



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 33 REVENUE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

| | Revenue | Capital | Total |
|--------------|----------------|---------------|----------------|
| Charged | -- | -- | -- |
| Voted | 2445.77 | 150.00 | 2595.77 |
| Total | 2445.77 | 150.00 | 2595.77 |

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads 1 | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|--|----------------|---------------------|----------------------|---------------------|
| | 2024 - 2025 | 2025 - 2026 | 2025 - 2026 | 2026 - 2027 |
| | Total | Total | Total | Total |
| 2 | 3 | 4 | 5 | |
| TOTAL DEMAND 33 (Revenue & Capital) [2070, 2071, 2235, 2245, 4059] | 2037.65 | 3022.09 | 3022.09 | 2595.77 |
| Total Revenue Expenditure | 2024.97 | 2822.08 | 2822.08 | 2445.77 |
| 2070 Other Administrative Services | 216.03 | 320.98 | 320.98 | 269.00 |
| 800 Other Expenditure | 216.03 | 320.98 | 320.98 | 269.00 |
| 04 Salary Grants to Weaker Communitade Employees | 215.65 | 300.00 | 300.00 | 250.00 |
| 00 - General | | | | |
| 31 Grant-in-aid | -- | 50.00 | 50.00 | -- |
| 35 Grant-in-aid (Salaries) | 215.65 | 250.00 | 250.00 | 250.00 |
| 05 Setting up of Communitade Commission | -- | 4.00 | 4.00 | 4.00 |
| 00 - General | | | | |
| 01 Salaries | -- | 4.00 | 4.00 | 4.00 |
| 08 Maintenance expenses of State Emergency Operative Centre (SEOC) | 0.38 | 16.98 | 16.98 | 15.00 |
| 00 - General | | | | |
| 08 Maintenance of I.T. Equipments | 0.17 | 6.98 | 6.98 | 5.00 |
| 13 Office expenses | 0.21 | 10.00 | 10.00 | 10.00 |
| 2235 Social Security and Welfare | 100.00 | 180.00 | 180.00 | 220.00 |
| 01 Rehabilitation | 100.00 | 180.00 | 180.00 | 220.00 |
| 202 Other Rehabilitation Schemes | 100.00 | 180.00 | 180.00 | 220.00 |
| 01 Rehabilitation of Persons affected by development of various projects etc. | 100.00 | 180.00 | 180.00 | 220.00 |
| 00 - General | | | | |
| 31 Grant-in-aid | 13.00 | 60.00 | 60.00 | 60.00 |

Demand No. 33 REVENUE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads | Actuals | Budget | Revised | Budget |
|---|----------------|----------------|----------------|----------------|
| | 2024 - 2025 | Estimates | Estimates | Estimates |
| | | 2025 - 2026 | 2025 - 2026 | 2026 - 2027 |
| | Total | Total | Total | Total |
| 1 | 2 | 3 | 4 | 5 |
| 35 Grant-in-aid (Salaries) | 87.00 | 120.00 | 120.00 | 160.00 |
| 2245 Relief on account of Natural Calamities | 1708.94 | 2321.10 | 2321.10 | 1956.77 |
| 05 State Disaster Response Fund | -- | 1520.00 | 1520.00 | 1520.17 |
| 101 Transfers to Reserve Funds and Deposit Accounts | -- | 1520.00 | 1520.00 | 1520.17 |
| 02 State Disaster Response Fund | -- | 1520.00 | 1520.00 | 1520.00 |
| 00 - General | | | | |
| 32 Contributions | -- | 1520.00 | 1520.00 | 1520.00 |
| 03 Drought | -- | -- | -- | 0.01 |
| 00 - General | | | | |
| 50 Other charges | -- | -- | -- | 0.01 |
| 04 Flood | -- | -- | -- | 0.01 |
| 00 - General | | | | |
| 50 Other charges | -- | -- | -- | 0.01 |
| 05 Cyclones | -- | -- | -- | 0.01 |
| 00 - General | | | | |
| 50 Other charges | -- | -- | -- | 0.01 |
| 06 Earthquake | -- | -- | -- | 0.01 |
| 00 - General | | | | |
| 50 Other charges | -- | -- | -- | 0.01 |
| 07 Hailstorm | -- | -- | -- | 0.01 |
| 00 - General | | | | |
| 50 Other charges | -- | -- | -- | 0.01 |
| 08 Landslides | -- | -- | -- | 0.01 |
| 00 - General | | | | |
| 50 Other charges | -- | -- | -- | 0.01 |
| 09 Cloud burst | -- | -- | -- | 0.01 |

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(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|--|-------------|---------------------|----------------------|---------------------|
| | 2024 - 2025 | 2025 - 2026 | 2025 - 2026 | 2026 - 2027 |
| | Total | Total | Total | Total |
| 1 | 2 | 3 | 4 | 5 |
| 00 - General | | | | |
| 50 Other charges | -- | -- | -- | 0.01 |
| 10 Fire | -- | -- | -- | 0.01 |
| 00 - General | | | | |
| 50 Other charges | -- | -- | -- | 0.01 |
| 11 Thunder and Lightening Strikes/Cloudbursts | -- | -- | -- | 0.01 |
| 00 - General | | | | |
| 50 Other charges | -- | -- | -- | 0.01 |
| 12 Biological Hazards | -- | -- | -- | 0.01 |
| 00 - General | | | | |
| 50 Other charges | -- | -- | -- | 0.01 |
| 13 Heat Wave | -- | -- | -- | 0.01 |
| 00 - General | | | | |
| 50 Other charges | -- | -- | -- | 0.01 |
| 14 Heavy Rains | -- | -- | -- | 0.01 |
| 00 - General | | | | |
| 50 Other charges | -- | -- | -- | 0.01 |
| 15 Drowning | -- | -- | -- | 0.01 |
| 00 - General | | | | |
| 50 Other charges | -- | -- | -- | 0.01 |
| 16 Industrial Accidents | -- | -- | -- | 0.01 |
| 00 - General | | | | |
| 50 Other charges | -- | -- | -- | 0.01 |
| 17 Boat Capsize | -- | -- | -- | 0.01 |
| 00 - General | | | | |
| 50 Other charges | -- | -- | -- | 0.01 |

Demand No. 33 REVENUE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|--|----------------|---------------------|----------------------|---------------------|
| | 2024 - 2025 | 2025 - 2026 | 2025 - 2026 | 2026 - 2027 |
| | Total | Total | Total | Total |
| 1 | 2 | 3 | 4 | 5 |
| 18 Road/Railway/Aircraft Accident | -- | -- | -- | 0.01 |
| 00 - General | | | | |
| 50 Other charges | -- | -- | -- | 0.01 |
| 19 Terrorist Attacks/Stampede/Riots | -- | -- | -- | 0.01 |
| 00 - General | | | | |
| 50 Other charges | -- | -- | -- | 0.01 |
| 07 State Disaster Response Fund. | 1360.00 | -- | -- | -- |
| 102 Transfer to Reserve Funds and Deposit Accounts | 1360.00 | -- | -- | -- |
| 02 State Disaster Response Fund | 1360.00 | -- | -- | -- |
| 00 - General | | | | |
| 32 Contributions | 1360.00 | -- | -- | -- |
| 08 State Disaster Mitigation Fund | 340.00 | 720.00 | 720.00 | 380.00 |
| 102 Transfer to Reserve Funds and Deposit Account | 340.00 | 720.00 | 720.00 | 380.00 |
| 03 State Disaster Mitigation Fund | 340.00 | 720.00 | 720.00 | 380.00 |
| 00 - General | | | | |
| 32 Contributions | 340.00 | 720.00 | 720.00 | 380.00 |
| 80 General | 8.94 | 81.10 | 81.10 | 56.60 |
| 800 Other Expenditure | 8.94 | 81.10 | 81.10 | 56.60 |
| 07 Strengthening of State Disaster & District Disaster Management Authorities | 0.23 | 37.00 | 37.00 | 22.50 |
| 00 - General | | | | |
| 14 Rents, Rates, Taxes | -- | 10.00 | 10.00 | 7.50 |
| 31 Grant-in-aid | -- | 2.00 | 2.00 | -- |
| 50 Other charges | 0.23 | 25.00 | 25.00 | 15.00 |
| 08 Incident Response System | 0.02 | 2.00 | 2.00 | 2.00 |
| 00 - General | | | | |
| 50 Other charges | 0.02 | 2.00 | 2.00 | 2.00 |

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|--|---------------|---------------------|----------------------|---------------------|
| | 2024 - 2025 | 2025 - 2026 | 2025 - 2026 | 2026 - 2027 |
| | Total | Total | Total | Total |
| 1 | 2 | 3 | 4 | 5 |
| 10 SDMA Website | 5.29 | 20.00 | 20.00 | 10.00 |
| 00 - General | | | | |
| 50 Other charges | 5.29 | 20.00 | 20.00 | 10.00 |
| 11 Sendai Framework for Disaster Risk Reduction | 3.40 | 22.00 | 22.00 | 22.00 |
| 00 - General | | | | |
| 06 Outsourcing of DEOs / Jr. Stenos and Other Services | 0.89 | 4.00 | 4.00 | 4.00 |
| 50 Other charges | 2.51 | 18.00 | 18.00 | 18.00 |
| 12 Capacity Building to Emergency Operations Centre | -- | 0.10 | 0.10 | 0.10 |
| 00 - General | | | | |
| 50 Other charges | -- | 0.10 | 0.10 | 0.10 |
| Total Capital Expenditure | 12.68 | 200.01 | 200.01 | 150.00 |
| 4059 Capital Outlay on Public Works | 12.68 | 200.01 | 200.01 | 150.00 |
| 80 General | 12.68 | 200.01 | 200.01 | 150.00 |
| 051 Construction | 25.12 | 200.00 | 200.00 | 150.00 |
| 01 Rehabilitation project under taken by Goa Rehabilitation Board | 25.12 | 100.00 | 100.00 | 150.00 |
| 00 - General | | | | |
| 53 Major Works | 25.12 | 100.00 | 100.00 | 150.00 |
| 02 Purchase of Land/Building | -- | 100.00 | 100.00 | -- |
| 00 - General | | | | |
| 60 Other capital expenditure | -- | 100.00 | 100.00 | -- |
| 901 Deduct - Receipt and Rcoveries on Capital Account | -12.44 | 0.01 | 0.01 | -- |
| 01 Rehabilitation project under taken by Goa Rehabilitation Board | -12.44 | 0.01 | 0.01 | -- |
| 00 - General | | | | |
| 53 Major Works | -12.44 | 0.01 | 0.01 | -- |

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|---|--------------------|-----------------------------|------------------------------|-----------------------------|
| | 2024 - 2025 | 2025 - 2026 | 2025 - 2026 | 2026 - 2027 |
| | Total | Total | Total | Total |
| 1 | 2 | 3 | 4 | 5 |
| | | | | |