



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	232320.02	8780.00	241100.02
Total	232320.02	8780.00	241100.02

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 34 (Revenue & Capital) [2071, 2075, 2202, 2203, 2235, 4202, 6202]	191537.32	209999.99	210000.05	241100.02
Total Revenue Expenditure	186921.90	202578.98	202579.04	232320.02
2071 Pensions and Other Retirement Benefits	11049.80	11570.03	11570.03	12727.02
01 Civil	11049.80	11570.03	11570.03	12727.02
117 Government Contribution for Defined Contribution Pension Scheme	11073.92	11570.03	11570.03	12727.00
01 Defined Contribution Pension Scheme	11073.92	11570.03	11570.03	12727.00
00 - General				
01 Salaries	11073.92	11570.03	11570.03	12727.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.02
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.02
00 - General				
01 Salaries	--	--	--	0.01
35 Grant-in-aid (Salaries)	--	--	--	0.01
911 Deduct - Recoveries of Overpayment	-24.12	--	--	--
01 Recoveries of Overpayment of Previous Year	-24.12	--	--	--
00 - General				
70 Deduct recoveries	-24.12	--	--	--
2202 General Education	175618.36	190736.28	190736.34	219313.32
01 Elementary Education	54247.75	63970.94	63970.96	72908.63

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
104 Inspection	1291.25	1383.98	1383.98	1528.55
01 Zonal Offices and Inspectorate of Education	1291.25	1383.98	1383.98	1528.55
00 - General				
01 Salaries	1284.44	1360.00	1360.00	1500.00
02 Wages	--	--	--	0.01
08 Maintenance of I.T. Equipments	0.11	0.01	0.01	0.01
09 Maintenance of Non I.T. Equipments / Machinery	--	0.01	0.01	--
10 Maintenance of Cars and Other Vehicles	2.55	5.00	5.00	3.00
11 Domestic travel expenses	--	1.00	1.00	3.00
13 Office expenses	0.55	3.00	3.00	1.00
19 Stationery Expenses	--	5.00	5.00	15.00
24 POL	0.34	2.00	2.00	3.00
29 Telephone / Mobile Charges	--	1.00	1.00	0.01
36 Procurement of I.T. Equipments	0.68	1.00	1.00	0.50
38 Furniture Expenses	2.58	4.96	4.96	3.00
39 Electricity Charges	--	0.50	0.50	0.01
40 Water Charges	--	0.50	0.50	0.01
106 Teachers and Other Services	24947.35	31831.26	31831.28	37444.56
01 Government Primary Schools	19181.90	19028.21	19028.21	21863.52
00 - General				
01 Salaries	18392.74	18300.00	18300.00	21000.00
02 Wages	324.77	300.00	300.00	350.00
07 Outsourcing of Utility Attendants	22.41	20.00	20.00	20.00
08 Maintenance of I.T. Equipments	1.50	2.00	2.00	3.00
09 Maintenance of Non I.T. Equipments / Machinery	--	1.00	1.00	0.50
10 Maintenance of Cars and Other Vehicles	--	0.01	0.01	1.00
11 Domestic travel expenses	2.98	3.00	3.00	1.00
13 Office expenses	18.04	20.00	20.00	20.00

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
14 Rents, Rates, Taxes	22.43	30.00	30.00	20.00
17 Refreshment Charges	0.02	0.20	0.20	0.01
19 Stationery Expenses	11.54	15.00	15.00	20.00
24 POL	0.81	5.00	5.00	3.00
27 Minor Works	1.65	10.00	10.00	25.00
29 Telephone / Mobile Charges	--	2.00	2.00	0.01
39 Electricity Charges	25.04	30.00	30.00	30.00
40 Water Charges	42.24	40.00	40.00	50.00
50 Other charges	315.73	250.00	250.00	320.00
02 Government Middle Schools	1096.77	1999.02	1999.02	1300.00
00 - General				
01 Salaries	1096.77	1999.00	1999.00	1300.00
11 Domestic travel expenses	--	0.01	0.01	--
13 Office expenses	--	0.01	0.01	--
04 Pre-Primary Education	14.17	20.00	20.00	5.00
00 - General				
01 Salaries	14.17	20.00	20.00	5.00
06 Strengthening of Administration	70.39	70.01	70.01	50.00
00 - General				
01 Salaries	70.39	70.00	70.00	50.00
13 Office expenses	--	0.01	0.01	--
10 Samagra Shiksha Abhiyan (Central Share 60%)	1638.18	3888.72	3888.72	0.01
00 - General				
32 Contributions	1638.18	3888.72	3888.72	0.01
11 Samagra Shiksha Abhiyan (State Share 40%)	1092.12	2592.48	2592.48	3639.99
00 - General				
32 Contributions	1092.12	2592.48	2592.48	3639.99

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	2025 - 2026	2025 - 2026	2026 - 2027
	2	3	4	5
12 Payment to Para Teachers and Other Staff	681.32	1400.00	1400.00	1000.00
00 - General				
30 Other contractual Services	681.32	1400.00	1400.00	1000.00
13 PM SHRI (PM Schools for Rising India (Central Share 60%))	463.50	705.60	705.60	0.01
00 - General				
32 Contributions	463.50	705.60	705.60	0.01
14 PM SHRI (PM Schools for Rising India (State Share 40%))	309.00	427.20	427.20	469.92
00 - General				
32 Contributions	309.00	427.20	427.20	469.92
15 Mid Day Meal (Central Share) (Recurring)	--	200.00	200.00	225.00
00 - General				
50 Other charges	--	200.00	200.00	225.00
16 Mid day Meal (Central Share) (Non-Recurring)	--	0.01	0.01	0.01
00 - General				
50 Other charges	--	0.01	0.01	0.01
17 Mid day Meal (State Share) (Non-Recurring)	--	0.01	0.01	0.01
00 - General				
50 Other charges	--	0.01	0.01	0.01
18 State Council of Education Research & Training	400.00	1500.00	1500.00	2430.38
00 - General				
31 Grant-in-aid	400.00	1500.00	1500.00	2430.38
19 Mid Day Meal for Std. IX & X	--	--	0.01	200.00
00 - General				

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	--	0.01	200.00
20 Mukhyamantri Dnyanparva Yojana	--	--	0.01	4000.00
00 - General				
32 Contributions	--	--	0.01	--
35 Grant-in-aid (Salaries)	--	--	--	4000.00
21 PM SHRI (Non-Recurring)(60%)	--	--	--	0.01
00 - General				
32 Contributions	--	--	--	0.01
22 PM SHRI (Non-Recurring)(40%)	--	--	--	700.70
00 - General				
32 Contributions	--	--	--	700.70
24 Samagra Shiksha Abhiyan (Non-Rec-60%)	--	--	--	0.01
00 - General				
32 Contributions	--	--	--	0.01
25 Samagra Shiksha Abhiyan (Non-Rec-40%)	--	--	--	1559.99
00 - General				
32 Contributions	--	--	--	1559.99
107 Teachers Training	99.82	2100.06	2100.06	10.01
01 Pre-service Teacher Education	54.12	100.03	100.03	10.00
00 - General				
01 Salaries	54.12	80.00	80.00	10.00
02 Wages	--	0.01	0.01	--
11 Domestic travel expenses	--	0.01	0.01	--
13 Office expenses	--	0.01	0.01	--
28 Professional Services	--	20.00	20.00	--
02 New Education Policy	45.70	2000.03	2000.03	0.01

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
00 - General				
13 Office expenses	1.71	0.01	0.01	--
17 Refreshment Charges	10.68	0.01	0.01	--
19 Stationery Expenses	1.30	0.01	0.01	--
50 Other charges	32.01	2000.00	2000.00	0.01
796 Tribal Area Sub Plan	3120.41	3187.03	3187.03	3815.01
01 Grants to non-Govt. Primary Schools	3120.41	3137.01	3137.01	3765.01
00 - General				
31 Grant-in-aid	--	0.01	0.01	0.01
35 Grant-in-aid (Salaries)	3120.41	3137.00	3137.00	3765.00
02 Establishment of Bal Bhavan	--	0.01	0.01	--
00 - General				
31 Grant-in-aid	--	0.01	0.01	--
03 Establishment of Sanjay Centre	--	0.01	0.01	--
00 - General				
31 Grant-in-aid	--	0.01	0.01	--
04 Special Grants to Konkani/Marathi School	--	50.00	50.00	50.00
00 - General				
31 Grant-in-aid	--	50.00	50.00	50.00
800 Other Expenditure	24825.64	25468.61	25468.61	30110.50
01 Grants to non-Govt. Primary Schools	18072.45	17708.00	17708.00	21250.00
00 - General				
35 Grant-in-aid (Salaries)	18072.45	17708.00	17708.00	21250.00
05 Feeding for School Children 6-11 years (A)	1048.81	1200.00	1200.00	1200.00
00 - General				
50 Other charges	1048.81	1200.00	1200.00	1200.00

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
06 Establishment of Council of Educational Research & Training	65.14	110.00	110.00	--
00 - General				
06 Outsourcing of DEOs / Jr. Stenos and Other Services	21.09	40.00	40.00	--
07 Outsourcing of Utility Attendants	44.05	70.00	70.00	--
08 State Institute of Education	184.20	180.15	180.15	15.00
00 - General				
01 Salaries	145.00	180.00	180.00	15.00
02 Wages	0.75	0.01	0.01	--
08 Maintenance of I.T. Equipments	0.31	0.01	0.01	--
09 Maintenance of Non I.T. Equipments / Machinery	4.34	0.01	0.01	--
10 Maintenance of Cars and Other Vehicles	0.35	0.01	0.01	--
11 Domestic travel expenses	--	0.01	0.01	--
13 Office expenses	3.85	0.01	0.01	--
17 Refreshment Charges	1.46	0.01	0.01	--
19 Stationery Expenses	1.21	0.01	0.01	--
24 POL	0.84	0.01	0.01	--
26 Advertising and Publicity	0.56	0.01	0.01	--
28 Professional Services	3.51	0.01	0.01	--
29 Telephone / Mobile Charges	--	0.01	0.01	--
36 Procurement of I.T. Equipments	--	0.01	0.01	--
39 Electricity Charges	21.33	0.01	0.01	--
40 Water Charges	0.69	0.01	0.01	--
10 Establishment of Bal Bhavan	880.00	932.50	932.50	1100.00
00 - General				
31 Grant-in-aid	880.00	932.50	932.50	1100.00
11 Supply of text/note books to EBC Students	32.36	100.00	100.00	100.00
00 - General				

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	32.36	100.00	100.00	100.00
12 Elementary stage Scholarships to Merit Students	32.18	50.00	50.00	50.00
00 - General				
34 Scholarship/Stipend	32.18	50.00	50.00	50.00
13 Supply of free uniforms to EBC Students	130.00	130.00	130.00	130.00
00 - General				
50 Other charges	130.00	130.00	130.00	130.00
14 District Institute of Education and Training (A)	104.13	197.46	197.46	20.00
00 - General				
01 Salaries	94.19	180.00	180.00	20.00
07 Outsourcing of Utility Attendants	7.87	12.00	12.00	--
08 Maintenance of I.T. Equipments	0.21	0.40	0.40	--
09 Maintenance of Non I.T. Equipments / Machinery	--	0.01	0.01	--
11 Domestic travel expenses	0.35	1.00	1.00	--
13 Office expenses	0.68	0.70	0.70	--
16 Publications	--	0.01	0.01	--
17 Refreshment Charges	--	0.40	0.40	--
18 Entertainment / Gift Expenses	--	0.10	0.10	--
19 Stationery Expenses	0.14	1.00	1.00	--
21 Supplies and Materials	--	0.01	0.01	--
26 Advertising and Publicity	--	0.01	0.01	--
28 Professional Services	--	1.00	1.00	--
29 Telephone / Mobile Charges	--	0.01	0.01	--
38 Furniture Expenses	--	0.01	0.01	--
39 Electricity Charges	0.20	0.30	0.30	--
40 Water Charges	0.49	0.50	0.50	--
17 Establishment of Sanjay Centre	2130.00	2130.00	2130.00	2590.00

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
00 - General				
31 Grant-in-aid	2130.00	2130.00	2130.00	2590.00
19 Value Education/Yoga Education Encouragement	25.00	41.50	41.50	41.50
00 - General				
31 Grant-in-aid	20.00	30.00	30.00	30.00
50 Other charges	5.00	11.50	11.50	11.50
21 Grants for Children with Special need	41.13	100.00	100.00	350.00
00 - General				
31 Grant-in-aid	41.13	100.00	100.00	350.00
24 Student Counselling	447.50	500.00	500.00	500.00
00 - General				
50 Other charges	447.50	500.00	500.00	500.00
25 Vocational Courses	23.10	35.00	35.00	35.00
00 - General				
31 Grant-in-aid	20.45	30.00	30.00	30.00
50 Other charges	2.65	5.00	5.00	5.00
26 Mid Day Meal for V-Xth Standard (State Share)	1107.20	1400.00	1400.00	1600.00
00 - General				
32 Contributions	1107.20	1400.00	1400.00	1600.00
32 Financial Support to Government primary School	--	24.00	24.00	24.00
00 - General				
50 Other charges	--	24.00	24.00	24.00
33 Special Grants to Konkani/Marathi School	1.20	200.00	200.00	100.00
00 - General				
31 Grant-in-aid	1.20	200.00	200.00	100.00

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
34 Purchase of Books for School Library	5.61	30.00	30.00	5.00
00 - General				
50 Other charges	5.61	30.00	30.00	5.00
36 Goa Chief Ministers Apprenticeship Policy-2023	495.63	400.00	400.00	1000.00
00 - General				
34 Scholarship/Stipend	495.63	400.00	400.00	1000.00
911 Deduct - Recoveries of Overpayment	-36.72	--	--	--
01 Recoveries of overpayment of the previous year	-36.72	--	--	--
00 - General				
01 Salaries	-24.08	--	--	--
31 Grant-in-aid	-9.40	--	--	--
35 Grant-in-aid (Salaries)	-3.24	--	--	--
02 Secondary Education	119952.67	124862.68	124862.72	143933.09
107 Scholarships	90.03	100.01	100.01	201.00
02 Merit Scholarships to Economically Backward Classes	--	0.01	0.01	1.00
00 - General				
34 Scholarship/Stipend	--	0.01	0.01	1.00
03 Other Scholarship	90.03	100.00	100.00	100.00
00 - General				
34 Scholarship/Stipend	90.03	100.00	100.00	100.00
04 Distribution of Sanitary Napkin	--	--	--	100.00
00 - General				
50 Other charges	--	--	--	100.00
109 Government Secondary Schools	10805.12	12301.58	12301.58	12121.52
01 Government Higher Secondary Schools	1438.59	1908.07	1908.07	1893.02

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
00 - General				
01 Salaries	798.75	1100.00	1100.00	1100.00
02 Wages	15.95	20.00	20.00	20.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	0.01	0.01	0.01
07 Outsourcing of Utility Attendants	75.66	200.00	200.00	100.00
08 Maintenance of I.T. Equipments	0.98	1.00	1.00	1.00
09 Maintenance of Non I.T. Equipments / Machinery	--	1.00	1.00	1.00
11 Domestic travel expenses	0.20	1.00	1.00	1.00
13 Office expenses	9.88	50.00	50.00	30.00
17 Refreshment Charges	0.04	0.05	0.05	5.00
19 Stationery Expenses	3.28	10.00	10.00	10.00
21 Supplies and Materials	10.66	5.00	5.00	5.00
27 Minor Works	--	0.01	0.01	0.01
36 Procurement of I.T. Equipments	0.29	2.00	2.00	2.00
38 Furniture Expenses	2.00	5.00	5.00	5.00
39 Electricity Charges	6.45	8.00	8.00	8.00
40 Water Charges	1.60	5.00	5.00	5.00
50 Other charges	512.85	500.00	500.00	600.00
02 Government High Schools	9366.53	10393.51	10393.51	10228.50
00 - General				
01 Salaries	6952.37	8000.00	8000.00	8000.00
02 Wages	80.60	100.00	100.00	100.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	100.00	100.00	2.00
07 Outsourcing of Utility Attendants	837.88	700.00	700.00	700.00
08 Maintenance of I.T. Equipments	4.30	10.00	10.00	6.00
09 Maintenance of Non I.T. Equipments / Machinery	--	5.00	5.00	3.00
11 Domestic travel expenses	0.01	2.00	2.00	2.00
13 Office expenses	59.70	70.00	70.00	60.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
14 Rents, Rates, Taxes	--	5.00	5.00	5.00
17 Refreshment Charges	0.29	0.50	0.50	10.00
18 Entertainment / Gift Expenses	0.22	0.50	0.50	10.00
19 Stationery Expenses	24.10	30.00	30.00	30.00
21 Supplies and Materials	3.59	50.00	50.00	10.00
27 Minor Works	--	0.01	0.01	25.00
29 Telephone / Mobile Charges	--	0.50	0.50	0.50
36 Procurement of I.T. Equipments	4.68	20.00	20.00	5.00
38 Furniture Expenses	4.90	20.00	20.00	10.00
39 Electricity Charges	28.69	40.00	40.00	30.00
40 Water Charges	13.51	40.00	40.00	20.00
50 Other charges	1351.69	1200.00	1200.00	1200.00
110 Assistance to non-Government Secondary Schools	85391.59	84728.06	84728.06	100424.60
01 Salary and Maintenance Grants to non-Govt. Secondary Schools	62337.53	62277.46	62277.46	74000.00
00 - General				
31 Grant-in-aid	1042.00	2277.46	2277.46	2000.00
35 Grant-in-aid (Salaries)	61295.53	60000.00	60000.00	72000.00
04 Establishment of School Complex	27.38	32.60	32.60	42.60
00 - General				
31 Grant-in-aid	22.01	25.00	25.00	35.00
50 Other charges	5.37	7.60	7.60	7.60
06 Grants to Higher Secondary Schools	23026.68	22417.00	22417.00	26381.00
00 - General				
31 Grant-in-aid	571.55	500.00	500.00	770.00
35 Grant-in-aid (Salaries)	22455.13	21917.00	21917.00	25611.00
25 Meritorious Scholarships for Cadets of Goa Studing at RIMC Dehradum	--	1.00	1.00	1.00
00 - General				

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
34 Scholarship/Stipend	--	1.00	1.00	1.00
789 Special Component Plan for Scheduled Caste	91.71	318.00	318.02	806.98
01 Scheduled Castes Development Schemes	2.00	11.00	11.00	5.01
00 - General				
31 Grant-in-aid	--	0.50	0.50	--
32 Contributions	--	0.50	0.50	0.01
50 Other charges	2.00	10.00	10.00	5.00
02 Samagra Shiksha Abhiyan (Central Share 60%)	40.21	122.99	122.99	0.01
00 - General				
32 Contributions	40.21	122.99	122.99	0.01
03 Mid Day Meal	22.69	45.00	45.00	45.00
00 - General				
50 Other charges	22.69	45.00	45.00	45.00
04 Samagra Shiksha Abhiyan (State Share 40%)	26.81	81.99	81.99	454.99
00 - General				
32 Contributions	26.81	81.99	81.99	454.99
05 Mid-Day Meal (State Share 40%)	--	30.00	30.00	40.00
00 - General				
50 Other charges	--	30.00	30.00	40.00
06 Mid Day Meal (Central Share) (Recurring)(100%)	--	3.00	3.00	5.00
00 - General				
50 Other charges	--	3.00	3.00	5.00
07 Mid day Meal (Central Share) (Non-Recurring)	--	0.01	0.01	0.01
00 - General				

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	0.01	0.01	0.01
08 Mid day Meal (State Share) (Non-Recurring)	--	0.01	0.01	0.01
00 - General				
50 Other charges	--	0.01	0.01	0.01
09 PM SHRI (Central Share 60%)	--	14.40	14.40	0.01
00 - General				
32 Contributions	--	14.40	14.40	0.01
10 PM SHRI (State Share 40%)	--	9.60	9.60	10.56
00 - General				
32 Contributions	--	9.60	9.60	10.56
11 New India Literacy Programme (Centre Share)(60%)	--	--	0.01	0.01
00 - General				
31 Grant-in-aid	--	--	0.01	0.01
12 New India Literacy Programme State Share)(40%)	--	--	0.01	0.50
00 - General				
32 Contributions	--	--	0.01	0.50
13 PM SHRI (Non-Recurring)(60%)	--	--	--	0.01
00 - General				
32 Contributions	--	--	--	0.01
14 PM SHRI (Non-Recurring)(40%)	--	--	--	15.86
00 - General				
32 Contributions	--	--	--	15.86
15 PM POSHAN (Top-Up State Share)	--	--	--	30.00
00 - General				
50 Other charges	--	--	--	30.00

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
16 PM POSHAN (Recurring- State Share)	--	--	--	5.00
00 - General				
50 Other charges	--	--	--	5.00
17 Samagra Shiksha Abhiyan (Non -Rec-60%)	--	--	--	0.01
00 - General				
32 Contributions	--	--	--	0.01
18 Samagra Shiksha Abhiyan (Non -Rec-40%)	--	--	--	194.99
00 - General				
32 Contributions	--	--	--	194.99
796 Tribal Area Sub Plan	15585.46	15823.21	15823.23	19466.47
01 Scheduled Tribe Development Schemes	67.93	10.00	10.00	500.00
00 - General				
50 Other charges	67.93	10.00	10.00	500.00
02 Samagra Shiksha Abhiyan (Central Share 60%)	181.94	451.79	451.79	0.01
00 - General				
32 Contributions	181.94	451.79	451.79	0.01
03 Mid Day Meal	169.56	196.00	196.00	196.00
00 - General				
50 Other charges	169.56	196.00	196.00	196.00
04 Financial Assistance for ST children for purchase of books and examination fees	--	10.00	10.00	10.00
00 - General				
50 Other charges	--	10.00	10.00	10.00

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
05 Samagra Shiksha Abhiyan (State Share 40%)	121.29	301.19	301.19	454.99
00 - General				
32 Contributions	121.29	301.19	301.19	454.99
06 Salary and Maintenance Grants to non-Govt. Secondary Schools	10474.74	10200.00	10200.00	12300.00
00 - General				
31 Grant-in-aid	181.31	200.00	200.00	300.00
35 Grant-in-aid (Salaries)	10293.43	10000.00	10000.00	12000.00
07 Grants to Higher Secondary Schools	3596.23	3600.00	3600.00	4367.00
00 - General				
31 Grant-in-aid	71.43	100.00	100.00	132.00
35 Grant-in-aid (Salaries)	3524.80	3500.00	3500.00	4235.00
08 Vocational Guidance at +2 Stage	574.16	500.00	500.00	650.00
00 - General				
35 Grant-in-aid (Salaries)	574.16	500.00	500.00	650.00
09 Grants for Transport Support to Children in School and KTC	357.76	360.00	360.00	360.00
00 - General				
31 Grant-in-aid	357.76	360.00	360.00	360.00
11 Mid-Day Meal (State Share 40%)	41.85	131.00	131.00	150.00
00 - General				
50 Other charges	41.85	131.00	131.00	150.00
12 Mid Day Meal (Central Share) (Recurring)(100%)	--	20.00	20.00	25.00
00 - General				
50 Other charges	--	20.00	20.00	25.00
13 Mid day Meal (Central Share) (Non-Recurring)	--	0.01	0.01	0.01

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
00 - General				
50 Other charges	--	0.01	0.01	0.01
14 Mid day Meal (State Share) (Non-Recurring)	--	0.01	0.01	0.01
00 - General				
50 Other charges	--	0.01	0.01	0.01
15 PM SHRI (Central Share 60%)	--	0.01	0.01	0.01
00 - General				
32 Contributions	--	0.01	0.01	0.01
16 PM SHRI (State Share 40%)	--	43.20	43.20	47.52
00 - General				
32 Contributions	--	43.20	43.20	47.52
17 New India Literacy Programme (Centre Share) (60%)	--	--	0.01	0.01
00 - General				
31 Grant-in-aid	--	--	0.01	0.01
18 new India Literacy Programme (State Share) (40%)	--	--	0.01	0.50
00 - General				
32 Contributions	--	--	0.01	0.50
19 PM SHRI (Non-Recurring)(60%)	--	--	--	0.01
00 - General				
32 Contributions	--	--	--	0.01
20 PM SHRI (Non-Recurring)(40%)	--	--	--	75.40
00 - General				
32 Contributions	--	--	--	75.40
21 PM POSHAN (Top-Up State Share)	--	--	--	110.00
00 - General				

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	--	--	110.00
22 PM POSHAN (Recurring- State Share)	--	--	--	25.00
00 - General				
50 Other charges	--	--	--	25.00
23 Samagra Shiksha Abhiyan (Non -Rec-60%)	--	--	--	0.01
00 - General				
32 Contributions	--	--	--	0.01
24 Samagra Shiksha Abhiyan (Non -Rec-40%)	--	--	--	194.99
00 - General				
32 Contributions	--	--	--	194.99
800 Other Expenditure	8108.03	11591.82	11591.82	10912.52
01 Miscellaneous Grants	-0.08	--	--	--
00 - General				
31 Grant-in-aid	-0.08	--	--	--
02 Board of Secondary Education	30.47	40.02	40.02	65.00
00 - General				
01 Salaries	30.47	40.00	40.00	65.00
11 Domestic travel expenses	--	0.01	0.01	--
31 Grant-in-aid	--	0.01	0.01	--
03 Vocational Guidance at +2 Stage (A)	15.76	20.00	20.00	30.00
00 - General				
35 Grant-in-aid (Salaries)	15.76	20.00	20.00	30.00
04 Institution of Academic Excellence	--	10.00	10.00	10.00
00 - General				
31 Grant-in-aid	--	10.00	10.00	10.00

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
08 Vocational Guidance at +2 Stage	4077.00	4170.00	4170.00	5353.00
00 - General				
01 Salaries	461.63	550.00	550.00	600.00
11 Domestic travel expenses	--	--	--	3.00
35 Grant-in-aid (Salaries)	3481.41	3500.00	3500.00	4600.00
50 Other charges	133.96	120.00	120.00	150.00
19 Post-Matric Scholarships	--	0.01	0.01	1.00
00 - General				
34 Scholarship/Stipend	--	0.01	0.01	1.00
21 Grants for Transport Support to Children in School and KTC	1887.22	2500.01	2500.01	2530.01
00 - General				
31 Grant-in-aid	1887.22	2500.00	2500.00	2530.00
50 Other charges	--	0.01	0.01	0.01
22 Pedagogical Training and R&D Hub	--	200.00	200.00	--
00 - General				
50 Other charges	--	200.00	200.00	--
23 Subsidy on Interest on HBA to employees of Non Govt. Aided Schools	--	200.00	200.00	25.00
00 - General				
33 Subsidies	--	200.00	200.00	25.00
25 Mid-day Meal for V - X th Standard	1763.69	2040.00	2040.00	2040.00
00 - General				
50 Other charges	1763.69	2040.00	2040.00	2040.00
26 Mhaji Lab Bari Lab	--	10.00	10.00	15.00
00 - General				
50 Other charges	--	10.00	10.00	15.00

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
27 Bharat Yatra	1.05	2.50	2.50	2.50
00 - General				
31 Grant-in-aid	0.55	2.00	2.00	2.00
50 Other charges	0.50	0.50	0.50	0.50
31 Rajiv Gandhi Merit Scholarship for student of Tenth and Twelfth Class	--	50.00	50.00	--
00 - General				
34 Scholarship/Stipend	--	50.00	50.00	--
32 Wired Internet Scheme for Remote Schools	--	100.01	100.01	100.00
00 - General				
50 Other charges	--	0.01	0.01	--
50 Other charges	--	100.00	100.00	100.00
34 Upgradation and Strengthening of Goa Board	325.00	1223.27	1223.27	1.00
00 - General				
31 Grant-in-aid	325.00	1223.27	1223.27	1.00
35 Smart Classroom Project	--	1000.00	1000.00	500.00
00 - General				
50 Other charges	--	1000.00	1000.00	500.00
40 Mukhyamantri Vasishtha Guru Puraskar	7.92	11.00	11.00	15.00
00 - General				
05 Rewards	7.00	10.00	10.00	10.00
50 Other charges	0.92	1.00	1.00	5.00
41 Babu Daji Laad School of Academics Excellence	--	10.00	10.00	0.01
00 - General				
50 Other charges	--	10.00	10.00	0.01

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
42 Mukhyamantri Vidhya Sahayya	--	5.00	5.00	--
00 - General				
50 Other charges	--	5.00	5.00	--
43 PM POSHAN (Recurring- State Share)	--	--	--	225.00
00 - General				
50 Other charges	--	--	--	225.00
911 Deduct - Recoveries of Overpayment	-119.27	--	--	--
01 Recoveries of overpayment of previous year	-113.93	--	--	--
00 - General				
01 Salaries	-30.14	--	--	--
31 Grant-in-aid	-41.46	--	--	--
34 Scholarship/Stipend	-14.73	--	--	--
35 Grant-in-aid (Salaries)	-26.62	--	--	--
50 Other charges	-0.98	--	--	--
02 Recoveries of overpayment of previous year	-5.34	--	--	--
00 - General				
01 Salaries	-5.34	--	--	--
03 University and Higher Education	-0.06	--	--	--
911 Deduct - Recoveries of Overpayment	-0.06	--	--	--
01 Deduct - Recoveries of overpayment of previous year	-0.06	--	--	--
00 - General				
31 Grant-in-aid	-0.06	--	--	--
04 Adult Education	152.78	168.52	168.52	156.99
200 Other Adult Education Programme	152.78	168.52	168.52	156.99
01 Eradication of Illiteracy	143.20	130.50	130.50	154.01
00 - General				

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
01 Salaries	143.20	130.00	130.00	154.00
11 Domestic travel expenses	--	0.50	0.50	0.01
02 Expansion of Adult Education Programme/Pilot Literacy Projects	--	0.02	0.02	--
00 - General				
01 Salaries	--	0.01	0.01	--
31 Grant-in-aid	--	0.01	0.01	--
03 New India Literacy Programme (Central Share 60%)	5.75	23.00	23.00	0.01
00 - General				
31 Grant-in-aid	5.75	23.00	23.00	0.01
04 New India Literacy Programme (StateShare 40%)	3.83	15.00	15.00	2.97
00 - General				
32 Contributions	3.83	15.00	15.00	2.97
05 Language Development	65.12	180.00	180.00	180.00
103 Sanskrit Education	65.12	180.00	180.00	180.00
01 Development of Sanskrit Education (A)	65.12	180.00	180.00	180.00
00 - General				
31 Grant-in-aid	65.12	180.00	180.00	180.00
80 General	1200.10	1554.14	1554.14	2134.61
001 Direction and Administration	1204.15	1552.14	1552.14	2132.61
01 Directorate of Education	1204.15	1551.14	1551.14	2131.61
00 - General				
01 Salaries	967.32	1200.00	1200.00	1320.00
02 Wages	--	0.10	0.10	0.10
06 Outsourcing of DEOs / Jr. Stenos and Other Services	123.92	100.00	100.00	150.00
07 Outsourcing of Utility Attendants	9.55	10.00	10.00	45.00

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
08 Maintenance of I.T. Equipments	11.18	5.00	5.00	20.00
09 Maintenance of Non I.T. Equipments / Machinery	4.19	15.00	15.00	35.00
10 Maintenance of Cars and Other Vehicles	2.22	5.00	5.00	5.00
11 Domestic travel expenses	1.25	2.00	2.00	4.00
13 Office expenses	5.69	70.00	70.00	50.00
16 Publications	--	0.01	0.01	10.00
17 Refreshment Charges	0.22	2.00	2.00	10.00
18 Entertainment / Gift Expenses	--	1.00	1.00	1.00
19 Stationery Expenses	11.39	30.00	30.00	90.00
21 Supplies and Materials	5.22	10.00	10.00	10.00
24 POL	4.05	5.00	5.00	5.00
26 Advertising and Publicity	0.22	3.00	3.00	4.50
27 Minor Works	--	5.00	5.00	45.00
28 Professional Services	2.16	4.00	4.00	4.00
29 Telephone / Mobile Charges	0.45	4.00	4.00	3.00
36 Procurement of I.T. Equipments	15.19	20.00	20.00	100.00
38 Furniture Expenses	--	0.01	0.01	50.00
39 Electricity Charges	17.83	20.00	20.00	20.00
40 Water Charges	--	0.01	0.01	0.01
50 Other charges	22.10	40.00	40.00	100.00
51 Motor vehicles	--	0.01	0.01	50.00
03 Students Safety Insurance Scheme	--	1.00	1.00	1.00
00 - General				
32 Contributions	--	1.00	1.00	1.00
800 Other Expenditure	--	2.00	2.00	2.00
01 Grants for National Foundation of Teachers Welfare	--	2.00	2.00	2.00
00 - General				
31 Grant-in-aid	--	2.00	2.00	2.00

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
911 Deduct - Recoveries of Overpayment	-4.05	--	--	--
01 Deduct - Recoveries of overpayment of previous year	-4.05	--	--	--
00 - General				
01 Salaries	-4.05	--	--	--
2203 Technical Education	253.14	270.67	270.67	277.68
103 Technical Schools	253.14	270.67	270.67	277.68
01 Govt. Technical High School at Mapusa, Panaji	125.16	129.67	129.67	135.58
00 - General				
01 Salaries	117.77	120.00	120.00	120.00
02 Wages	0.97	2.50	2.50	5.00
07 Outsourcing of Utility Attendants	2.47	0.50	0.50	2.00
08 Maintenance of I.T. Equipments	--	0.01	0.01	0.01
09 Maintenance of Non I.T. Equipments / Machinery	--	0.01	0.01	0.01
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	0.91	1.00	1.00	1.00
19 Stationery Expenses	0.05	0.50	0.50	0.50
21 Supplies and Materials	--	1.00	1.00	0.01
28 Professional Services	--	0.50	0.50	0.50
39 Electricity Charges	0.53	0.60	0.60	1.00
40 Water Charges	--	0.05	0.05	0.05
50 Other charges	2.46	2.50	2.50	5.00
02 Government Multipurpose High School at Margao	127.98	141.00	141.00	142.10
00 - General				
01 Salaries	127.98	140.00	140.00	140.00
13 Office expenses	--	0.20	0.20	0.80
19 Stationery Expenses	--	0.50	0.50	0.50
39 Electricity Charges	--	0.20	0.20	0.50
40 Water Charges	--	0.10	0.10	0.30

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
2235 Social Security and Welfare	0.60	2.00	2.00	2.00
60 Other Social Security and Welfare Programmes	0.60	2.00	2.00	2.00
104 Deposit Linked Insurance Scheme - G.P.F.	0.60	2.00	2.00	2.00
01 Aided School Teachers - G.P.F.	0.60	2.00	2.00	2.00
00 - General				
31 Grant-in-aid	0.60	2.00	2.00	2.00
Total Capital Expenditure	4615.42	7421.01	7421.01	8780.00
4202 Capital Outlay on Education, Sports, Art and Culture	4615.42	7221.01	7221.01	8730.00
01 General Education	4615.42	7221.01	7221.01	8730.00
201 Elementary Education	--	--	--	1625.00
01 Buildings (Education)	--	--	--	625.00
00 - General				
53 Major Works	--	--	--	625.00
02 Purchase of New Balrath Buses	--	--	--	1000.00
00 - General				
51 Motor vehicles	--	--	--	1000.00
202 Secondary Education	--	20.00	20.00	30.00
05 Building (Directorate of Education)	--	20.00	20.00	30.00
00 - General				
53 Major Works	--	20.00	20.00	30.00
800 Other Expenditure	4615.42	7201.01	7201.01	7075.00
01 Annuity contribution to Goa State Infrastrucrure Development Corporation	--	0.01	0.01	--
00 - General				
60 Other capital expenditure	--	0.01	0.01	--

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
05 Construction of SCERT Building through G.S.I.D.C.	--	1.00	1.00	--
00 - General				
53 Major Works	--	1.00	1.00	--
07 Annuity contribution to GEDC towards repayment of Infrastructure loan cum grant	127.49	700.00	700.00	200.00
00 - General				
60 Other capital expenditure	127.49	700.00	700.00	200.00
10 Curca School Complex Infrastructure	--	500.00	500.00	1000.00
00 - General				
60 Other capital expenditure	--	500.00	500.00	1000.00
11 Integrated School Complex Infrastructure	--	1000.00	1000.00	1500.00
00 - General				
60 Other capital expenditure	--	1000.00	1000.00	1500.00
12 Education Development Fund	4000.00	4000.00	4000.00	4375.00
00 - General				
60 Other capital expenditure	4000.00	4000.00	4000.00	4375.00
13 Infrastructure work for Sanjay Centre for Special Education	487.93	1000.00	1000.00	--
00 - General				
60 Other capital expenditure	487.93	1000.00	1000.00	--
6202 Loans for Education, Sports, Art and Culture	--	200.00	200.00	50.00
01 General Education	--	200.00	200.00	50.00
202 Secondary Education	--	200.00	200.00	50.00
01 Infrastructure Loan Cum Grants Scheme for Special Schools	--	200.00	200.00	50.00
00 - General				
55 Loans and advances	--	200.00	200.00	50.00

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5