



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - II**

**MARCH, 2026**

Demand No. 22 VIGILANCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	1500.01	--	1500.01
<b>Total</b>	<b>1500.01</b>	<b>--</b>	<b>1500.01</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND 22 (Revenue &amp; Capital)</b> [ 2062, 2070, 2071]	<b>655.98</b>	<b>1200.00</b>	<b>1200.00</b>	<b>1500.01</b>
<b>Total Revenue Expenditure</b>	<b>655.98</b>	<b>1200.00</b>	<b>1200.00</b>	<b>1500.01</b>
<b>2062 Vigilance</b>	<b>630.57</b>	<b>1155.00</b>	<b>1155.00</b>	<b>1445.00</b>
<b>103 Lokayukta/Up-Lokayukta</b>	<b>150.43</b>	<b>304.11</b>	<b>304.11</b>	<b>312.58</b>
<b>01 Establishment of Lokayukta</b>	<b>150.43</b>	<b>304.11</b>	<b>304.11</b>	<b>312.58</b>
<b>00 - General</b>				
01 Salaries	101.56	225.00	225.00	225.00
02 Wages	4.41	1.10	1.10	7.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	34.00	34.00	35.00
08 Maintenance of I.T. Equipments	0.99	1.50	1.50	1.65
09 Maintenance of Non I.T. Equipments / Machinery	0.48	0.50	0.50	0.50
10 Maintenance of Cars and Other Vehicles	1.42	1.50	1.50	1.50
11 Domestic travel expenses	2.93	4.00	4.00	4.00
13 Office expenses	5.85	8.00	8.00	9.00
19 Stationery Expenses	0.44	1.00	1.00	1.00
20 Other Administrative Expenses	28.50	0.20	0.20	0.20
26 Advertising and Publicity	1.29	1.00	1.00	1.00
29 Telephone / Mobile Charges	0.65	1.00	1.00	1.10
30 Other contractual Services	--	22.33	22.33	22.33
36 Procurement of I.T. Equipments	0.33	1.00	1.00	1.10
39 Electricity Charges	1.54	1.78	1.78	2.00
40 Water Charges	0.04	0.20	0.20	0.20

## Demand No. 22 VIGILANCE

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
<b>105 Other Vigilance Agencies</b>	<b>480.14</b>	<b>850.89</b>	<b>850.89</b>	<b>1132.42</b>
<b>01 Directorate of Vigilance</b>	<b>480.14</b>	<b>850.89</b>	<b>850.89</b>	<b>1132.42</b>
<b>00 - General</b>				
01 Salaries	384.71	645.00	645.00	750.00
02 Wages	2.35	4.60	4.60	4.60
05 Rewards	--	0.10	0.10	0.10
06 Outsourcing of DEOs / Jr. Stenos and Other Services	36.42	50.00	50.00	38.00
07 Outsourcing of Utility Attendants	5.76	10.00	10.00	12.00
08 Maintenance of I.T. Equipments	3.19	12.00	12.00	10.00
09 Maintenance of Non I.T. Equipments / Machinery	--	6.00	6.00	5.00
10 Maintenance of Cars and Other Vehicles	3.04	5.20	5.20	6.00
11 Domestic travel expenses	2.75	3.00	3.00	3.00
13 Office expenses	8.94	16.00	16.00	50.00
14 Rents, Rates, Taxes	7.47	33.00	33.00	82.00
17 Refreshment Charges	--	0.29	0.29	0.15
19 Stationery Expenses	3.57	6.00	6.00	6.42
20 Other Administrative Expenses	--	--	--	7.00
26 Advertising and Publicity	--	1.00	1.00	1.00
28 Professional Services	2.81	12.00	12.00	110.00
29 Telephone / Mobile Charges	0.80	1.00	1.00	1.00
34 Scholarship/Stipend	7.48	9.00	9.00	9.00
36 Procurement of I.T. Equipments	3.41	22.00	22.00	20.00
38 Furniture Expenses	5.19	5.00	5.00	6.00
39 Electricity Charges	1.80	2.00	2.00	2.30
40 Water Charges	0.05	0.70	0.70	0.85
41 Secret service expenditure	0.40	1.00	1.00	1.00
50 Other charges	--	6.00	6.00	7.00
<b>2071 Pensions and Other Retirement     Benefits</b>	<b>25.41</b>	<b>45.00</b>	<b>45.00</b>	<b>55.01</b>

Demand No. 22 VIGILANCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
01 Civil	25.41	45.00	45.00	55.01
117 Government Contribution for Defined Contribution Pension Scheme	25.41	45.00	45.00	55.00
01 Defined Contribution Pension Scheme	25.41	45.00	45.00	55.00
<b>00 - General</b>				
01 Salaries	25.41	45.00	45.00	55.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
<b>00 - General</b>				
01 Salaries	--	--	--	0.01