



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - II**

**MARCH, 2026**

**Demand No. 10 NOTARY SERVICES**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>4400.01</b>	<b>100.00</b>	<b>4500.01</b>
<b>Total</b>	<b>4400.01</b>	<b>100.00</b>	<b>4500.01</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 10 (Revenue &amp; Capital)</b> [ 2030, 2071, 4059]	<b>1716.64</b>	<b>5231.50</b>	<b>5231.50</b>	<b>4500.01</b>
<b>Total Revenue Expenditure</b>	<b>1716.64</b>	<b>1931.50</b>	<b>1931.50</b>	<b>4400.01</b>
<b>2030 Stamps and Registration</b>	<b>1599.75</b>	<b>1781.50</b>	<b>1781.50</b>	<b>4220.00</b>
<b>03 Registration</b>	<b>1599.75</b>	<b>1781.50</b>	<b>1781.50</b>	<b>4220.00</b>
<b>001 Direction and Administration</b>	<b>1599.75</b>	<b>1781.50</b>	<b>1781.50</b>	<b>4220.00</b>
<b>01 Superintendence</b>	<b>479.80</b>	<b>612.99</b>	<b>612.99</b>	<b>1187.49</b>
<b>00 - General</b>				
01 Salaries	355.46	520.00	520.00	832.68
02 Wages	0.80	2.00	2.00	2.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	35.75	44.00	44.00	50.00
07 Outsourcing of Utility Attendants	29.03	10.00	10.00	50.00
08 Maintenance of I.T. Equipments	--	2.00	2.00	2.00
09 Maintenance of Non I.T. Equipments / Machinery	--	2.00	2.00	5.00
10 Maintenance of Cars and Other Vehicles	0.27	3.00	3.00	1.00
11 Domestic travel expenses	0.03	1.00	1.00	1.00
13 Office expenses	12.84	5.68	5.68	115.00
14 Rents, Rates, Taxes	--	1.00	1.00	52.00
17 Refreshment Charges	--	0.50	0.50	1.00
18 Entertainment / Gift Expenses	--	0.30	0.30	0.30
19 Stationery Expenses	16.03	10.00	10.00	20.00
20 Other Administrative Expenses	--	--	--	1.00
21 Supplies and Materials	--	--	--	1.00
24 POL	0.65	3.00	3.00	2.00

## Demand No. 10 NOTARY SERVICES

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
26 Advertising and Publicity	0.21	0.50	0.50	0.50
27 Minor Works	--	0.01	0.01	0.01
28 Professional Services	--	5.00	5.00	5.00
29 Telephone / Mobile Charges	0.22	1.00	1.00	1.00
34 Scholarship/Stipend	23.18	--	--	30.00
36 Procurement of I.T. Equipments	--	--	--	5.00
38 Furniture Expenses	5.16	2.00	2.00	7.00
39 Electricity Charges	0.17	--	--	2.00
40 Water Charges	--	--	--	1.00
<b>02 District Charges</b>	<b>1006.11</b>	<b>1098.51</b>	<b>1098.51</b>	<b>1722.51</b>
<b>00 - General</b>				
01 Salaries	985.79	1020.00	1020.00	1500.00
02 Wages	--	0.01	0.01	0.01
07 Outsourcing of Utility Attendants	--	36.00	36.00	40.00
09 Maintenance of Non I.T. Equipments / Machinery	0.17	5.00	5.00	5.00
11 Domestic travel expenses	0.97	1.00	1.00	1.00
13 Office expenses	3.73	5.00	5.00	75.00
14 Rents, Rates, Taxes	7.34	10.00	10.00	34.00
19 Stationery Expenses	0.16	10.00	10.00	15.00
27 Minor Works	--	0.50	0.50	0.50
34 Scholarship/Stipend	--	--	--	40.00
39 Electricity Charges	7.93	10.00	10.00	10.00
40 Water Charges	0.02	1.00	1.00	2.00
<b>03 Digitization of Microfilm Images</b>	<b>113.84</b>	<b>70.00</b>	<b>70.00</b>	<b>1310.00</b>
<b>00 - General</b>				
13 Office expenses	113.84	60.00	60.00	1280.00
28 Professional Services	--	10.00	10.00	30.00
<b>2071 Pensions and Other Retirement Benefits</b>	<b>116.89</b>	<b>150.00</b>	<b>150.00</b>	<b>180.01</b>

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
01 Civil	116.89	150.00	150.00	180.01
117 Government Contribution for Defined Contribution Pension Scheme	117.50	150.00	150.00	180.00
01 Defined Contribution Pension Scheme	117.50	150.00	150.00	180.00
<b>00 - General</b>				
01 Salaries	117.50	150.00	150.00	180.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
<b>00 - General</b>				
01 Salaries	--	--	--	0.01
911 Deduct - Recoveries of Overpayment	-0.61	--	--	--
01 Recoveries of Overpayment of Previous Year	-0.61	--	--	--
<b>00 - General</b>				
70 Deduct recoveries	-0.61	--	--	--
<b>Total Capital Expenditure</b>	--	<b>3300.00</b>	<b>3300.00</b>	<b>100.00</b>
4059 Capital Outlay on Public Works	--	3300.00	3300.00	100.00
01 Office Buildings	--	3300.00	3300.00	100.00
051 Construction	--	3300.00	3300.00	100.00
01 Building (Notary Services)	--	3300.00	3300.00	100.00
<b>00 - General</b>				
53 Major Works	--	3300.00	3300.00	100.00