



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 19 INDUSTRIES TRADE AND COMMERCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	7322.56	3505.12	10827.68
Total	7322.56	3505.12	10827.68

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 19 (Revenue & Capital) [2071, 2851, 2852, 4851, 6851]	5407.94	14563.85	14563.91	10827.68
Total Revenue Expenditure	1894.94	6055.35	6055.41	7322.56
2071 Pensions and Other Retirement Benefits	40.17	75.00	75.00	80.01
01 Civil	40.17	75.00	75.00	80.01
117 Government Contribution for Defined Contribution Pension Scheme	40.17	75.00	75.00	80.00
01 Defined Contribution Pension Scheme	40.17	75.00	75.00	80.00
00 - General				
01 Salaries	40.17	75.00	75.00	80.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01
2851 Village and Small Industries	1228.79	4186.32	4186.32	3976.52
001 Direction and Administration	209.71	541.10	541.10	611.50
01 Strengthening of Directorate	209.71	541.10	541.10	611.50
00 - General				
01 Salaries	147.77	280.00	280.00	290.00
07 Outsourcing of Utility Attendants	11.73	25.00	25.00	25.00
08 Maintenance of I.T. Equipments	3.72	10.00	10.00	10.00
09 Maintenance of Non I.T. Equipments / Machinery	--	5.00	5.00	5.00

Demand No. 19 INDUSTRIES TRADE AND COMMERCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
10 Maintenance of Cars and Other Vehicles	0.71	2.50	2.50	2.50
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	19.91	100.00	100.00	100.00
17 Refreshment Charges	0.55	2.00	2.00	2.00
19 Stationery Expenses	8.91	15.00	15.00	15.00
26 Advertising and Publicity	0.50	5.00	5.00	5.00
27 Minor Works	--	0.05	0.05	20.00
28 Professional Services	1.14	5.00	5.00	5.00
29 Telephone / Mobile Charges	1.18	3.00	3.00	3.00
34 Scholarship/Stipend	8.19	22.00	22.00	22.00
36 Procurement of I.T. Equipments	1.02	50.00	50.00	80.00
38 Furniture Expenses	2.52	5.00	5.00	15.00
39 Electricity Charges	1.17	2.00	2.00	2.00
40 Water Charges	0.69	1.55	1.55	2.00
50 Other charges	--	7.00	7.00	7.00
101 Industrial Estates	229.15	1200.50	1200.50	1250.50
01 Reimbursement of taxes to Village Panchayats/Municipalities	--	100.00	100.00	150.00
00 - General				
50 Other charges	--	100.00	100.00	150.00
02 Subsidy Scheme for Industrial/Investment Policy	229.15	1100.50	1100.50	1100.50
00 - General				
28 Professional Services	--	100.00	100.00	100.00
31 Grant-in-aid	7.46	50.00	50.00	50.00
32 Contributions	--	200.00	200.00	200.00
33 Subsidies	221.69	750.00	750.00	750.00
50 Other charges	--	0.50	0.50	0.50
102 Small Scale Industries	--	0.01	0.01	0.01

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
02 Contribution to Credit Guarantee Fund Trust for Micro and Small Enterprises	--	0.01	0.01	0.01
00 - General				
32 Contributions	--	0.01	0.01	0.01
105 Khadi and Village Industries	195.00	836.00	836.00	536.01
01 Grants to the Goa Khadi & Village Industries Board	195.00	286.00	286.00	286.00
00 - General				
31 Grant-in-aid	65.00	71.00	71.00	71.00
35 Grant-in-aid (Salaries)	130.00	215.00	215.00	215.00
02 Mukhyamantri Godhan Yojana	--	300.00	300.00	0.01
00 - General				
33 Subsidies	--	300.00	300.00	0.01
03 Mukhyamantri Swayam Rozgar	--	250.00	250.00	250.00
00 - General				
50 Other charges	--	250.00	250.00	250.00
789 Special Component Plan for Scheduled Caste	--	6.00	6.00	6.00
01 Scheduled Castes Development Scheme	--	6.00	6.00	6.00
00 - General				
28 Professional Services	--	2.00	2.00	2.00
31 Grant-in-aid	--	2.00	2.00	2.00
33 Subsidies	--	2.00	2.00	2.00
796 Tribal Area Sub Plan	141.09	212.50	212.50	212.50
01 Scheduled Tribe Development Scheme	141.09	212.50	212.50	212.50
00 - General				
28 Professional Services	1.09	5.00	5.00	5.00
31 Grant-in-aid	--	2.50	2.50	2.50

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
33 Subsidies	140.00	200.00	200.00	200.00
50 Other charges	--	5.00	5.00	5.00
800 Other Expenditure	454.12	1390.20	1390.20	1360.00
01 District Industries Centre	175.85	294.20	294.20	305.00
00 - General				
01 Salaries	173.12	270.00	270.00	280.00
02 Wages	0.49	--	--	--
02 Wages	0.49	2.20	2.20	3.00
11 Domestic travel expenses	1.30	6.00	6.00	6.00
13 Office expenses	0.45	6.00	6.00	6.00
26 Advertising and Publicity	--	5.00	5.00	5.00
28 Professional Services	--	5.00	5.00	5.00
22 Cluster Development Programme	2.47	105.00	105.00	100.00
00 - General				
31 Grant-in-aid	--	100.00	100.00	50.00
50 Other charges	2.47	5.00	5.00	50.00
25 Organising of Seminars/Workshop Training Programmes etc.	12.18	10.00	10.00	10.00
00 - General				
28 Professional Services	--	5.00	5.00	5.00
50 Other charges	12.18	5.00	5.00	5.00
26 Trade fair exhibition for Micro, Small and Medium Enterprises	61.90	125.00	125.00	125.00
00 - General				
37 Exhibition / Fair Expenses	45.00	75.00	75.00	75.00
50 Other charges	16.90	50.00	50.00	50.00
33 Entrepreneurship Development Programmes	13.28	30.00	30.00	30.00
00 - General				
28 Professional Services	7.50	10.00	10.00	10.00

Demand No. 19 INDUSTRIES TRADE AND COMMERCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	5.78	20.00	20.00	20.00
34 Employment subsidies for Cashew Industries	18.94	450.00	450.00	400.00
00 - General				
33 Subsidies	18.94	450.00	450.00	400.00
47 Goa Investment Promotion and Facilitation Board	169.50	375.00	375.00	389.00
00 - General				
31 Grant-in-aid	169.50	339.00	339.00	339.00
35 Grant-in-aid (Salaries)	--	36.00	36.00	50.00
48 Setting up of Sfurti Cluster	--	1.00	1.00	1.00
00 - General				
31 Grant-in-aid	--	1.00	1.00	1.00
911 Deduct - Recoveries of Overpayment	-0.28	0.01	0.01	--
01 Recoveries of overpayment of previous year	-0.28	0.01	0.01	--
00 - General				
01 Salaries	-0.28	--	--	--
13 Office expenses	--	0.01	0.01	--
2852 Industries	625.98	1794.03	1794.09	3266.03
08 Consumer Industries	416.67	1383.82	1383.88	2931.22
600 Others	416.67	1383.82	1383.82	2811.22
01 Food Processing Industries (A).	250.00	350.00	350.00	20.00
00 - General				
31 Grant-in-aid	250.00	350.00	350.00	20.00
02 PM-Formalization of Micro Food Processing Enterprises PM -FME (State Share)	166.67	250.00	250.00	480.00
00 - General				
32 Contributions	166.67	250.00	250.00	480.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
04 One District One Product	--	100.00	100.00	100.00
00 - General				
37 Exhibition / Fair Expenses	--	50.00	50.00	50.00
50 Other charges	--	50.00	50.00	50.00
05 Implementation of State Logistic Policy	--	473.70	473.70	510.01
00 - General				
28 Professional Services	--	0.10	0.10	100.00
31 Grant-in-aid	--	0.10	0.10	0.01
33 Subsidies	--	450.00	450.00	400.00
50 Other charges	--	23.50	23.50	10.00
07 Raising and Accelerating MSME Performance (A)	--	0.01	0.01	1000.00
00 - General				
50 Other charges	--	0.01	0.01	1000.00
09 National Infrastructure Pipeline (NIP)	--	10.11	10.11	1.21
00 - General				
20 Other Administrative Expenses	--	10.00	10.00	1.00
28 Professional Services	--	0.10	0.10	0.10
30 Other contractual Services	--	0.01	0.01	0.01
50 Other charges	--	--	--	0.10
10 PM-Formalization of Micro Food Processing Enterprises PM-FME (Centre Share)	--	200.00	200.00	30.00
00 - General				
31 Grant-in-aid	--	200.00	200.00	30.00
11 PM Formalization of Micro Food Processing Enterprises PM-FME (State Share)	--	--	--	370.00
00 - General				

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
32 Contributions	--	--	--	370.00
12 CM-MSME Innovate Scheme	--	--	--	100.00
00 - General				
50 Other charges	--	--	--	100.00
13 Mukhyamantri Export Incentive Scheme	--	--	--	200.00
00 - General				
50 Other charges	--	--	--	200.00
789 Special Component Plan for Schedue Caste	--	--	0.03	40.00
01 PM Formalization of Micro Food Processing Enterprises PM-FME (Centre Share)	--	--	0.01	8.00
00 - General				
31 Grant-in-aid	--	--	0.01	8.00
02 PM Formalization of Micro Food Processing Enterprises PM-FME (State Share)	--	--	0.01	12.00
00 - General				
32 Contributions	--	--	0.01	12.00
03 PM Formalization of Micro Food Processing Enterprises PM-FME (Centre Share 100%)	--	--	0.01	7.00
00 - General				
31 Grant-in-aid	--	--	0.01	7.00
04 PM-Formalization of Micro Food Processing Enterprises PM-FME (State Share)	--	--	--	13.00
00 - General				
32 Contributions	--	--	--	13.00
796 Tribal Area Sub Plan	--	--	0.03	80.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
01 PM Formalization of Micro Food Processing Enterprises PM-FME (Centre Share)	--	--	0.01	20.00
00 - General				
31 Grant-in-aid	--	--	0.01	20.00
02 PM Formalization of Micro Food Processing Enterprises PM-FME (State Share)	--	--	0.01	30.00
00 - General				
32 Contributions	--	--	0.01	30.00
03 PM Formalization of Micro Food Processing Enterprises PM-FME (Centre Share 100%)	--	--	0.01	10.00
00 - General				
31 Grant-in-aid	--	--	0.01	10.00
04 PM Formalization of Micro Food Processing Enterprises PM-FME (State Share)	--	--	--	20.00
00 - General				
32 Contributions	--	--	--	20.00
80 General	209.31	410.21	410.21	334.81
001 Direction and Administration	209.31	320.20	320.20	324.70
01 Directorate of Industries	209.31	320.20	320.20	324.70
00 - General				
01 Salaries	205.96	310.00	310.00	315.00
02 Wages	0.87	2.20	2.20	2.20
11 Domestic travel expenses	2.08	3.00	3.00	3.00
13 Office expenses	0.40	2.50	2.50	2.00
20 Other Administrative Expenses	--	1.00	1.00	1.00
26 Advertising and Publicity	--	1.00	1.00	1.00
28 Professional Services	--	0.50	0.50	0.50

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
	2	3	4	5
104 Industrial Promotion	--	90.01	90.01	10.11
01 PM Gati Shakti Scheme	--	90.01	90.01	10.11
00 - General				
20 Other Administrative Expenses	--	10.00	10.00	10.00
28 Professional Services	--	80.00	80.00	0.10
30 Other contractual Services	--	0.01	0.01	0.01
Total Capital Expenditure	3513.00	8508.50	8508.50	3505.12
4851 Capital Outlay on Village and Small Industries	3303.00	8003.50	8003.50	3000.12
101 Industrial Estates	--	7000.00	7000.00	0.01
02 Construction of Working Women Hostel-Goa IDC (A)	--	7000.00	7000.00	0.01
00 - General				
60 Other capital expenditure	--	7000.00	7000.00	0.01
800 Other Expenditure	3303.00	1003.50	1003.50	3000.11
01 Strengthening of Directorate	3.00	3.50	3.50	0.01
00 - General				
53 Major Works	3.00	3.50	3.50	0.01
02 Land Acquisition for Industrial Estate Phase-II	3300.00	--	--	0.10
00 - General				
60 Other capital expenditure	3300.00	--	--	0.10
05 Industrial Development Corporation Infrastructure	--	1000.00	1000.00	3000.00
00 - General				
60 Other capital expenditure	--	1000.00	1000.00	3000.00
6851 Loans for Village and Small Industries	210.00	505.00	505.00	505.00
789 Special Component Plan for Scheduled Caste	--	5.00	5.00	5.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	2025 - 2026	2025 - 2026	2026 - 2027
	2	3	4	5
01 S.C. Development Scheme	--	5.00	5.00	5.00
00 - General				
55 Loans and advances	--	5.00	5.00	5.00
796 Tribal Area Sub Plan	210.00	500.00	500.00	500.00
01 Scheduled Tribe Development	210.00	500.00	500.00	500.00
Scheme				
00 - General				
55 Loans and advances	210.00	500.00	500.00	500.00