



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - II**

**MARCH, 2026**

**Demand No. 26 FIRE AND EMERGENCY SERVICES**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>10810.01</b>	<b>2690.00</b>	<b>13500.01</b>
<b>Total</b>	<b>10810.01</b>	<b>2690.00</b>	<b>13500.01</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 26 (Revenue &amp; Capital)</b> [ 2070, 2071, 4059, 4070]	<b>9915.28</b>	<b>12921.50</b>	<b>17137.50</b>	<b>13500.01</b>
<b>Total Revenue Expenditure</b>	<b>8032.80</b>	<b>9186.50</b>	<b>13402.50</b>	<b>10810.01</b>
<b>2070 Other Administrative Services</b>	<b>7501.03</b>	<b>8536.50</b>	<b>12752.50</b>	<b>10110.00</b>
<b>108 Fire Protection and Control</b>	<b>7503.91</b>	<b>8536.50</b>	<b>12752.50</b>	<b>10110.00</b>
<b>01 Fire Services</b>	<b>7468.53</b>	<b>8445.00</b>	<b>8445.00</b>	<b>8812.28</b>
<b>00 - General</b>				
01 Salaries	6572.00	7567.00	7567.00	8050.00
02 Wages	0.62	12.00	12.00	12.00
05 Rewards	0.30	2.00	2.00	2.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	11.00	11.00	11.00
07 Outsourcing of Utility Attendants	20.56	110.00	110.00	50.00
08 Maintenance of I.T. Equipments	11.71	38.00	38.00	38.00
09 Maintenance of Non I.T. Equipments / Machinery	57.38	70.00	70.00	60.00
10 Maintenance of Cars and Other Vehicles	28.62	35.00	35.00	45.00
11 Domestic travel expenses	30.15	35.00	35.00	45.00
12 Foreign travel expenses	--	5.00	5.00	2.00
13 Office expenses	31.29	40.00	40.00	40.00
14 Rents, Rates, Taxes	0.82	5.00	5.00	5.00
17 Refreshment Charges	19.39	15.00	15.00	15.00
18 Entertainment / Gift Expenses	2.49	1.00	1.00	8.00
19 Stationery Expenses	20.36	23.00	23.00	26.00
20 Other Administrative Expenses	16.39	25.00	25.00	20.00
21 Supplies and Materials	68.28	60.00	60.00	45.00

Demand No. 26 FIRE AND EMERGENCY SERVICES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
24 POL	91.61	110.00	110.00	115.00
26 Advertising and Publicity	7.24	13.00	13.00	12.00
27 Minor Works	0.87	2.00	2.00	2.00
28 Professional Services	2.01	10.00	10.00	8.00
29 Telephone / Mobile Charges	4.96	8.00	8.00	8.00
34 Scholarship/Stipend	73.36	90.00	90.00	96.28
36 Procurement of I.T. Equipments	371.65	90.00	90.00	20.00
38 Furniture Expenses	2.84	20.00	20.00	10.00
39 Electricity Charges	25.58	30.00	30.00	45.00
40 Water Charges	5.29	10.00	10.00	10.00
50 Other charges	2.76	8.00	8.00	12.00
<b>03 NFSC-Regional Training Centre (Goa)</b>	--	--	--	<b>2.22</b>
<b>00 - General</b>				
07 Outsourcing of Utility Attendants	--	--	--	0.12
08 Maintenance of I.T. Equipments	--	--	--	0.10
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	0.10
10 Maintenance of Cars and Other Vehicles	--	--	--	0.10
11 Domestic travel expenses	--	--	--	0.10
13 Office expenses	--	--	--	0.10
16 Publications	--	--	--	0.10
17 Refreshment Charges	--	--	--	0.10
19 Stationery Expenses	--	--	--	0.10
20 Other Administrative Expenses	--	--	--	0.10
21 Supplies and Materials	--	--	--	0.10
24 POL	--	--	--	0.10
26 Advertising and Publicity	--	--	--	0.10
27 Minor Works	--	--	--	0.10
28 Professional Services	--	--	--	0.10
29 Telephone / Mobile Charges	--	--	--	0.10
36 Procurement of I.T. Equipments	--	--	--	0.10

Demand No. 26 FIRE AND EMERGENCY SERVICES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
38 Furniture Expenses	--	--	--	0.01
39 Electricity Charges	--	--	--	0.29
40 Water Charges	--	--	--	0.10
50 Other charges	--	--	--	0.10
<b>05 Ex-gratia payment to Fire Personnel</b>	--	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>
<b>00 - General</b>				
05 Rewards	--	40.00	40.00	40.00
<b>07 State Disaster Response Force</b>	<b>35.38</b>	<b>51.50</b>	<b>51.50</b>	<b>55.50</b>
<b>00 - General</b>				
13 Office expenses	--	2.00	2.00	2.00
17 Refreshment Charges	--	4.50	4.50	4.50
20 Other Administrative Expenses	--	1.00	1.00	1.00
21 Supplies and Materials	29.75	40.00	40.00	45.00
50 Other charges	5.63	4.00	4.00	3.00
<b>10 Expanding &amp; Modernization of Fire Services (Central Share) XVth Finance Commission</b>	--	--	<b>3150.00</b>	<b>850.00</b>
<b>00 - General</b>				
32 Contributions	--	--	3150.00	850.00
<b>11 Expanding &amp; Modernization of Fire Services (State Share) XVth Finance Commission</b>	--	--	<b>1066.00</b>	<b>350.00</b>
<b>00 - General</b>				
32 Contributions	--	--	1066.00	350.00
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-2.88</b>	--	--	--
<b>01 Recoveries of overpayment of previous year</b>	<b>-2.88</b>	--	--	--
<b>00 - General</b>				
01 Salaries	-2.88	--	--	--

Demand No. 26 FIRE AND EMERGENCY SERVICES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
<b>2071 Pensions and Other Retirement Benefits</b>	531.77	650.00	650.00	700.01
<b>01 Civil</b>	531.77	650.00	650.00	700.01
<b>117 Government Contribution for Defined Contribution Pension Scheme</b>	548.42	650.00	650.00	700.00
<b>01 Defined Contribution Pension Scheme</b>	548.42	650.00	650.00	700.00
<b>00 - General</b>				
01 Salaries	548.42	650.00	650.00	700.00
<b>121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme</b>	--	--	--	0.01
<b>01 Defined Contribution Pension Scheme under Unified Pension Scheme</b>	--	--	--	0.01
<b>00 - General</b>				
01 Salaries	--	--	--	0.01
<b>911 Deduct - Recoveries of Overpayment</b>	-16.65	--	--	--
<b>01 Recoveries of Overpayment of Previous Year</b>	-16.65	--	--	--
<b>00 - General</b>				
70 Deduct recoveries	-16.65	--	--	--
<b>Total Capital Expenditure</b>	<b>1882.48</b>	<b>3735.00</b>	<b>3735.00</b>	<b>2690.00</b>
<b>4059 Capital Outlay on Public Works</b>	648.91	1400.00	1400.00	700.00
<b>01 Office Buildings</b>	648.91	1400.00	1400.00	700.00
<b>051 Construction</b>	648.91	1400.00	1400.00	700.00
<b>04 Construction of Fire Stations</b>	--	700.00	700.00	500.00
<b>00 - General</b>				
53 Major Works	--	700.00	700.00	500.00
<b>05 Contribution to GSIDC-Construction of Fire Stations</b>	648.91	700.00	700.00	200.00
<b>00 - General</b>				
60 Other capital expenditure	648.91	700.00	700.00	200.00

Demand No. 26 FIRE AND EMERGENCY SERVICES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	Total	Total	Total
	2	3	4	5
4070 Capital Outlay on Other Administrative Services	1233.57	2335.00	2335.00	1990.00
800 Other Expenditure	1233.57	2335.00	2335.00	1990.00
01 Upgradation of Standard of Administration	1233.57	2335.00	2335.00	1990.00
00 - General				
51 Motor vehicles	1196.78	2210.00	2210.00	1870.00
52 Machinery and equipment	36.79	125.00	125.00	120.00