



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - II**

**MARCH, 2026**

**Demand No. 20 PRINTING AND STATIONERY**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>2100.01</b>	<b>1400.00</b>	<b>3500.01</b>
<b>Total</b>	<b>2100.01</b>	<b>1400.00</b>	<b>3500.01</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 20 (Revenue &amp; Capital)</b> [ 2058, 2071, 4058]	<b>1503.16</b>	<b>2705.00</b>	<b>3205.00</b>	<b>3500.01</b>
<b>Total Revenue Expenditure</b>	<b>1503.16</b>	<b>2100.00</b>	<b>2100.00</b>	<b>2100.01</b>
<b>2058 Stationery and Printing</b>	<b>1477.99</b>	<b>2010.00</b>	<b>2010.00</b>	<b>2010.00</b>
<b>001 Direction and Administration</b>	<b>472.56</b>	<b>664.50</b>	<b>664.50</b>	<b>714.00</b>
<b>01 Direction</b>	<b>472.56</b>	<b>664.50</b>	<b>664.50</b>	<b>714.00</b>
<b>00 - General</b>				
01 Salaries	339.98	450.00	450.00	450.00
02 Wages	1.07	1.50	1.50	1.00
07 Outsourcing of Utility Attendants	76.31	80.00	80.00	80.00
08 Maintenance of I.T. Equipments	1.27	10.00	10.00	10.00
09 Maintenance of Non I.T. Equipments / Machinery	11.33	10.00	10.00	10.00
10 Maintenance of Cars and Other Vehicles	0.47	2.00	2.00	2.00
11 Domestic travel expenses	0.33	0.50	0.50	0.50
13 Office expenses	14.04	20.00	20.00	20.00
17 Refreshment Charges	0.56	0.50	0.50	0.50
19 Stationery Expenses	1.58	2.00	2.00	2.00
26 Advertising and Publicity	1.60	10.00	10.00	10.00
27 Minor Works	0.08	1.00	1.00	51.00
28 Professional Services	--	50.00	50.00	50.00
29 Telephone / Mobile Charges	0.43	1.00	1.00	1.00
36 Procurement of I.T. Equipments	7.73	5.00	5.00	5.00
38 Furniture Expenses	0.44	2.00	2.00	2.00
39 Electricity Charges	14.59	18.00	18.00	18.00
50 Other charges	0.75	1.00	1.00	1.00

## Demand No. 20 PRINTING AND STATIONERY

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
<b>101 Purchase and Supply of Stationery Stores</b>	<b>249.34</b>	<b>310.00</b>	<b>310.00</b>	<b>268.00</b>
<b>01 Purchase of Stationery Stores</b>	<b>249.34</b>	<b>310.00</b>	<b>310.00</b>	<b>268.00</b>
<b>00 - General</b>				
21 Supplies and Materials	249.34	310.00	310.00	268.00
<b>103 Government Presses</b>	<b>760.36</b>	<b>1035.50</b>	<b>1035.50</b>	<b>1028.00</b>
<b>01 Government Printing Press</b>	<b>760.36</b>	<b>1035.50</b>	<b>1035.50</b>	<b>1028.00</b>
<b>00 - General</b>				
01 Salaries	664.11	950.00	950.00	950.00
11 Domestic travel expenses	0.42	0.50	0.50	0.50
21 Supplies and Materials	71.94	60.00	60.00	52.50
34 Scholarship/Stipend	23.89	25.00	25.00	25.00
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-4.27</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>01 Deduct - Recoveries of overpayment of previous year</b>	<b>-4.27</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>00 - General</b>				
01 Salaries	-4.27	--	--	--
<b>2071 Pensions and Other Retirement Benefits</b>	<b>25.17</b>	<b>90.00</b>	<b>90.00</b>	<b>90.01</b>
<b>01 Civil</b>	<b>25.17</b>	<b>90.00</b>	<b>90.00</b>	<b>90.01</b>
<b>117 Government Contribution for Defined Contribution Pension Scheme</b>	<b>65.64</b>	<b>90.00</b>	<b>90.00</b>	<b>90.00</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>65.64</b>	<b>90.00</b>	<b>90.00</b>	<b>90.00</b>
<b>00 - General</b>				
01 Salaries	65.64	90.00	90.00	90.00
<b>121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>0.01</b>
<b>01 Defined Contribution Pension Scheme under Unified Pension Scheme</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>0.01</b>
<b>00 - General</b>				

Demand No. 20 PRINTING AND STATIONERY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	2025 - 2026	2025 - 2026	2026 - 2027
	2	3	4	5
01 Salaries	--	--	--	0.01
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-40.47</b>	--	--	--
<b>01 Recoveries of Overpayment of     Previous Year</b>	<b>-40.47</b>	--	--	--
<b>00 - General</b>				
70 Deduct recoveries	-40.47	--	--	--
<b>Total Capital Expenditure</b>	<b>--</b>	<b>605.00</b>	<b>1105.00</b>	<b>1400.00</b>
<b>4058 Capital Outlay on Stationery and     Printing</b>	<b>--</b>	<b>605.00</b>	<b>1105.00</b>	<b>1400.00</b>
<b>103 Government Presses</b>	<b>--</b>	<b>605.00</b>	<b>1105.00</b>	<b>1400.00</b>
<b>01 Machinery and Equipment</b>	<b>--</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>
<b>00 - General</b>				
52 Machinery and equipment	--	300.00	300.00	300.00
<b>02 Building</b>	<b>--</b>	<b>305.00</b>	<b>805.00</b>	<b>1100.00</b>
<b>00 - General</b>				
53 Major Works	--	305.00	805.00	1100.00