



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - II**

**MARCH, 2026**

Demand No. 31 PANCHAYATS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	24857.31	4445.10	29302.41
<b>Total</b>	<b>24857.31</b>	<b>4445.10</b>	<b>29302.41</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 31 (Revenue &amp; Capital)</b> [ 2071, 2505, 2515, 3451, 4216, 4515]	<b>18861.50</b>	<b>31252.77</b>	<b>32252.81</b>	<b>29302.41</b>
<b>Total Revenue Expenditure</b>	<b>17202.80</b>	<b>27169.34</b>	<b>27669.34</b>	<b>24857.31</b>
<b>2071 Pensions and Other Retirement Benefits</b>	<b>366.32</b>	<b>450.00</b>	<b>450.00</b>	<b>470.01</b>
<b>01 Civil</b>	<b>366.32</b>	<b>450.00</b>	<b>450.00</b>	<b>470.01</b>
<b>117 Government Contribution for Defined Contribution Pension Scheme</b>	<b>384.64</b>	<b>450.00</b>	<b>450.00</b>	<b>470.00</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>384.64</b>	<b>450.00</b>	<b>450.00</b>	<b>470.00</b>
<b>00 - General</b>				
01 Salaries	384.64	450.00	450.00	470.00
<b>121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>0.01</b>
<b>01 Defined Contribution Pension Scheme under Unified Pension Scheme</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>0.01</b>
<b>00 - General</b>				
01 Salaries	--	--	--	0.01
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-18.32</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>01 Recoveries of Overpayment of Previous Year</b>	<b>-18.32</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>00 - General</b>				
70 Deduct recoveries	-18.32	--	--	--
<b>2515 Other Rural Development Programmes</b>	<b>16757.98</b>	<b>26643.89</b>	<b>27143.89</b>	<b>24326.45</b>
<b>001 Direction and Administration</b>	<b>2797.81</b>	<b>3123.35</b>	<b>3623.35</b>	<b>3428.30</b>

Demand No. 31 PANCHAYATS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
<b>01 Project/Block Headquarters (North Goa)</b>	<b>1709.42</b>	<b>1790.35</b>	<b>2290.35</b>	<b>2065.55</b>
<b>00 - General</b>				
01 Salaries	1302.29	1400.00	1400.00	1470.00
02 Wages	5.08	8.00	8.00	8.00
10 Maintenance of Cars and Other Vehicles	1.30	2.00	2.00	2.00
11 Domestic travel expenses	1.28	1.00	1.00	1.00
13 Office expenses	9.28	15.00	515.00	150.00
14 Rents, Rates, Taxes	314.76	285.00	285.00	310.00
17 Refreshment Charges	0.01	0.15	0.15	0.15
19 Stationery Expenses	11.78	12.00	12.00	19.00
29 Telephone / Mobile Charges	1.33	1.00	1.00	0.80
34 Scholarship/Stipend	52.99	50.00	50.00	90.00
38 Furniture Expenses	1.94	4.50	4.50	4.50
39 Electricity Charges	7.28	9.00	9.00	9.00
40 Water Charges	--	0.20	0.20	0.10
50 Other charges	0.10	2.50	2.50	1.00
<b>02 Project/Block Headquarters (South Goa)</b>	<b>1088.39</b>	<b>1333.00</b>	<b>1333.00</b>	<b>1362.75</b>
<b>00 - General</b>				
01 Salaries	1069.31	1300.00	1300.00	1320.00
02 Wages	--	0.50	0.50	3.00
10 Maintenance of Cars and Other Vehicles	1.31	1.25	1.25	1.00
11 Domestic travel expenses	0.28	1.50	1.50	1.50
13 Office expenses	8.57	13.00	13.00	15.00
14 Rents, Rates, Taxes	2.13	4.50	4.50	7.00
19 Stationery Expenses	4.93	7.00	7.00	10.00
29 Telephone / Mobile Charges	0.02	0.25	0.25	0.25
38 Furniture Expenses	0.84	1.50	1.50	1.50
39 Electricity Charges	0.98	2.50	2.50	2.00
40 Water Charges	0.02	0.50	0.50	0.50

Demand No. 31 PANCHAYATS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	0.50	0.50	1.00
<b>003 Training</b>	<b>--</b>	<b>3.50</b>	<b>3.50</b>	<b>6.00</b>
<b>02 Training of Officials/ Non-Officials of     Village Panchayats</b>	<b>--</b>	<b>3.50</b>	<b>3.50</b>	<b>6.00</b>
<b>00 - General</b>				
28 Professional Services	--	1.00	1.00	1.00
50 Other charges	--	2.50	2.50	5.00
<b>101 Panchayati Raj</b>	<b>11279.18</b>	<b>17806.04</b>	<b>17806.04</b>	<b>13110.68</b>
<b>01 Charges in connection with Panchayati     Act, North Goa</b>	<b>650.53</b>	<b>785.00</b>	<b>785.00</b>	<b>800.00</b>
<b>00 - General</b>				
01 Salaries	650.53	785.00	785.00	800.00
<b>04 Assistance to Village Panchayats,     North Goa</b>	<b>71.37</b>	<b>280.00</b>	<b>280.00</b>	<b>200.00</b>
<b>00 - General</b>				
31 Grant-in-aid	71.37	280.00	280.00	200.00
<b>05 Charges in connection with Panchayat     Act, South Goa</b>	<b>399.76</b>	<b>740.00</b>	<b>740.00</b>	<b>770.00</b>
<b>00 - General</b>				
01 Salaries	399.76	740.00	740.00	770.00
<b>06 Strengthening of Panchayati Raj     Institutions</b>	<b>1197.14</b>	<b>1420.50</b>	<b>1420.50</b>	<b>1570.50</b>
<b>00 - General</b>				
01 Salaries	1008.22	1200.00	1200.00	1350.00
10 Maintenance of Cars and Other Vehicles	--	0.50	0.50	0.50
13 Office expenses	188.92	220.00	220.00	220.00
<b>07 Assistance to Village Panchayats,     South Goa</b>	<b>131.04</b>	<b>280.00</b>	<b>280.00</b>	<b>240.00</b>
<b>00 - General</b>				
31 Grant-in-aid	131.04	280.00	280.00	240.00

Demand No. 31 PANCHAYATS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
<b>08 Establishment to Zilla Panchayats, North Goa</b>	<b>451.85</b>	<b>497.00</b>	<b>497.00</b>	<b>200.00</b>
<b>00 - General</b>				
31 Grant-in-aid	451.85	497.00	497.00	200.00
<b>09 Establishment to Zilla Panchayats, South Goa</b>	<b>300.26</b>	<b>450.00</b>	<b>450.00</b>	<b>250.00</b>
<b>00 - General</b>				
31 Grant-in-aid	300.26	450.00	450.00	250.00
<b>15 Salaries to Sarpanch, Dy. Sarpanch and directly elected Panchayat Members (N.G.)</b>	<b>360.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>
<b>00 - General</b>				
35 Grant-in-aid (Salaries)	360.00	400.00	400.00	400.00
<b>16 Salaries to Sarpanch, Dy. Sarpanch and directly elected Panchayat Members (S.G.)</b>	<b>227.10</b>	<b>250.00</b>	<b>250.00</b>	<b>300.00</b>
<b>00 - General</b>				
35 Grant-in-aid (Salaries)	227.10	250.00	250.00	300.00
<b>20 Rural Garbage Disposal</b>	<b>--</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
<b>00 - General</b>				
33 Subsidies	--	0.01	0.01	0.01
<b>21 Computerisation of Directorate and Infogram system in village panchayats</b>	<b>34.40</b>	<b>43.00</b>	<b>43.00</b>	<b>64.01</b>
<b>00 - General</b>				
08 Maintenance of I.T. Equipments	1.51	2.00	2.00	3.00
09 Maintenance of Non I.T. Equipments / Machinery	--	1.00	1.00	1.00
36 Procurement of I.T. Equipments	32.89	40.00	40.00	60.00
50 Other charges	--	--	--	0.01
<b>22 Panchayat Mahila Evam Yuva Shakti Abhiyan</b>	<b>30.00</b>	<b>50.00</b>	<b>50.00</b>	<b>25.00</b>

Demand No. 31 PANCHAYATS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
<b>00 - General</b>				
50 Other charges	30.00	50.00	50.00	25.00
<b>24 Financial Assistance to weaker panchayats for payment of salaries</b>	<b>749.11</b>	<b>800.00</b>	<b>800.00</b>	<b>900.00</b>
<b>00 - General</b>				
35 Grant-in-aid (Salaries)	749.11	800.00	800.00	900.00
<b>25 Financial Assistance for the construction/repairs of houses under Rajiv Aawas Yojana</b>	<b>--</b>	<b>0.50</b>	<b>0.50</b>	<b>0.01</b>
<b>00 - General</b>				
50 Other charges	--	0.50	0.50	0.01
<b>31 Disaster Management Scheme</b>	<b>--</b>	<b>5.00</b>	<b>5.00</b>	<b>2.00</b>
<b>00 - General</b>				
31 Grant-in-aid	--	5.00	5.00	2.00
<b>34 Swatch Bharat Mission Gramin</b>	<b>27.97</b>	<b>80.00</b>	<b>80.00</b>	<b>527.50</b>
<b>00 - General</b>				
06 Outsourcing of DEOs / Jr. Stenos and Other Services	27.97	30.00	30.00	500.00
31 Grant-in-aid	--	25.00	25.00	2.50
50 Other charges	--	25.00	25.00	25.00
<b>35 Rashtriya Gram Swaraj Abhiyan (A)</b>	<b>50.00</b>	<b>75.00</b>	<b>75.00</b>	<b>275.40</b>
<b>00 - General</b>				
31 Grant-in-aid	50.00	75.00	75.00	275.40
<b>36 Rashtriya Gram Swaraj Abhiyan (State Share)</b>	<b>33.33</b>	<b>50.00</b>	<b>50.00</b>	<b>183.60</b>
<b>00 - General</b>				
32 Contributions	33.33	50.00	50.00	183.60
<b>38 Grants to local Bodies under Fifteenth Finance Commission</b>	<b>2919.38</b>	<b>5400.00</b>	<b>5400.00</b>	<b>3000.00</b>
<b>00 - General</b>				

Demand No. 31 PANCHAYATS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	2919.38	5400.00	5400.00	3000.00
<b>39 Swachh Bharat Mission Gramin (State Share)</b>	--	<b>0.02</b>	<b>0.02</b>	<b>0.02</b>
<b>00 - General</b>				
01 Salaries	--	0.01	0.01	0.01
32 Contributions	--	0.01	0.01	0.01
<b>40 Grants to Rural Local Bodies under Fifteenth Finance Commission (untied)</b>	<b>2800.10</b>	<b>5000.00</b>	<b>5000.00</b>	<b>2162.63</b>
<b>00 - General</b>				
31 Grant-in-aid	2800.10	5000.00	5000.00	2162.63
<b>41 Grants to Local Bodies under Fifteenth Finance Commission Health Grants</b>	<b>794.96</b>	<b>900.00</b>	<b>900.00</b>	<b>90.00</b>
<b>00 - General</b>				
31 Grant-in-aid	794.96	900.00	900.00	90.00
<b>42 Fees under Regularization of Unauthorized Construction Act, 2016</b>	<b>50.88</b>	<b>300.00</b>	<b>300.00</b>	<b>150.00</b>
<b>00 - General</b>				
50 Other charges	50.88	300.00	300.00	150.00
<b>44 Climate Change fund</b>	--	<b>0.01</b>	<b>0.01</b>	<b>1000.00</b>
<b>00 - General</b>				
50 Other charges	--	0.01	0.01	1000.00
<b>102 Community Development</b>	<b>546.33</b>	<b>3100.45</b>	<b>3100.45</b>	<b>3600.45</b>
<b>08 Financial Assistance for Village Panchayats for Infrastructure Dev.</b>	<b>546.33</b>	<b>1100.45</b>	<b>1100.45</b>	<b>1100.45</b>
<b>00 - General</b>				
31 Grant-in-aid	546.33	1100.45	1100.45	1100.45
<b>09 Grants to Zilla Panchayat for Rural Infrastructure Dev.</b>	--	<b>2000.00</b>	<b>2000.00</b>	<b>2500.00</b>

Demand No. 31 PANCHAYATS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
<b>00 - General</b>				
31 Grant-in-aid	--	2000.00	2000.00	2500.00
<b>789 Special Component Plan for Scheduled Caste</b>	<b>549.10</b>	<b>734.74</b>	<b>734.74</b>	<b>761.01</b>
<b>01 Scheduled Castes Development Scheme</b>	<b>72.89</b>	<b>180.00</b>	<b>180.00</b>	<b>180.00</b>
<b>00 - General</b>				
31 Grant-in-aid	72.89	180.00	180.00	180.00
<b>02 Assistance to Village Panchayats, North Goa</b>	<b>7.53</b>	<b>31.88</b>	<b>31.88</b>	<b>30.00</b>
<b>00 - General</b>				
31 Grant-in-aid	7.53	31.88	31.88	30.00
<b>03 Assistance to Village Panchayats, South Goa</b>	<b>--</b>	<b>31.88</b>	<b>31.88</b>	<b>30.00</b>
<b>00 - General</b>				
31 Grant-in-aid	--	31.88	31.88	30.00
<b>04 Establishment to Zilla Panchayats, North Goa</b>	<b>83.76</b>	<b>33.76</b>	<b>33.76</b>	<b>34.00</b>
<b>00 - General</b>				
31 Grant-in-aid	83.76	33.76	33.76	34.00
<b>05 Establishment to Zilla Panchayats, South Goa</b>	<b>83.76</b>	<b>33.76</b>	<b>33.76</b>	<b>34.00</b>
<b>00 - General</b>				
31 Grant-in-aid	83.76	33.76	33.76	34.00
<b>06 Salaries to Sarpanch, Dy. Sarpanch and Directly elected Panchayat Members, North Goa</b>	<b>104.84</b>	<b>105.23</b>	<b>105.23</b>	<b>120.00</b>
<b>00 - General</b>				
35 Grant-in-aid (Salaries)	104.84	105.23	105.23	120.00

Demand No. 31 PANCHAYATS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
<b>07 Salaries to Sarpanch, Dy. Sarpanch and Directly elected Panchayat Members, South Goa</b>	--	5.00	5.00	3.00
<b>00 - General</b>				
35 Grant-in-aid (Salaries)	--	5.00	5.00	3.00
<b>08 Rural Garbage Disposal</b>	--	0.01	0.01	0.01
<b>00 - General</b>				
31 Grant-in-aid	--	0.01	0.01	0.01
<b>09 Financial Assistance to weaker Panchayats for payment of Salaries</b>	153.00	160.00	160.00	180.00
<b>00 - General</b>				
35 Grant-in-aid (Salaries)	153.00	160.00	160.00	180.00
<b>10 Financial Assistance to Village Panchayats for Infrastructure Development</b>	43.32	153.22	153.22	150.00
<b>00 - General</b>				
31 Grant-in-aid	43.32	153.22	153.22	150.00
<b>796 Tribal Area Sub Plan</b>	1774.21	1875.81	1875.81	3420.01
<b>01 Scheduled Tribe Development Scheme</b>	430.00	501.50	501.50	1150.00
<b>00 - General</b>				
31 Grant-in-aid	430.00	500.00	500.00	1150.00
50 Other charges	--	1.50	1.50	--
<b>02 Assistance to Village Panchayats, North Goa</b>	26.85	90.88	90.88	190.00
<b>00 - General</b>				
31 Grant-in-aid	26.85	90.88	90.88	190.00
<b>03 Assistance to Village Panchayats, South Goa</b>	101.44	90.88	90.88	170.00
<b>00 - General</b>				
31 Grant-in-aid	101.44	90.88	90.88	170.00

Demand No. 31 PANCHAYATS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
<b>04 Establishment to Zilla Panchayats, North Goa</b>	<b>217.76</b>	<b>90.76</b>	<b>90.76</b>	<b>180.00</b>
<b>00 - General</b>				
31 Grant-in-aid	217.76	90.76	90.76	180.00
<b>05 Establishment to Zilla Panchayats, South Goa</b>	<b>217.76</b>	<b>90.76</b>	<b>90.76</b>	<b>180.00</b>
<b>00 - General</b>				
31 Grant-in-aid	217.76	90.76	90.76	180.00
<b>06 Salaries to Sarpanch, Dy. Sarpanch and Directly elected Panchayat Members, North Goa</b>	<b>58.83</b>	<b>72.79</b>	<b>72.79</b>	<b>125.00</b>
<b>00 - General</b>				
35 Grant-in-aid (Salaries)	58.83	72.79	72.79	125.00
<b>07 Salaries to Sarpanch, Dy. Sarpanch and Directly elected Panchayat Members, South Goa</b>	<b>253.84</b>	<b>253.85</b>	<b>253.85</b>	<b>300.00</b>
<b>00 - General</b>				
35 Grant-in-aid (Salaries)	253.84	253.85	253.85	300.00
<b>08 Rural Garbage Disposal</b>	<b>--</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
<b>00 - General</b>				
31 Grant-in-aid	--	0.01	0.01	0.01
<b>09 Financial Assistance to weaker Panchayats for payment of Salaries</b>	<b>400.40</b>	<b>308.03</b>	<b>308.03</b>	<b>350.00</b>
<b>00 - General</b>				
35 Grant-in-aid (Salaries)	400.40	308.03	308.03	350.00
<b>10 Financial Assistance to Village Panchayats for Infrastructure Development</b>	<b>67.33</b>	<b>376.35</b>	<b>376.35</b>	<b>775.00</b>
<b>00 - General</b>				
31 Grant-in-aid	67.33	376.35	376.35	775.00

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Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-188.65</b>	--	--	--
<b>01 Recoveries of overpayment of previous year</b>	<b>-188.27</b>	--	--	--
<b>00 - General</b>				
01 Salaries	-7.39	--	--	--
31 Grant-in-aid	-179.85	--	--	--
50 Other charges	-1.03	--	--	--
<b>06 Deduct - Recoveries of overpayment of previous year</b>	<b>-0.38</b>	--	--	--
<b>00 - General</b>				
01 Salaries	-0.38	--	--	--
<b>3451 Secretariat -Economic Services</b>	<b>78.50</b>	<b>75.45</b>	<b>75.45</b>	<b>60.85</b>
<b>092 Other Offices</b>	<b>2.97</b>	<b>4.00</b>	<b>4.00</b>	<b>0.20</b>
<b>02 State Finance Commission</b>	<b>2.97</b>	<b>4.00</b>	<b>4.00</b>	<b>0.20</b>
<b>00 - General</b>				
02 Wages	2.74	2.00	2.00	0.10
29 Telephone / Mobile Charges	0.23	2.00	2.00	0.10
<b>800 Other Expenditure</b>	<b>75.53</b>	<b>71.45</b>	<b>71.45</b>	<b>60.65</b>
<b>01 Office of the Directorate of Panchayats</b>	<b>21.80</b>	<b>31.45</b>	<b>31.45</b>	<b>31.95</b>
<b>00 - General</b>				
01 Salaries	21.06	29.20	29.20	29.20
11 Domestic travel expenses	0.34	1.00	1.00	1.00
13 Office expenses	--	0.50	0.50	0.50
20 Other Administrative Expenses	--	0.25	0.25	0.25
26 Advertising and Publicity	0.40	0.50	0.50	1.00
<b>02 State Finance Commission Division</b>	<b>53.73</b>	<b>40.00</b>	<b>40.00</b>	<b>28.70</b>
<b>00 - General</b>				
01 Salaries	35.25	20.00	20.00	20.00
11 Domestic travel expenses	1.88	2.50	2.50	1.00

Demand No. 31 PANCHAYATS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
	2	3	4	5
13 Office expenses	16.37	13.00	13.00	5.00
20 Other Administrative Expenses	--	2.00	2.00	1.00
26 Advertising and Publicity	--	1.50	1.50	0.70
50 Other charges	0.23	1.00	1.00	1.00
<b>Total Capital Expenditure</b>	<b>1658.70</b>	<b>4083.43</b>	<b>4583.47</b>	<b>4445.10</b>
<b>4515 Capital Outlay on other Rural Development Programmes</b>	<b>1658.70</b>	<b>4083.43</b>	<b>4583.47</b>	<b>4445.10</b>
<b>101 Panchayati Raj</b>	<b>1658.70</b>	<b>3933.43</b>	<b>4433.43</b>	<b>3960.10</b>
<b>01 Buildings</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>00 - General</b>				
53 Major Works	--	0.10	0.10	0.10
<b>07 Deendayal Infrastructure     Development Scheme</b>	<b>42.14</b>	<b>500.00</b>	<b>1000.00</b>	<b>1200.00</b>
<b>00 - General</b>				
53 Major Works	42.14	500.00	1000.00	1200.00
<b>08 Swachh Bharat Mission-Gramin     (Central Share)</b>	<b>358.00</b>	<b>2000.00</b>	<b>2000.00</b>	<b>10.00</b>
<b>00 - General</b>				
53 Major Works	358.00	2000.00	2000.00	10.00
<b>09 Swachh Bharat Mission-Gramin (State     Share)</b>	<b>1258.56</b>	<b>1333.33</b>	<b>1333.33</b>	<b>2700.00</b>
<b>00 - General</b>				
53 Major Works	1258.56	1333.33	1333.33	2700.00
<b>10 IHHLs (Swachh Bharat Mission)</b>	--	<b>100.00</b>	<b>100.00</b>	<b>50.00</b>
<b>00 - General</b>				
53 Major Works	--	100.00	100.00	50.00
<b>789 Special Component Plan for Scheduled Caste</b>	--	<b>50.00</b>	<b>50.02</b>	<b>100.00</b>
<b>01 Deendayal Infrastructure     Development Scheme</b>	--	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>

Demand No. 31 PANCHAYATS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
<b>00 - General</b>				
53 Major Works	--	50.00	50.00	50.00
<b>02 Swachh Bharat Mission -Gramin (State Share)</b>	--	--	<b>0.01</b>	<b>40.00</b>
<b>00 - General</b>				
53 Major Works	--	--	0.01	40.00
<b>03 Swachh Bharat Mission - Gramin (Central Share)</b>	--	--	<b>0.01</b>	<b>10.00</b>
<b>00 - General</b>				
53 Major Works	--	--	0.01	10.00
<b>796 Tribal Area Sub Plan</b>	--	<b>100.00</b>	<b>100.02</b>	<b>385.00</b>
<b>01 Deendayal Infrastructure Development Scheme</b>	--	<b>100.00</b>	<b>100.00</b>	<b>300.00</b>
<b>00 - General</b>				
53 Major Works	--	100.00	100.00	300.00
<b>02 Swachh Bharat Mission -Gramin (State Share)</b>	--	--	<b>0.01</b>	<b>65.00</b>
<b>00 - General</b>				
53 Major Works	--	--	0.01	65.00
<b>03 Swachh Bharat Mission -Gramin (Central Share)</b>	--	--	<b>0.01</b>	<b>20.00</b>
<b>00 - General</b>				
53 Major Works	--	--	0.01	20.00