



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - II**

**MARCH, 2026**

Demand No. 28 ADMINISTRATIVE TRIBUNAL

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	308.48	--	308.48
<b>Total</b>	<b>308.48</b>	<b>--</b>	<b>308.48</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 28 (Revenue &amp; Capital)</b> [ 2070, 2071, 2236]	<b>290.08</b>	<b>286.16</b>	<b>286.16</b>	<b>308.48</b>
<b>Total Revenue Expenditure</b>	<b>290.08</b>	<b>286.16</b>	<b>286.16</b>	<b>308.48</b>
<b>2070 Other Administrative Services</b>	<b>275.26</b>	<b>268.16</b>	<b>268.16</b>	<b>290.47</b>
<b>800 Other Expenditure</b>	<b>275.26</b>	<b>268.16</b>	<b>268.16</b>	<b>290.47</b>
<b>01 Administrative Tribunal</b>	<b>275.26</b>	<b>268.16</b>	<b>268.16</b>	<b>290.47</b>
<b>00 - General</b>				
01 Salaries	226.58	200.84	200.84	214.00
07 Outsourcing of Utility Attendants	6.31	7.40	7.40	8.15
08 Maintenance of I.T. Equipments	0.07	0.30	0.30	0.30
10 Maintenance of Cars and Other Vehicles	0.34	0.50	0.50	0.50
11 Domestic travel expenses	0.16	0.50	0.50	0.50
13 Office expenses	2.49	13.00	13.00	20.00
14 Rents, Rates, Taxes	35.40	35.40	35.40	35.40
17 Refreshment Charges	--	0.12	0.12	0.12
19 Stationery Expenses	1.56	1.80	1.80	1.80
28 Professional Services	--	0.40	0.40	0.40
29 Telephone / Mobile Charges	0.40	0.60	0.60	1.00
36 Procurement of I.T. Equipments	1.12	4.00	4.00	4.00
38 Furniture Expenses	--	2.00	2.00	3.00
39 Electricity Charges	0.61	1.00	1.00	1.00
40 Water Charges	0.22	0.30	0.30	0.30
<b>2071 Pensions and Other Retirement Benefits</b>	<b>14.82</b>	<b>18.00</b>	<b>18.00</b>	<b>18.01</b>
<b>01 Civil</b>	<b>14.82</b>	<b>18.00</b>	<b>18.00</b>	<b>18.01</b>

Demand No. 28 ADMINISTRATIVE TRIBUNAL

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	Total	Total	Total
	2	3	4	5
117 Government Contribution for Defined Contribution Pension Scheme	14.82	18.00	18.00	18.00
01 Defined Contribution Pension Scheme	14.82	18.00	18.00	18.00
00 - General				
01 Salaries	14.82	18.00	18.00	18.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01