



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 27 OFFICIAL LANGUAGE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	1550.91	--	1550.91
Total	1550.91	--	1550.91

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 27 (Revenue & Capital) [2070, 2071, 2202, 4059]	692.78	1599.99	1599.99	1550.91
Total Revenue Expenditure	692.78	1499.99	1499.99	1550.91
2070 Other Administrative Services	285.42	607.99	607.99	648.90
119 Official Languages	285.42	607.99	607.99	648.90
01 Department of Official Language	285.42	607.99	607.99	578.00
00 - General				
01 Salaries	250.72	380.00	380.00	400.00
02 Wages	1.71	2.50	2.50	2.50
06 Outsourcing of DEOs / Jr. Stenos and Other Services	12.08	40.00	40.00	40.00
07 Outsourcing of Utility Attendants	3.10	8.00	8.00	8.00
08 Maintenance of I.T. Equipments	0.51	5.00	5.00	5.00
09 Maintenance of Non I.T. Equipments / Machinery	0.28	2.00	2.00	2.00
10 Maintenance of Cars and Other Vehicles	0.67	2.50	2.50	2.50
11 Domestic travel expenses	0.60	5.00	5.00	5.00
13 Office expenses	4.00	26.00	26.00	20.00
16 Publications	--	1.00	1.00	1.00
17 Refreshment Charges	0.49	1.00	1.00	1.00
19 Stationery Expenses	0.49	2.00	2.00	2.00
20 Other Administrative Expenses	--	1.00	1.00	1.00
26 Advertising and Publicity	1.90	2.50	2.50	3.50
27 Minor Works	--	40.00	40.00	40.00
28 Professional Services	--	2.00	2.00	2.00
29 Telephone / Mobile Charges	0.40	1.50	1.50	1.50

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
34 Scholarship/Stipend	1.50	8.00	8.00	8.00
36 Procurement of I.T. Equipments	4.75	7.50	7.50	7.50
37 Exhibition / Fair Expenses	--	1.00	1.00	1.00
38 Furniture Expenses	2.00	6.00	6.00	6.00
39 Electricity Charges	0.03	3.00	3.00	3.00
40 Water Charges	--	0.49	0.49	0.50
50 Other charges	0.19	60.00	60.00	15.00
02 Celebration of State Level Function Opinion Poll Day	--	--	--	70.90
00 - General				
50 Other charges	--	--	--	70.90
2071 Pensions and Other Retirement Benefits	20.16	50.00	50.00	50.01
01 Civil	20.16	50.00	50.00	50.01
117 Government Contribution for Defined Contribution Pension Scheme	22.43	50.00	50.00	50.00
01 Defined Contribution Pension Scheme	22.43	50.00	50.00	50.00
00 - General				
01 Salaries	22.43	50.00	50.00	50.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01
911 Deduct - Recoveries of Overpayment	-2.27	--	--	--
01 Recoveries of Overpayment of Previous Year	-2.27	--	--	--
00 - General				
70 Deduct recoveries	-2.27	--	--	--

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
2202 General Education	387.20	842.00	842.00	852.00
05 Language Development	387.20	842.00	842.00	852.00
800 Other Expenditure	387.20	842.00	842.00	852.00
02 Konkani Academy	237.50	300.00	300.00	300.00
00 - General				
31 Grant-in-aid	128.75	150.00	150.00	140.00
35 Grant-in-aid (Salaries)	108.75	150.00	150.00	160.00
03 Marathi Academy	59.52	300.00	300.00	300.00
00 - General				
31 Grant-in-aid	29.76	200.00	200.00	200.00
35 Grant-in-aid (Salaries)	29.76	100.00	100.00	100.00
04 Grants to Dalgado Konkani Academy	29.96	30.00	30.00	30.00
00 - General				
31 Grant-in-aid	29.96	30.00	30.00	30.00
05 Promotion and Development of Official Language	5.42	40.00	40.00	40.00
00 - General				
31 Grant-in-aid	3.00	20.00	20.00	20.00
50 Other charges	2.42	20.00	20.00	20.00
07 Rajbhas Prashikshan Evzonn	3.49	30.00	30.00	30.00
00 - General				
50 Other charges	3.49	30.00	30.00	30.00
08 Scheme for Publication in Official Language Konkani and Marathi.	0.20	10.00	10.00	10.00
00 - General				
50 Other charges	0.20	10.00	10.00	10.00
11 Promotion of Sanskrit and Languages-8th Schedule	12.74	36.00	36.00	36.00
00 - General				

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	9.39	16.00	16.00	16.00
50 Other charges	3.35	20.00	20.00	20.00
12 Language Research Cell	0.35	20.00	20.00	20.00
00 - General				
50 Other charges	0.35	20.00	20.00	20.00
14 Bhasha Puraskar Yojana	1.02	12.00	12.00	12.00
00 - General				
50 Other charges	1.02	12.00	12.00	12.00
15 Rajbhasha Akshar Mitra Yojana	--	15.00	15.00	15.00
00 - General				
50 Other charges	--	15.00	15.00	15.00
16 Shanshodhan Ani Shabdavalee Nirmitee Yevzonn	--	10.00	10.00	10.00
00 - General				
50 Other charges	--	10.00	10.00	10.00
17 Grants to Konkani Bhasha Mandal	25.00	25.00	25.00	25.00
00 - General				
31 Grant-in-aid	25.00	25.00	25.00	25.00
18 Grants to Konkani Parishad	12.00	14.00	14.00	14.00
00 - General				
31 Grant-in-aid	12.00	14.00	14.00	14.00
19 Animation and Documentation in Konkani Language	--	--	--	10.00
00 - General				
50 Other charges	--	--	--	10.00
Total Capital Expenditure	--	100.00	100.00	.00
4059 Capital Outlay on Public Works	--	100.00	100.00	--

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	Total	Total	Total
	2	3	4	5
60 Other Buildings	--	100.00	100.00	--
051 Construction	--	100.00	100.00	--
02 Construction of Bhasha Bhavan	--	100.00	100.00	--
00 - General				
53 Major Works	--	100.00	100.00	--