



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - II**

**MARCH, 2026**

Demand No. 17 POLICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	104404.96	5595.05	110000.01
<b>Total</b>	<b>104404.96</b>	<b>5595.05</b>	<b>110000.01</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 17 (Revenue &amp; Capital)</b> [ 2055, 2071, 3055, 4055]	<b>83745.61</b>	<b>110000.02</b>	<b>111000.03</b>	<b>110000.01</b>
<b>Total Revenue Expenditure</b>	<b>83487.41</b>	<b>105749.98</b>	<b>105749.99</b>	<b>104404.96</b>
<b>2055 Police</b>	<b>78465.82</b>	<b>99985.96</b>	<b>99985.97</b>	<b>98423.45</b>
<b>001 Direction and Administration</b>	<b>1279.43</b>	<b>1503.22</b>	<b>1503.22</b>	<b>1501.51</b>
<b>01 Direction</b>	<b>1279.43</b>	<b>1503.22</b>	<b>1503.22</b>	<b>1501.51</b>
<b>00 - General</b>				
01 Salaries	1128.00	1425.00	1425.00	1425.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	10.00	10.00	10.00
07 Outsourcing of Utility Attendants	--	0.02	0.02	0.01
08 Maintenance of I.T. Equipments	--	0.50	0.50	0.10
11 Domestic travel expenses	8.69	11.00	11.00	10.00
12 Foreign travel expenses	--	3.00	3.00	3.00
13 Office expenses	0.09	0.20	0.20	0.10
17 Refreshment Charges	--	0.10	0.10	0.10
19 Stationery Expenses	0.30	0.20	0.20	0.10
24 POL	2.74	3.00	3.00	3.00
34 Scholarship/Stipend	139.61	50.00	50.00	50.00
38 Furniture Expenses	--	0.20	0.20	0.10
<b>003 Education and Training</b>	<b>461.77</b>	<b>541.52</b>	<b>541.52</b>	<b>438.84</b>
<b>01 Training Programme</b>	<b>459.47</b>	<b>535.51</b>	<b>535.51</b>	<b>436.83</b>
<b>00 - General</b>				
01 Salaries	355.91	475.00	475.00	400.00
05 Rewards	0.25	0.50	0.50	1.00

Demand No. 17 POLICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	0.30	0.30	0.30
07 Outsourcing of Utility Attendants	0.36	0.50	0.50	0.50
08 Maintenance of I.T. Equipments	--	0.50	0.50	0.50
09 Maintenance of Non I.T. Equipments / Machinery	0.10	0.80	0.80	0.80
10 Maintenance of Cars and Other Vehicles	--	0.50	0.50	0.10
11 Domestic travel expenses	2.20	3.00	3.00	3.00
13 Office expenses	21.78	20.00	20.00	5.00
17 Refreshment Charges	--	0.50	0.50	0.25
18 Entertainment / Gift Expenses	--	0.50	0.50	0.25
19 Stationery Expenses	0.98	3.00	3.00	2.00
24 POL	5.85	6.00	6.00	6.00
26 Advertising and Publicity	--	0.50	0.50	0.25
27 Minor Works	--	--	--	0.02
28 Professional Services	--	0.10	0.10	0.10
29 Telephone / Mobile Charges	0.12	0.50	0.50	0.25
36 Procurement of I.T. Equipments	43.53	5.00	5.00	2.00
37 Exhibition / Fair Expenses	--	0.20	0.20	0.01
38 Furniture Expenses	19.76	5.00	5.00	2.00
39 Electricity Charges	5.94	6.00	6.00	6.00
40 Water Charges	2.69	6.00	6.00	6.00
50 Other charges	--	1.11	1.11	0.50
<b>02 Yoga Training for Police Personnel (A)</b>	<b>2.30</b>	<b>6.00</b>	<b>6.00</b>	<b>2.00</b>
<b>00 - General</b>				
50 Other charges	2.30	6.00	6.00	2.00
<b>03 All India Police Sports Control Board Championship</b>	<b>--</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
<b>00 - General</b>				
50 Other charges	--	0.01	0.01	0.01

Demand No. 17 POLICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
<b>101 Criminal Investigation and Vigilance</b>	<b>8418.15</b>	<b>11407.68</b>	<b>11407.68</b>	<b>10173.61</b>
<b>01 Criminal Investigation Department</b>	<b>7768.92</b>	<b>10338.11</b>	<b>10338.11</b>	<b>8911.04</b>
<b>00 - General</b>				
01 Salaries	7650.58	9385.00	9385.00	8214.00
02 Wages	1.19	2.00	2.00	2.00
05 Rewards	2.98	4.00	4.00	15.00
07 Outsourcing of Utility Attendants	--	5.00	5.00	1.00
08 Maintenance of I.T. Equipments	1.22	4.00	4.00	4.00
09 Maintenance of Non I.T. Equipments / Machinery	0.13	0.50	0.50	1.00
10 Maintenance of Cars and Other Vehicles	--	0.01	0.01	--
11 Domestic travel expenses	21.34	35.00	35.00	40.00
13 Office expenses	40.33	800.00	800.00	500.00
16 Publications	0.17	0.50	0.50	0.01
17 Refreshment Charges	0.52	1.00	1.00	10.00
19 Stationery Expenses	21.39	30.00	30.00	20.00
20 Other Administrative Expenses	--	0.10	0.10	0.03
21 Supplies and Materials	--	5.00	5.00	5.00
24 POL	1.95	2.00	2.00	2.00
26 Advertising and Publicity	0.14	2.00	2.00	2.00
28 Professional Services	18.04	30.00	30.00	15.00
36 Procurement of I.T. Equipments	3.05	25.00	25.00	45.00
38 Furniture Expenses	5.58	5.00	5.00	15.00
50 Other charges	0.31	2.00	2.00	20.00
<b>02 Registration and Surveillance of         Foreigners</b>	<b>541.43</b>	<b>681.50</b>	<b>681.50</b>	<b>511.30</b>
<b>00 - General</b>				
01 Salaries	538.23	665.00	665.00	500.00
05 Rewards	--	3.00	3.00	0.10
08 Maintenance of I.T. Equipments	0.32	1.00	1.00	0.10
11 Domestic travel expenses	1.82	10.00	10.00	10.00

Demand No. 17 POLICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	--	0.50	0.50	0.10
19 Stationery Expenses	1.06	2.00	2.00	1.00
<b>03 Crime and Criminal Tracking Network &amp; System</b>	<b>103.74</b>	<b>324.91</b>	<b>324.91</b>	<b>724.93</b>
<b>00 - General</b>				
08 Maintenance of I.T. Equipments	56.00	141.20	141.20	635.61
13 Office expenses	--	5.00	5.00	2.00
31 Grant-in-aid	--	0.01	0.01	0.01
36 Procurement of I.T. Equipments	22.86	150.00	150.00	58.18
50 Other charges	24.88	28.70	28.70	29.13
<b>04 Centralise Monitoring System (CMS) Project</b>	<b>4.06</b>	<b>43.82</b>	<b>43.82</b>	<b>7.00</b>
<b>00 - General</b>				
13 Office expenses	4.06	43.82	43.82	7.00
<b>06 Cyber Crime Prevention against Women and Child (A)</b>	<b>--</b>	<b>6.99</b>	<b>6.99</b>	<b>6.99</b>
<b>00 - General</b>				
50 Other charges	--	6.99	6.99	6.99
<b>07 Assistance to State for Narcotics Control</b>	<b>--</b>	<b>12.35</b>	<b>12.35</b>	<b>12.35</b>
<b>00 - General</b>				
13 Office expenses	--	12.35	12.35	12.35
<b>109 District Police</b>	<b>67738.14</b>	<b>84435.81</b>	<b>84435.81</b>	<b>85520.76</b>
<b>01 Police Force</b>	<b>48273.75</b>	<b>60055.50</b>	<b>60055.50</b>	<b>60775.85</b>
<b>00 - General</b>				
01 Salaries	45526.41	52685.00	52685.00	53456.00
02 Wages	36.91	40.00	40.00	60.00
05 Rewards	13.82	25.00	25.00	25.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	10.00	10.00	5.00
07 Outsourcing of Utility Attendants	--	400.00	400.00	400.00

## Demand No. 17 POLICE

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
08 Maintenance of I.T. Equipments	16.63	50.00	50.00	30.00
09 Maintenance of Non I.T. Equipments / Machinery	42.85	50.00	50.00	155.00
10 Maintenance of Cars and Other Vehicles	189.35	200.00	200.00	200.00
11 Domestic travel expenses	149.02	200.00	200.00	200.00
13 Office expenses	244.56	3400.00	3400.00	3700.00
14 Rents, Rates, Taxes	36.77	30.00	30.00	30.00
17 Refreshment Charges	106.93	50.00	50.00	40.00
19 Stationery Expenses	131.02	125.00	125.00	150.00
20 Other Administrative Expenses	--	2.00	2.00	2.00
21 Supplies and Materials	8.18	10.00	10.00	5.00
22 Arms and Ammunition	93.75	232.50	232.50	232.50
24 POL	864.32	1000.00	1000.00	900.35
26 Advertising and Publicity	33.03	40.00	40.00	30.00
29 Telephone / Mobile Charges	39.94	50.00	50.00	40.00
31 Grant-in-aid	4.24	5.00	5.00	5.00
36 Procurement of I.T. Equipments	104.90	200.00	200.00	275.00
38 Furniture Expenses	41.00	40.00	40.00	40.00
39 Electricity Charges	164.44	200.00	200.00	200.00
40 Water Charges	28.77	76.00	76.00	60.00
41 Secret service expenditure	25.00	35.00	35.00	35.00
50 Other charges	371.91	900.00	900.00	500.00
<b>02 Women Help Desks (Nirbhaya Fund)</b>	<b>11.05</b>	<b>71.20</b>	<b>71.20</b>	<b>76.51</b>
<b>00 - General</b>				
13 Office expenses	9.98	10.00	10.00	10.00
17 Refreshment Charges	--	--	--	0.50
19 Stationery Expenses	--	5.00	5.00	10.00
21 Supplies and Materials	0.99	5.00	5.00	5.00
26 Advertising and Publicity	--	0.50	0.50	0.50
28 Professional Services	--	0.20	0.20	0.01
36 Procurement of I.T. Equipments	--	40.00	40.00	40.00

Demand No. 17 POLICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
38 Furniture Expenses	--	10.00	10.00	10.00
50 Other charges	0.08	0.50	0.50	0.50
<b>03 Anti Human Trafficking Units (Nirbhaya Fund)</b>	<b>8.87</b>	<b>34.00</b>	<b>34.00</b>	<b>21.00</b>
<b>00 - General</b>				
13 Office expenses	6.22	10.00	10.00	10.00
19 Stationery Expenses	--	5.00	5.00	2.00
21 Supplies and Materials	1.99	3.00	3.00	1.00
26 Advertising and Publicity	0.34	0.50	0.50	0.50
36 Procurement of I.T. Equipments	--	10.00	10.00	2.00
38 Furniture Expenses	--	5.00	5.00	5.00
50 Other charges	0.32	0.50	0.50	0.50
<b>04 Spectrum Charges</b>	<b>89.21</b>	<b>150.00</b>	<b>150.00</b>	<b>25.00</b>
<b>00 - General</b>				
50 Other charges	89.21	150.00	150.00	25.00
<b>05 Emergency Response System of State (A)</b>	<b>4.13</b>	<b>45.33</b>	<b>45.33</b>	<b>153.12</b>
<b>00 - General</b>				
50 Other charges	4.13	45.33	45.33	153.12
<b>06 Indian Reserve Battalion</b>	<b>16845.27</b>	<b>21026.40</b>	<b>21026.40</b>	<b>21427.56</b>
<b>00 - General</b>				
01 Salaries	16531.73	20390.00	20390.00	20630.00
05 Rewards	2.71	7.00	7.00	7.00
07 Outsourcing of Utility Attendants	--	10.00	10.00	0.01
08 Maintenance of I.T. Equipments	0.66	3.00	3.00	4.00
09 Maintenance of Non I.T. Equipments / Machinery	--	1.50	1.50	1.50
10 Maintenance of Cars and Other Vehicles	--	--	--	10.00
11 Domestic travel expenses	209.47	415.00	415.00	220.00
13 Office expenses	16.54	26.00	26.00	400.00

## Demand No. 17 POLICE

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
17 Refreshment Charges	0.39	1.40	1.40	1.40
18 Entertainment / Gift Expenses	--	0.50	0.50	0.50
19 Stationery Expenses	8.59	10.00	10.00	13.00
20 Other Administrative Expenses	0.38	1.50	1.50	1.50
21 Supplies and Materials	9.43	22.00	22.00	15.00
22 Arms and Ammunition	23.66	30.00	30.00	30.00
24 POL	19.40	43.00	43.00	46.00
26 Advertising and Publicity	--	--	--	0.15
29 Telephone / Mobile Charges	2.25	3.50	3.50	4.00
36 Procurement of I.T. Equipments	3.98	30.00	30.00	15.00
38 Furniture Expenses	1.99	6.00	6.00	6.00
39 Electricity Charges	3.64	6.50	6.50	7.50
40 Water Charges	2.64	4.50	4.50	5.00
50 Other charges	7.81	15.00	15.00	10.00
<b>07 Coastal Security Police Force</b>	<b>2505.86</b>	<b>2905.50</b>	<b>2905.50</b>	<b>2888.50</b>
<b>00 - General</b>				
01 Salaries	2418.55	2780.00	2780.00	2700.00
08 Maintenance of I.T. Equipments	0.39	1.00	1.00	1.00
09 Maintenance of Non I.T. Equipments / Machinery	6.53	10.00	10.00	40.00
11 Domestic travel expenses	8.09	15.00	15.00	35.00
13 Office expenses	9.86	10.00	10.00	10.00
19 Stationery Expenses	2.29	5.00	5.00	5.00
24 POL	52.66	60.00	60.00	75.00
36 Procurement of I.T. Equipments	--	10.00	10.00	5.00
38 Furniture Expenses	0.53	2.50	2.50	4.00
39 Electricity Charges	4.92	5.00	5.00	6.50
40 Water Charges	2.04	5.00	5.00	5.00
50 Other charges	--	2.00	2.00	2.00
<b>08 Pink Force (Women)</b>	<b>--</b>	<b>147.88</b>	<b>147.88</b>	<b>153.22</b>
<b>00 - General</b>				

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
01 Salaries	--	0.01	0.01	--
02 Wages	--	0.01	0.01	--
05 Rewards	--	0.50	0.50	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	0.01	0.01	--
07 Outsourcing of Utility Attendants	--	0.01	0.01	--
08 Maintenance of I.T. Equipments	--	0.01	0.01	--
09 Maintenance of Non I.T. Equipments / Machinery	--	0.01	0.01	--
11 Domestic travel expenses	--	0.01	0.01	--
13 Office expenses	--	137.72	137.72	137.72
17 Refreshment Charges	--	0.50	0.50	--
18 Entertainment / Gift Expenses	--	0.01	0.01	--
19 Stationery Expenses	--	2.00	2.00	2.00
20 Other Administrative Expenses	--	0.01	0.01	--
21 Supplies and Materials	--	0.01	0.01	2.00
24 POL	--	0.01	0.01	--
26 Advertising and Publicity	--	5.00	5.00	3.00
28 Professional Services	--	0.01	0.01	--
29 Telephone / Mobile Charges	--	0.01	0.01	--
36 Procurement of I.T. Equipments	--	1.00	1.00	5.00
38 Furniture Expenses	--	1.00	1.00	3.00
39 Electricity Charges	--	0.01	0.01	--
40 Water Charges	--	0.01	0.01	--
50 Other charges	--	0.01	0.01	0.50
<b>113 Welfare of Police Personnel</b>	<b>69.18</b>	<b>144.70</b>	<b>144.70</b>	<b>138.20</b>
<b>01 Hospital Charges</b>	<b>69.18</b>	<b>144.70</b>	<b>144.70</b>	<b>138.20</b>
<b>00 - General</b>				
01 Salaries	68.13	92.00	92.00	115.00
11 Domestic travel expenses	--	0.20	0.20	0.20
13 Office expenses	0.89	1.00	1.00	2.00
21 Supplies and Materials	0.16	51.00	51.00	20.00

Demand No. 17 POLICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
36 Procurement of I.T. Equipments	--	0.50	0.50	1.00
<b>115 Modernisation of Police Force</b>	<b>120.50</b>	<b>780.03</b>	<b>780.04</b>	<b>650.53</b>
<b>01 Modernisation of Police Force</b>	<b>72.25</b>	<b>450.03</b>	<b>450.03</b>	<b>0.53</b>
<b>00 - General</b>				
01 Salaries	--	0.01	0.01	0.01
13 Office expenses	72.25	450.00	450.00	0.50
21 Supplies and Materials	--	0.01	0.01	0.01
22 Arms and Ammunition	--	0.01	0.01	0.01
<b>02 Modernization of Police Force (State Share)</b>	<b>48.25</b>	<b>330.00</b>	<b>330.00</b>	<b>600.00</b>
<b>00 - General</b>				
32 Contributions	48.25	330.00	330.00	600.00
<b>03 Modernisation of Police Force (ASUMP Contingency)</b>	--	--	<b>0.01</b>	<b>50.00</b>
<b>00 - General</b>				
32 Contributions	--	--	0.01	50.00
<b>116 Forensic Science</b>	<b>413.97</b>	<b>1173.00</b>	<b>1173.00</b>	--
<b>04 Forensic Science Laboratory</b>	<b>413.97</b>	<b>1173.00</b>	<b>1173.00</b>	--
<b>00 - General</b>				
01 Salaries	274.62	415.00	415.00	--
02 Wages	3.49	9.50	9.50	--
05 Rewards	--	0.50	0.50	--
07 Outsourcing of Utility Attendants	14.54	10.80	10.80	--
08 Maintenance of I.T. Equipments	--	2.00	2.00	--
09 Maintenance of Non I.T. Equipments / Machinery	3.41	7.50	7.50	--
11 Domestic travel expenses	--	10.00	10.00	--
13 Office expenses	56.72	150.00	150.00	--
17 Refreshment Charges	--	0.40	0.40	--
19 Stationery Expenses	0.80	10.00	10.00	--

Demand No. 17 POLICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
21 Supplies and Materials	50.85	500.00	500.00	--
24 POL	3.39	6.00	6.00	--
26 Advertising and Publicity	--	2.00	2.00	--
36 Procurement of I.T. Equipments	--	27.30	27.30	--
38 Furniture Expenses	--	10.00	10.00	--
39 Electricity Charges	5.37	6.00	6.00	--
40 Water Charges	0.78	1.00	1.00	--
50 Other charges	--	5.00	5.00	--
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-35.32</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>01 Recoveries of overpayment of     previous year</b>	<b>-35.32</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>00 - General</b>				
01 Salaries	-35.32	--	--	--
<b>2071 Pensions and Other Retirement     Benefits</b>	<b>4816.01</b>	<b>5600.00</b>	<b>5600.00</b>	<b>5800.01</b>
<b>01 Civil</b>	<b>4816.01</b>	<b>5600.00</b>	<b>5600.00</b>	<b>5800.01</b>
<b>117 Government Contribution for Defined     Contribution Pension Scheme</b>	<b>4851.67</b>	<b>5600.00</b>	<b>5600.00</b>	<b>5800.00</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>4851.67</b>	<b>5600.00</b>	<b>5600.00</b>	<b>5800.00</b>
<b>00 - General</b>				
01 Salaries	4851.67	5600.00	5600.00	5800.00
<b>121 Government Contribution for Defined     Contribution Pension Scheme under     Unified Pension Scheme</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>0.01</b>
<b>01 Defined Contribution Pension Scheme     under Unified Pension Scheme</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>0.01</b>
<b>00 - General</b>				
01 Salaries	--	--	--	0.01
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-35.66</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>01 Recoveries of Overpayment of     Previous Year</b>	<b>-35.66</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>00 - General</b>				

Demand No. 17 POLICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
70 Deduct recoveries	-35.66	--	--	--
<b>3055 Road Transport</b>	<b>205.58</b>	<b>164.02</b>	<b>164.02</b>	<b>181.50</b>
<b>003 Training</b>	<b>205.58</b>	<b>164.02</b>	<b>164.02</b>	<b>181.50</b>
<b>01 Road Safety Education and Training</b>	<b>205.58</b>	<b>164.02</b>	<b>164.02</b>	<b>181.50</b>
<b>00 - General</b>				
07 Outsourcing of Utility Attendants	--	4.00	4.00	0.50
08 Maintenance of I.T. Equipments	--	0.01	0.01	0.50
13 Office expenses	189.90	100.00	100.00	100.00
17 Refreshment Charges	--	0.01	0.01	0.50
19 Stationery Expenses	8.25	20.00	20.00	20.00
21 Supplies and Materials	0.24	10.00	10.00	20.00
26 Advertising and Publicity	2.10	10.00	10.00	10.00
36 Procurement of I.T. Equipments	0.13	10.00	10.00	15.00
38 Furniture Expenses	4.96	10.00	10.00	15.00
<b>Total Capital Expenditure</b>	<b>258.20</b>	<b>4250.04</b>	<b>5250.04</b>	<b>5595.05</b>
<b>4055 Capital Outlay on Police</b>	<b>258.20</b>	<b>4250.04</b>	<b>5250.04</b>	<b>5595.05</b>
<b>207 State Police</b>	<b>223.76</b>	<b>1250.02</b>	<b>1250.02</b>	<b>1200.03</b>
<b>01 Highway Patrol</b>	<b>--</b>	<b>50.01</b>	<b>50.01</b>	<b>0.02</b>
<b>00 - General</b>				
51 Motor vehicles	--	0.01	0.01	0.01
53 Major Works	--	50.00	50.00	0.01
<b>02 Construction of Police Buildings</b>	<b>223.76</b>	<b>1200.00</b>	<b>1200.00</b>	<b>1200.00</b>
<b>00 - General</b>				
53 Major Works	223.76	1200.00	1200.00	1200.00
<b>03 Modernization of Police Force (A)</b>	<b>--</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
<b>00 - General</b>				
53 Major Works	--	0.01	0.01	0.01
<b>211 Police Housing</b>	<b>--</b>	<b>2500.00</b>	<b>3500.00</b>	<b>3500.00</b>

Demand No. 17 POLICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
<b>02 Residential Quarters for Police Personnel</b>	--	2500.00	2500.00	2500.00
<b>00 - General</b>				
53 Major Works	--	2500.00	2500.00	2500.00
<b>03 Residential Housing for Police Personnel</b>	--	--	1000.00	1000.00
<b>00 - General</b>				
53 Major Works	--	--	1000.00	1000.00
<b>215 Coastal Security</b>	--	500.02	500.02	895.02
<b>01 Coastal Security Police Force</b>	--	500.00	500.00	895.00
<b>00 - General</b>				
51 Motor vehicles	--	350.00	350.00	665.00
53 Major Works	--	150.00	150.00	230.00
<b>02 Coastal Security Police Force (A)</b>	--	0.02	0.02	0.02
<b>00 - General</b>				
51 Motor vehicles	--	0.01	0.01	0.01
53 Major Works	--	0.01	0.01	0.01
<b>800 Other Expenditure</b>	34.44	--	--	--
<b>04 Coastal Security Police Force (A)</b>	34.44	--	--	--
<b>00 - General</b>				
53 Major Works	34.44	--	--	--