



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - II**

**MARCH, 2026**

Demand No. 14 GOA SADAN

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	920.01	--	920.01
<b>Total</b>	<b>920.01</b>	<b>--</b>	<b>920.01</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 14 (Revenue &amp; Capital)</b> [ 2052, 2070, 2071]	<b>757.60</b>	<b>899.91</b>	<b>899.91</b>	<b>920.01</b>
<b>Total Revenue Expenditure</b>	<b>757.60</b>	<b>899.91</b>	<b>899.91</b>	<b>920.01</b>
<b>2052 Secretariat -General Services</b>	<b>107.01</b>	<b>125.00</b>	<b>125.00</b>	<b>130.00</b>
<b>090 Secretariat</b>	<b>107.01</b>	<b>125.00</b>	<b>125.00</b>	<b>130.00</b>
<b>01 Resident Commissioner's Office, New Delhi</b>	<b>107.01</b>	<b>125.00</b>	<b>125.00</b>	<b>130.00</b>
<b>00 - General</b>				
01 Salaries	81.21	100.00	100.00	100.00
11 Domestic travel expenses	13.57	10.00	10.00	15.00
27 Minor Works	12.23	15.00	15.00	15.00
<b>2070 Other Administrative Services</b>	<b>639.44</b>	<b>759.91</b>	<b>759.91</b>	<b>775.00</b>
<b>115 Guest Houses, Government Hostels etc.</b>	<b>639.44</b>	<b>759.91</b>	<b>759.91</b>	<b>775.00</b>
<b>01 Goa Government Guest House, New Delhi</b>	<b>405.45</b>	<b>501.11</b>	<b>501.11</b>	<b>516.11</b>
<b>00 - General</b>				
01 Salaries	169.19	300.00	300.00	300.00
02 Wages	4.98	6.00	6.00	6.00
03 Overtime Allowance	--	0.10	0.10	0.10
08 Maintenance of I.T. Equipments	3.69	5.00	5.00	5.00
09 Maintenance of Non I.T. Equipments / Machinery	8.25	8.00	8.00	8.00
10 Maintenance of Cars and Other Vehicles	5.74	12.00	12.00	15.00
11 Domestic travel expenses	0.44	1.00	1.00	1.00
13 Office expenses	80.41	85.00	85.00	100.00

Demand No. 14 GOA SADAN

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
17 Refreshment Charges	5.21	8.00	8.00	8.00
19 Stationery Expenses	--	2.00	2.00	2.00
29 Telephone / Mobile Charges	2.10	3.00	3.00	3.00
34 Scholarship/Stipend	--	0.01	0.01	0.01
38 Furniture Expenses	5.94	10.00	10.00	10.00
39 Electricity Charges	16.87	18.00	18.00	20.00
40 Water Charges	1.42	3.00	3.00	3.00
50 Other charges	101.21	40.00	40.00	35.00
<b>02 Goa Niwas,Chanakyapuri,New Delhi</b>	<b>233.99</b>	<b>258.80</b>	<b>258.80</b>	<b>258.89</b>
<b>00 - General</b>				
07 Outsourcing of Utility Attendants	158.27	175.00	175.00	175.00
13 Office expenses	0.97	2.25	2.25	2.34
29 Telephone / Mobile Charges	0.67	1.50	1.50	1.50
39 Electricity Charges	68.09	80.00	80.00	80.00
40 Water Charges	5.99	0.05	0.05	0.05
<b>2071 Pensions and Other Retirement Benefits</b>	<b>11.15</b>	<b>15.00</b>	<b>15.00</b>	<b>15.01</b>
<b>01 Civil</b>	<b>11.15</b>	<b>15.00</b>	<b>15.00</b>	<b>15.01</b>
<b>117 Government Contribution for Defined Contribution Pension Scheme</b>	<b>11.15</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>11.15</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>00 - General</b>				
01 Salaries	11.15	15.00	15.00	15.00
<b>121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>0.01</b>
<b>01 Defined Contribution Pension Scheme under Unified Pension Scheme</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>0.01</b>
<b>00 - General</b>				
01 Salaries	--	--	--	0.01