



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 25 HOME GUARDS AND CIVIL DEFENCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	4433.27	--	4433.27
Total	4433.27	--	4433.27

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 25 (Revenue & Capital) [2070, 2071]	3559.92	4433.25	4433.26	4433.27
Total Revenue Expenditure	3559.92	4433.25	4433.26	4433.27
2070 Other Administrative Services	3548.95	4413.25	4413.26	4403.26
106 Civil Defence	91.00	142.50	142.51	161.00
01 Directorate of Civil Defence	91.00	142.50	142.51	161.00
00 - General				
01 Salaries	83.56	110.00	110.00	110.00
02 Wages	1.80	3.00	3.00	3.00
05 Rewards	--	1.00	1.00	1.00
08 Maintenance of I.T. Equipments	1.38	3.00	3.00	3.00
09 Maintenance of Non I.T. Equipments / Machinery	--	1.00	1.00	3.00
10 Maintenance of Cars and Other Vehicles	--	2.00	2.00	2.00
11 Domestic travel expenses	0.31	1.00	1.00	3.00
13 Office expenses	3.18	10.00	10.00	10.00
17 Refreshment Charges	0.23	1.00	1.00	3.00
19 Stationery Expenses	--	1.00	1.00	3.00
26 Advertising and Publicity	--	--	0.01	0.50
29 Telephone / Mobile Charges	0.45	0.50	0.50	0.50
36 Procurement of I.T. Equipments	--	2.00	2.00	10.00
38 Furniture Expenses	0.05	5.00	5.00	5.00
39 Electricity Charges	0.02	0.50	0.50	0.50
40 Water Charges	0.02	0.50	0.50	0.50
50 Other charges	--	1.00	1.00	3.00

Demand No. 25 HOME GUARDS AND CIVIL DEFENCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
107 Home Guards	3457.95	4270.75	4270.75	4242.26
01 Home Guards	3457.95	4270.75	4270.75	4242.26
00 - General				
01 Salaries	77.66	200.00	200.00	200.00
05 Rewards	0.78	5.00	5.00	5.00
07 Outsourcing of Utility Attendants	--	2.00	2.00	5.00
08 Maintenance of I.T. Equipments	1.47	3.00	3.00	3.00
09 Maintenance of Non I.T. Equipments / Machinery	0.24	1.00	1.00	3.00
10 Maintenance of Cars and Other Vehicles	--	1.00	1.00	1.00
11 Domestic travel expenses	1.21	1.00	1.00	2.00
13 Office expenses	8.22	15.00	15.00	15.00
17 Refreshment Charges	1.87	2.00	2.00	3.00
19 Stationery Expenses	1.28	2.50	2.50	2.50
26 Advertising and Publicity	0.94	2.00	2.00	2.00
29 Telephone / Mobile Charges	0.08	0.50	0.50	0.50
31 Grant-in-aid	--	0.23	0.23	0.23
36 Procurement of I.T. Equipments	1.00	2.50	2.50	10.00
38 Furniture Expenses	2.42	3.00	3.00	3.00
50 Other charges	3360.78	4030.02	4030.02	3987.03
2071 Pensions and Other Retirement Benefits	10.97	20.00	20.00	30.01
01 Civil	10.97	20.00	20.00	30.01
117 Government Contribution for Defined Contribution Pension Scheme	10.97	20.00	20.00	30.00
01 Defined Contribution Pension Scheme	10.97	20.00	20.00	30.00
00 - General				
01 Salaries	10.97	20.00	20.00	30.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	Total	Total	Total
	2	3	4	5
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01