



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 07 SETTLEMENT AND LAND RECORDS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	3902.01	--	3902.01
Total	3902.01	--	3902.01

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 07 (Revenue & Capital) [2029, 2071, 4059]	2825.04	4023.00	4023.00	3902.01
Total Revenue Expenditure	2825.04	4023.00	4023.00	3902.01
2029 Land Revenue	2617.52	3743.00	3743.00	3702.00
102 Survey and Settlement Operations	2617.52	3743.00	3743.00	3702.00
01 Survey and Settlement Operation in Goa	1868.93	2547.50	2547.50	2545.50
00 - General				
01 Salaries	1774.97	2400.00	2400.00	2400.00
02 Wages	--	5.00	5.00	5.00
10 Maintenance of Cars and Other Vehicles	1.28	2.00	2.00	2.00
11 Domestic travel expenses	1.76	3.00	3.00	3.00
13 Office expenses	19.22	15.00	15.00	40.00
14 Rents, Rates, Taxes	2.94	35.00	35.00	22.00
17 Refreshment Charges	0.03	0.50	0.50	0.50
19 Stationery Expenses	12.89	20.00	20.00	19.00
26 Advertising and Publicity	0.07	2.00	2.00	2.00
27 Minor Works	3.44	4.00	4.00	7.00
29 Telephone / Mobile Charges	--	0.50	0.50	0.50
34 Scholarship/Stipend	41.44	46.00	46.00	25.00
38 Furniture Expenses	8.01	10.00	10.00	15.00
39 Electricity Charges	2.62	4.00	4.00	4.00
40 Water Charges	0.26	0.50	0.50	0.50
02 Cadastral Survey	271.30	325.50	325.50	250.50
00 - General				

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
01 Salaries	138.51	180.00	180.00	180.00
02 Wages	7.43	10.00	10.00	10.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	117.64	125.00	125.00	50.00
07 Outsourcing of Utility Attendants	--	0.50	0.50	0.50
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	0.00
11 Domestic travel expenses	0.44	1.00	1.00	1.00
13 Office expenses	5.69	5.00	5.00	5.00
39 Electricity Charges	1.59	4.00	4.00	4.00
03 Computerisation and Updating of Land Records	22.79	40.50	40.50	90.50
00 - General				
09 Maintenance of Non I.T. Equipments / Machinery	--	0.50	0.50	0.50
19 Stationery Expenses	19.40	20.00	20.00	20.00
36 Procurement of I.T. Equipments	3.39	20.00	20.00	70.00
04 City Survey	420.56	477.00	477.00	477.00
00 - General				
01 Salaries	420.10	475.00	475.00	475.00
11 Domestic travel expenses	0.32	1.00	1.00	1.00
13 Office expenses	0.14	0.50	0.50	0.50
14 Rents, Rates, Taxes	--	0.50	0.50	0.50
05 Online updation of Land Records (A)	13.81	24.00	24.00	41.50
00 - General				
08 Maintenance of I.T. Equipments	11.83	20.00	20.00	31.00
09 Maintenance of Non I.T. Equipments / Machinery	--	2.00	2.00	0.50
50 Other charges	1.98	2.00	2.00	10.00
06 Modern equipment for Survey and Settlement Operation (A)	4.73	60.00	60.00	65.00

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(Rs. in lakhs)

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	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
00 - General				
36 Procurement of I.T. Equipments	4.73	60.00	60.00	65.00
07 Upgradation of Standards of Administration	1.71	47.50	47.50	40.00
00 - General				
06 Outsourcing of DEOs / Jr. Stenos and Other Services	0.41	40.00	40.00	40.00
09 Maintenance of Non I.T. Equipments / Machinery	0.28	5.00	5.00	--
50 Other charges	1.02	2.50	2.50	--
08 Strengthening of Revenue Administration & Updating of Land Records (A)	5.76	12.00	12.00	12.00
00 - General				
06 Outsourcing of DEOs / Jr. Stenos and Other Services	5.76	12.00	12.00	12.00
10 National Land Records Modernization Programme (NLRMP) (A).	--	194.00	194.00	165.00
00 - General				
13 Office expenses	--	20.00	20.00	20.00
27 Minor Works	--	74.00	74.00	45.00
50 Other charges	--	100.00	100.00	100.00
11 Training & Capacity Building	7.93	15.00	15.00	15.00
00 - General				
11 Domestic travel expenses	7.93	15.00	15.00	15.00
2071 Pensions and Other Retirement Benefits	207.52	280.00	280.00	200.01
01 Civil	207.52	280.00	280.00	200.01
117 Government Contribution for Defined Contribution Pension Scheme	207.52	280.00	280.00	200.00
01 Defined Contribution Pension Scheme	207.52	280.00	280.00	200.00
00 - General				

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	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
01 Salaries	207.52	280.00	280.00	200.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01