



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 32 FINANCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	850.00	53649.90	54499.90
Total	850.00	53649.90	54499.90

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 32 (Revenue & Capital) [2071, 2075, 2215, 2885, 4059, 4075, 4215, 4217, 6216]	34532.18	59650.00	59650.00	54499.90
Total Revenue Expenditure	462.18	650.00	650.00	850.00
2885 Other Outlays on Industries and Minerals	462.18	650.00	650.00	850.00
60 Others	462.18	650.00	650.00	850.00
800 Other Expenditure	462.18	650.00	650.00	850.00
01 Interest Subsidy on loan disbursed by EDC towards CMRY/NPA Assets	462.18	600.00	600.00	800.00
00 - General				
33 Subsidies	462.18	600.00	600.00	800.00
02 Contribution to Corpus Fund	--	50.00	50.00	50.00
00 - General				
32 Contributions	--	50.00	50.00	50.00
Total Capital Expenditure	34070.00	59000.00	59000.00	53649.90
4059 Capital Outlay on Public Works	18670.00	38000.00	38000.00	30000.00
80 General	18670.00	38000.00	38000.00	30000.00
051 Construction	18670.00	38000.00	38000.00	30000.00
01 Contribution to Goa State Infrastructure Development Corporation	18670.00	38000.00	38000.00	30000.00
00 - General				
60 Other capital expenditure	18670.00	38000.00	38000.00	30000.00

Demand No. 32 FINANCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
4215 Capital Outlay on Water Supply and Sanitation	15400.00	21000.00	21000.00	21649.90
02 Sewerage and Sanitation	15400.00	21000.00	21000.00	21649.90
106 Sewerage Services	15400.00	21000.00	21000.00	21649.90
01 Sewerage & Infrastructural Development Corporation	15400.00	18000.00	18000.00	19149.90
00 - General				
60 Other capital expenditure	15400.00	18000.00	18000.00	19149.90
02 Conservation of Zuari River in Goa under NRCP (Central Share)	--	1500.00	1500.00	1500.00
00 - General				
53 Major Works	--	1500.00	1500.00	1500.00
03 Conservation of Zuari River in Goa under NRCP (State Share)	--	1500.00	1500.00	1000.00
00 - General				
53 Major Works	--	1500.00	1500.00	1000.00
4217 Capital Outlay on Urban Development	--	--	--	2000.00
60 Other Urban Development Schemes	--	--	--	2000.00
001 Direction and Administration	--	--	--	2000.00
01 Smart City	--	--	--	2000.00
00 - General				
53 Major Works	--	--	--	2000.00