



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 30 SMALL SAVINGS AND LOTTERIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	2925.91	500.00	3425.91
Total	2925.91	500.00	3425.91

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 30 (Revenue & Capital) [2047, 2071, 2075, 2235, 4235]	2157.32	3911.30	3911.30	3425.91
Total Revenue Expenditure	2157.32	2911.30	2911.30	2925.91
2071 Pensions and Other Retirement Benefits	6.00	10.00	10.00	10.01
01 Civil	6.00	10.00	10.00	10.01
117 Government Contribution for Defined Contribution Pension Scheme	6.00	10.00	10.00	10.00
01 Defined Contribution Pension Scheme	6.00	10.00	10.00	10.00
00 - General				
01 Salaries	6.00	10.00	10.00	10.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01
2075 Miscellaneous General Services	146.32	471.30	471.30	440.90
103 State Lotteries	146.32	471.30	471.30	440.90
01 Lotteries	126.78	406.30	406.30	380.90
00 - General				
01 Salaries	71.47	110.00	110.00	120.00
02 Wages	0.99	1.10	1.10	3.20
06 Outsourcing of DEOs / Jr. Stenos and Other Services	32.47	55.00	55.00	65.00
08 Maintenance of I.T. Equipments	--	1.00	1.00	1.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
09 Maintenance of Non I.T. Equipments / Machinery	0.18	1.00	1.00	1.00
10 Maintenance of Cars and Other Vehicles	0.11	2.00	2.00	1.50
11 Domestic travel expenses	--	1.50	1.50	1.00
13 Office expenses	2.33	3.00	3.00	3.00
14 Rents, Rates, Taxes	6.11	14.50	14.50	10.00
19 Stationery Expenses	1.18	2.30	2.30	2.30
26 Advertising and Publicity	0.07	45.00	45.00	45.00
27 Minor Works	--	45.00	45.00	30.00
28 Professional Services	9.07	65.00	65.00	40.00
29 Telephone / Mobile Charges	0.14	0.30	0.30	0.30
34 Scholarship/Stipend	1.35	1.60	1.60	1.60
36 Procurement of I.T. Equipments	--	4.50	4.50	3.00
38 Furniture Expenses	0.06	1.00	1.00	1.00
39 Electricity Charges	1.02	2.00	2.00	1.50
40 Water Charges	0.04	0.50	0.50	0.50
50 Other charges	0.19	50.00	50.00	50.00
02 Remuneration to Draw Committee	19.54	65.00	65.00	60.00
00 - General				
06 Outsourcing of DEOs / Jr. Stenos and Other Services	19.54	45.00	45.00	40.00
50 Other charges	--	20.00	20.00	20.00
2235 Social Security and Welfare	2005.00	2430.00	2430.00	2475.00
60 Other Social Security and Welfare Programmes	2005.00	2430.00	2430.00	2475.00
200 Other Programmes	100.00	100.00	100.00	150.00
01 Lotteries	100.00	100.00	100.00	150.00
00 - General				
32 Contributions	100.00	100.00	100.00	150.00
800 Other Expenditure	1905.00	2330.00	2330.00	2325.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	2025 - 2026	2025 - 2026	2026 - 2027
	2	3	4	5
01 Lotteries	1900.00	2330.00	2330.00	2325.00
00 - General				
31 Grant-in-aid	200.00	230.00	230.00	325.00
35 Grant-in-aid (Salaries)	1700.00	2100.00	2100.00	2000.00
03 One time Grants for Upgradation of Institutions under Provedoria	5.00	--	--	--
00 - General				
31 Grant-in-aid	5.00	--	--	--
Total Capital Expenditure	--	1000.00	1000.00	500.00
4235 Capital Outlay on Social Security and Welfare	--	1000.00	1000.00	500.00
02 Social Welfare	--	1000.00	1000.00	500.00
104 Welfare of aged, infirm and destitute	--	1000.00	1000.00	500.00
01 Upgradation of Infrastructure of Provedoria	--	1000.00	1000.00	500.00
00 - General				
53 Major Works	--	1000.00	1000.00	500.00