



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 18 JAILS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	3671.69	75.01	3746.70
Total	3671.69	75.01	3746.70

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 18 (Revenue & Capital) [2056, 2071, 4059]	2147.22	3429.02	3429.02	3746.70
Total Revenue Expenditure	2147.22	3167.53	3167.53	3671.69
2056 Jails	2077.30	3072.53	3072.53	3561.68
001 Direction and Administration	296.41	432.91	432.91	451.90
01 Superintendence	296.41	432.91	432.91	451.90
00 - General				
01 Salaries	113.30	205.00	205.00	205.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	3.47	172.00	172.00	184.00
07 Outsourcing of Utility Attendants	--	0.20	0.20	0.20
08 Maintenance of I.T. Equipments	0.81	1.00	1.00	1.00
09 Maintenance of Non I.T. Equipments / Machinery	--	0.50	0.50	0.50
10 Maintenance of Cars and Other Vehicles	0.79	1.20	1.20	1.20
11 Domestic travel expenses	0.36	2.00	2.00	2.00
12 Foreign travel expenses	--	0.50	0.50	0.50
13 Office expenses	15.76	26.80	26.80	32.50
17 Refreshment Charges	0.08	1.50	1.50	1.50
18 Entertainment / Gift Expenses	--	0.50	0.50	0.50
19 Stationery Expenses	2.04	3.00	3.00	3.00
20 Other Administrative Expenses	--	0.01	0.01	0.50
26 Advertising and Publicity	0.21	0.50	0.50	0.50
28 Professional Services	--	1.00	1.00	0.50
29 Telephone / Mobile Charges	0.24	0.50	0.50	0.50
36 Procurement of I.T. Equipments	--	1.00	1.00	1.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
38 Furniture Expenses	8.31	1.00	1.00	1.50
39 Electricity Charges	1.40	1.40	1.40	2.20
40 Water Charges	--	0.30	0.30	0.30
50 Other charges	149.64	13.00	13.00	13.00
101 Jails	1745.97	2135.20	2135.20	2158.28
01 Central Jails	1294.95	1526.00	1526.00	1544.36
00 - General				
01 Salaries	853.62	1045.00	1045.00	1075.00
02 Wages	44.99	50.00	50.00	3.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	1.00	1.00	0.50
07 Outsourcing of Utility Attendants	--	1.00	1.00	0.50
08 Maintenance of I.T. Equipments	0.47	5.00	5.00	5.00
09 Maintenance of Non I.T. Equipments / Machinery	--	6.50	6.50	2.50
10 Maintenance of Cars and Other Vehicles	0.95	2.00	2.00	2.50
11 Domestic travel expenses	--	0.50	0.50	1.00
13 Office expenses	18.02	29.00	29.00	23.00
17 Refreshment Charges	--	0.50	0.50	0.50
18 Entertainment / Gift Expenses	--	0.50	0.50	0.50
19 Stationery Expenses	6.76	5.00	5.00	5.00
29 Telephone / Mobile Charges	0.37	0.50	0.50	0.50
34 Scholarship/Stipend	21.68	23.00	23.00	18.00
36 Procurement of I.T. Equipments	--	5.00	5.00	5.00
37 Exhibition / Fair Expenses	--	0.50	0.50	0.50
38 Furniture Expenses	0.53	2.00	2.00	2.00
39 Electricity Charges	42.99	69.00	69.00	75.00
40 Water Charges	28.68	30.00	30.00	35.00
50 Other charges	275.89	250.00	250.00	289.36
02 Other Jails	451.02	509.20	509.20	515.90

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
00 - General				
01 Salaries	449.81	495.00	495.00	505.00
02 Wages	--	1.00	1.00	1.00
08 Maintenance of I.T. Equipments	--	0.40	0.40	0.40
09 Maintenance of Non I.T. Equipments / Machinery	--	0.40	0.40	0.40
10 Maintenance of Cars and Other Vehicles	0.03	0.60	0.60	0.60
11 Domestic travel expenses	0.38	1.00	1.00	2.00
13 Office expenses	0.34	0.60	0.60	0.60
19 Stationery Expenses	--	0.20	0.20	0.20
39 Electricity Charges	0.10	0.50	0.50	0.50
40 Water Charges	--	0.20	0.20	0.20
50 Other charges	0.36	9.30	9.30	5.00
03 e-Prison project (Central Share)	--	1.00	1.00	0.01
00 - General				
50 Other charges	--	1.00	1.00	0.01
04 e-Prison project (state Share)	--	1.00	1.00	0.01
00 - General				
32 Contributions	--	1.00	1.00	0.01
05 Women Prison	--	30.00	30.00	30.00
00 - General				
50 Other charges	--	30.00	30.00	30.00
06 Facilities for Prisoners	--	64.00	64.00	64.00
00 - General				
28 Professional Services	--	4.00	4.00	4.00
50 Other charges	--	60.00	60.00	60.00
07 Welfare for Prison Staff	--	4.00	4.00	4.00
00 - General				

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	4.00	4.00	4.00
102 Jail Manufactures	36.66	52.50	52.50	93.00
01 Jail Manufactures	36.66	52.50	52.50	93.00
00 - General				
01 Salaries	--	5.00	5.00	5.00
02 Wages	36.53	40.00	40.00	85.00
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	--	5.00	5.00	2.00
21 Supplies and Materials	0.13	2.00	2.00	0.50
800 Other Expenditure	--	451.92	451.92	858.50
01 Modernisation of Prisons Administration	--	4.00	4.00	4.00
00 - General				
13 Office expenses	--	1.00	1.00	1.00
27 Minor Works	--	1.00	1.00	1.00
31 Grant-in-aid	--	1.00	1.00	1.00
50 Other charges	--	1.00	1.00	1.00
03 Upgradation of Standards of Administration	--	447.92	447.92	854.50
00 - General				
13 Office expenses	--	49.92	49.92	30.00
50 Other charges	--	398.00	398.00	824.50
911 Deduct - Recoveries of Overpayment	-1.74	--	--	--
01 Recoveries of overpayment of previous year	-1.74	--	--	--
00 - General				
01 Salaries	-1.74	--	--	--
2071 Pensions and Other Retirement Benefits	69.92	95.00	95.00	110.01
01 Civil	69.92	95.00	95.00	110.01

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	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
	2	3	4	5
117 Government Contribution for Defined Contribution Pension Scheme	69.92	95.00	95.00	110.00
01 Defined Contribution Pension Scheme	69.92	95.00	95.00	110.00
00 - General				
01 Salaries	69.92	95.00	95.00	110.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01
Total Capital Expenditure	--	261.49	261.49	75.01
4059 Capital Outlay on Public Works	--	261.49	261.49	75.01
01 Office Buildings	--	261.49	261.49	75.01
051 Construction	--	261.48	261.48	75.00
02 Construction of new Central jail at Colvale, Bardez	--	261.48	261.48	75.00
00 - General				
53 Major Works	--	261.48	261.48	75.00
800 Other Expenditure	--	0.01	0.01	0.01
01 Modernisation of Prison Administration	--	0.01	0.01	0.01
00 - General				
53 Major Works	--	0.01	0.01	0.01