
Total Capital Expenditure	--	500.00	500.00	500.00
4059 Capital Outlay on Public Works	--	500.00	500.00	500.00
01 Office Buildings	--	500.00	500.00	500.00
051 Construction	--	500.00	500.00	500.00
01 Construction of Building (EO)	--	500.00	500.00	500.00
00 - General				
53 Major Works	--	500.00	500.00	500.00