



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 35 HIGHER EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	66950.01	3150.01	70100.02
Total	66950.01	3150.01	70100.02

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 35 (Revenue & Capital) [2071, 2075, 2202, 2205, 2235, 4202]	52907.03	70000.99	70001.05	70100.02
Total Revenue Expenditure	51652.15	67700.99	67701.05	66950.01
2071 Pensions and Other Retirement Benefits	536.46	550.00	550.00	580.02
01 Civil	536.46	550.00	550.00	580.02
117 Government Contribution for Defined Contribution Pension Scheme	538.77	550.00	550.00	580.00
01 Defined Contribution Pension Scheme	538.77	550.00	550.00	580.00
00 - General				
01 Salaries	538.77	550.00	550.00	580.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.02
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.02
00 - General				
01 Salaries	--	--	--	0.01
35 Grant-in-aid (Salaries)	--	--	--	0.01
911 Deduct - Recoveries of Overpayment	-2.31	--	--	--
01 Recoveries of Overpayment of Previous Year	-2.31	--	--	--
00 - General				
70 Deduct recoveries	-2.31	--	--	--
2202 General Education	50622.75	66640.50	66640.56	65721.98
03 University and Higher Education	50622.75	66640.50	66640.56	65721.98

Demand No. 35 HIGHER EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
001 Direction and Administration	998.41	1290.61	1290.61	1179.80
01 Directorate of Higher Education	970.86	1198.51	1198.51	1107.79
00 - General				
01 Salaries	802.13	1000.00	1000.00	900.00
02 Wages	--	2.00	2.00	0.03
06 Outsourcing of DEOs / Jr. Stenos and Other Services	48.38	45.00	45.00	60.00
07 Outsourcing of Utility Attendants	20.51	15.00	15.00	35.00
08 Maintenance of I.T. Equipments	0.82	5.00	5.00	3.00
09 Maintenance of Non I.T. Equipments / Machinery	--	3.00	3.00	4.00
10 Maintenance of Cars and Other Vehicles	0.51	1.50	1.50	1.50
11 Domestic travel expenses	2.07	5.00	5.00	6.12
13 Office expenses	24.47	20.00	20.00	15.00
17 Refreshment Charges	--	5.00	5.00	1.00
18 Entertainment / Gift Expenses	--	1.00	1.00	0.01
19 Stationery Expenses	5.04	8.50	8.50	10.00
20 Other Administrative Expenses	0.74	3.00	3.00	1.00
26 Advertising and Publicity	0.95	2.00	2.00	2.00
28 Professional Services	2.24	1.00	1.00	0.10
29 Telephone / Mobile Charges	0.30	2.50	2.50	2.00
32 Contributions	--	--	--	0.01
34 Scholarship/Stipend	--	0.01	0.01	0.01
36 Procurement of I.T. Equipments	33.86	25.00	25.00	20.00
37 Exhibition / Fair Expenses	--	1.00	1.00	0.01
38 Furniture Expenses	--	3.00	3.00	1.00
39 Electricity Charges	16.90	25.00	25.00	25.00
40 Water Charges	0.67	5.00	5.00	1.00
50 Other charges	11.27	20.00	20.00	20.00
03 Goa Scholar Scheme	--	50.00	50.00	50.00
00 - General				

Demand No. 35 HIGHER EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
34 Scholarship/Stipend	--	50.00	50.00	50.00
06 Bhausaheb Bhandodkar Scheme for Higher Education for Orphaned Students	1.70	2.00	2.00	2.00
00 - General				
50 Other charges	1.70	2.00	2.00	2.00
08 Setting up of Modern Library	25.85	40.10	40.10	20.01
00 - General				
13 Office expenses	--	0.10	0.10	0.01
50 Other charges	25.85	40.00	40.00	20.00
102 Assistance to Universities	9440.00	10205.00	10205.00	10200.01
01 Goa University	9440.00	10200.00	10200.00	10200.00
00 - General				
31 Grant-in-aid	1200.00	1200.00	1200.00	1200.00
35 Grant-in-aid (Salaries)	8240.00	9000.00	9000.00	9000.00
02 Special Assistance to Goa University	--	5.00	5.00	0.01
00 - General				
31 Grant-in-aid	--	5.00	5.00	0.01
103 Government Colleges and Institutes	9717.05	10236.00	10236.00	10234.61
01 Government College	9591.05	9767.75	9767.75	9922.54
00 - General				
01 Salaries	7909.32	8200.00	8200.00	8200.00
02 Wages	1.01	12.00	12.00	2.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	13.98	20.00	20.00	12.00
07 Outsourcing of Utility Attendants	455.00	280.00	280.00	320.00
08 Maintenance of I.T. Equipments	1.80	8.00	8.00	3.00
09 Maintenance of Non I.T. Equipments / Machinery	18.49	7.24	7.24	10.00

Demand No. 35 HIGHER EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
10 Maintenance of Cars and Other Vehicles	2.41	10.00	10.00	3.00
11 Domestic travel expenses	2.33	2.00	2.00	2.00
13 Office expenses	93.27	50.00	50.00	50.00
17 Refreshment Charges	0.60	1.00	1.00	1.00
18 Entertainment / Gift Expenses	--	0.50	0.50	0.01
19 Stationery Expenses	17.59	30.00	30.00	15.00
21 Supplies and Materials	137.85	150.00	150.00	120.00
26 Advertising and Publicity	1.23	1.00	1.00	1.00
27 Minor Works	--	0.01	0.01	0.01
28 Professional Services	11.98	25.00	25.00	10.00
29 Telephone / Mobile Charges	32.54	29.25	29.25	15.00
30 Other contractual Services	--	--	--	0.01
34 Scholarship/Stipend	96.44	150.00	150.00	150.00
36 Procurement of I.T. Equipments	91.17	75.00	75.00	75.00
37 Exhibition / Fair Expenses	--	0.25	0.25	0.01
38 Furniture Expenses	9.73	15.00	15.00	15.00
39 Electricity Charges	72.27	68.00	68.00	60.00
40 Water Charges	7.04	8.50	8.50	8.50
50 Other charges	615.00	625.00	625.00	850.00
02 State Council for Hr. Educ./State Awards for meritorious College Teachers	126.00	441.50	441.50	300.03
00 - General				
11 Domestic travel expenses	--	1.00	1.00	0.01
13 Office expenses	--	0.25	0.25	0.01
31 Grant-in-aid	126.00	440.00	440.00	300.00
50 Other charges	--	0.25	0.25	0.01
04 Grants for Student Council/Activities in Higher & Professional Education	--	1.00	1.00	1.00
00 - General				
31 Grant-in-aid	--	1.00	1.00	1.00

Demand No. 35 HIGHER EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
05 Academic development of government and Aided Colleges	--	5.75	5.75	0.04
00 - General				
13 Office expenses	--	0.25	0.25	0.01
20 Other Administrative Expenses	--	0.25	0.25	0.01
28 Professional Services	--	0.25	0.25	0.01
50 Other charges	--	5.00	5.00	0.01
06 State Award for Meritorious Teachers & Inst.	--	20.00	20.00	11.00
00 - General				
05 Rewards	--	10.00	10.00	10.00
50 Other charges	--	10.00	10.00	1.00
104 Assistance to non-Government Colleges & Inst.	25762.93	30904.19	30904.19	30890.03
01 Salary Grants to the Aided Colleges	25160.66	28641.19	28641.19	28650.00
00 - General				
35 Grant-in-aid (Salaries)	25160.66	28641.19	28641.19	28650.00
03 Maintenance Grants to the Aided Colleges	490.21	500.00	500.00	600.00
00 - General				
31 Grant-in-aid	490.21	500.00	500.00	600.00
05 Salary Grants to skill based Institutions	109.37	1400.00	1400.00	1400.00
00 - General				
35 Grant-in-aid (Salaries)	109.37	1400.00	1400.00	1400.00
06 Maintenance Grants to skill based institutions	2.69	10.00	10.00	40.00
00 - General				
31 Grant-in-aid	2.69	10.00	10.00	40.00
07 Setting up of Incubation Centres	--	351.00	351.00	200.01

Demand No. 35 HIGHER EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
	2	3	4	5
00 - General				
31 Grant-in-aid	--	1.00	1.00	0.01
50 Other charges	--	350.00	350.00	200.00
08 Special Grants to Higher Education Institute	--	2.00	2.00	0.02
00 - General				
31 Grant-in-aid	--	1.00	1.00	0.01
35 Grant-in-aid (Salaries)	--	1.00	1.00	0.01
107 Scholarships	--	--	--	100.00
01 Mukhyamantri Udaan Bharari Yojana	--	--	--	100.00
00 - General				
50 Other charges	--	--	--	100.00
789 Special Component Plan for Scheduled Caste	7.53	2517.50	2517.52	170.53
01 Scheduled Castes Development Scheme	7.53	17.50	17.50	8.02
00 - General				
31 Grant-in-aid	--	10.00	10.00	0.01
32 Contributions	--	0.50	0.50	0.01
34 Scholarship/Stipend	3.57	5.00	5.00	5.00
50 Other charges	3.96	2.00	2.00	3.00
02 Pradhan Mantri Uchchatar Shiksha Abhiyan Scheme (PMUSHA) (P)	--	1500.00	1500.00	1.00
00 - General				
31 Grant-in-aid	--	1500.00	1500.00	1.00
03 Pradhan Mantri Uchchatar Shiksha Abhiyan Scheme (PMUSHA) (State)	--	1000.00	1000.00	160.00
00 - General				
32 Contributions	--	1000.00	1000.00	160.00

Demand No. 35 HIGHER EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
04 MMER Grants under Pradhan Mantri Uchcharat Shiksha Abhiyan Scheme (PM-USHA) (P)	--	--	0.01	0.01
00 - General				
31 Grant-in-aid	--	--	0.01	0.01
05 MMER Grants under Pradhan Mantri Uchcharat Shiksha Abhiyan Scheme (PM-USHA) (State)	--	--	0.01	1.50
00 - General				
32 Contributions	--	--	0.01	1.50
796 Tribal Area Sub Plan	3539.89	3549.75	3549.77	2575.04
02 Scheduled Tribes Development Scheme	32.32	30.75	30.75	31.02
00 - General				
31 Grant-in-aid	--	0.50	0.50	0.01
32 Contributions	--	0.25	0.25	0.01
34 Scholarship/Stipend	9.68	10.00	10.00	10.00
50 Other charges	22.64	20.00	20.00	21.00
05 State Council for Hr. Educ./State Awards for meritorious College Teachers	24.00	24.00	24.00	24.00
00 - General				
31 Grant-in-aid	24.00	24.00	24.00	24.00
06 Salary Grants to the Aided Colleges	3383.31	3240.00	3240.00	2400.00
00 - General				
35 Grant-in-aid (Salaries)	3383.31	3240.00	3240.00	2400.00
07 Maintenance Grants to the Aided Colleges	96.26	100.00	100.00	100.00
00 - General				
31 Grant-in-aid	96.26	100.00	100.00	100.00

Demand No. 35 HIGHER EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
08 Rashtriya Uchchar Shiksha Abhiyan(RUSA)	--	144.00	144.00	0.01
00 - General				
31 Grant-in-aid	--	144.00	144.00	0.01
09 Goa Education Development Corporation(GEDC)	4.00	10.00	10.00	10.00
00 - General				
31 Grant-in-aid	4.00	10.00	10.00	10.00
10 Pradhan Mantri Uchchar Shiksha Abhiyan Scheme (PMUSHA) (State)	--	1.00	1.00	1.00
00 - General				
32 Contributions	--	1.00	1.00	1.00
11 MMER Grants under Pradhan Mantri Uchchar Shiksha Abhiyan Scheme (PM-USHA) (P)	--	--	0.01	0.01
00 - General				
31 Grant-in-aid	--	--	0.01	0.01
12 MMER Grants under Pradhan Mantri Uchchar Shiksha Abhiyan Scheme (PM-USHA) (State)	--	--	0.01	9.00
00 - General				
32 Contributions	--	--	0.01	9.00
800 Other Expenditure	1167.88	7937.45	7937.47	10371.96
01 Starting of B.Ed. Special Education Course	--	0.02	0.02	0.02
00 - General				
31 Grant-in-aid	--	0.01	0.01	0.01
50 Other charges	--	0.01	0.01	0.01
03 Scheme to provide Financial support for conducting & attending Conference Workshops & Seminars	46.81	50.00	50.00	60.00
00 - General				

Demand No. 35 HIGHER EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	29.52	10.00	10.00	35.00
50 Other charges	17.29	40.00	40.00	25.00
12 Establishment of Smart Classroom in Colleges	67.17	100.00	100.00	50.00
00 - General				
50 Other charges	67.17	100.00	100.00	50.00
15 Grants for Development of Laboratories	34.15	300.00	300.00	300.00
00 - General				
50 Other charges	34.15	300.00	300.00	300.00
17 State innovation Council	--	17.10	17.10	17.10
00 - General				
31 Grant-in-aid	--	0.10	0.10	0.10
50 Other charges	--	17.00	17.00	17.00
18 Assistance under High Educational Promotion Fund	--	50.00	50.00	50.00
00 - General				
32 Contributions	--	50.00	50.00	50.00
19 Popularisation of Science Education	52.99	30.00	30.00	32.00
00 - General				
50 Other charges	52.99	30.00	30.00	32.00
22 Scheme to support student seeking admission in N.D.A.	--	0.50	0.50	0.01
00 - General				
50 Other charges	--	0.50	0.50	0.01
25 Grants for Bursary Scheme	--	100.00	100.00	100.01
00 - General				
31 Grant-in-aid	--	50.00	50.00	100.00
32 Contributions	--	50.00	50.00	0.01

Demand No. 35 HIGHER EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
26 Rashtriya Uchcharat Shiksha Abhiyan (RUSA)	--	500.01	500.01	350.01
00 - General				
01 Salaries	--	0.01	0.01	0.01
31 Grant-in-aid	--	500.00	500.00	350.00
27 Goa Education Development Corporation (GEDC)	239.20	270.00	270.00	370.00
00 - General				
31 Grant-in-aid	37.20	68.00	68.00	70.00
35 Grant-in-aid (Salaries)	202.00	202.00	202.00	300.00
29 Engaging Resourceful Retired Teachers	54.90	65.00	65.00	80.00
00 - General				
50 Other charges	54.90	65.00	65.00	80.00
31 Training and Human Resources Development	7.65	35.00	35.00	35.00
00 - General				
20 Other Administrative Expenses	7.10	15.00	15.00	15.00
50 Other charges	0.55	20.00	20.00	20.00
37 Establishment of State Research Foundation	332.50	563.06	563.06	800.01
00 - General				
31 Grant-in-aid	332.50	563.00	563.00	800.00
50 Other charges	--	0.06	0.06	0.01
38 Establishment of State Massive Open Online Courses (MOOC) Platform	62.21	99.51	99.51	57.24
00 - General				
01 Salaries	--	0.01	0.01	0.01
08 Maintenance of I.T. Equipments	0.20	5.00	5.00	0.01
09 Maintenance of Non I.T. Equipments / Machinery	--	5.00	5.00	0.01

Demand No. 35 HIGHER EDUCATION

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
17 Refreshment Charges	--	2.00	2.00	2.00
18 Entertainment / Gift Expenses	--	0.50	0.50	0.01
28 Professional Services	--	1.00	1.00	0.10
31 Grant-in-aid	--	1.00	1.00	0.10
36 Procurement of I.T. Equipments	24.04	10.00	10.00	5.00
50 Other charges	37.97	75.00	75.00	50.00
39 Implementation of New Education Policy (NEP)	260.30	157.25	157.25	111.04
00 - General				
08 Maintenance of I.T. Equipments	--	2.00	2.00	0.01
09 Maintenance of Non I.T. Equipments / Machinery	--	2.00	2.00	0.01
17 Refreshment Charges	0.64	2.00	2.00	1.00
18 Entertainment / Gift Expenses	--	0.25	0.25	0.01
31 Grant-in-aid	--	1.00	1.00	0.01
36 Procurement of I.T. Equipments	24.51	25.00	25.00	10.00
50 Other charges	235.15	125.00	125.00	100.00
40 Establishment of Research Chairs	--	100.00	100.00	55.00
00 - General				
31 Grant-in-aid	--	75.00	75.00	50.00
50 Other charges	--	25.00	25.00	5.00
41 Rashtriya Uchcharat Shiksha Abhiyan Scheme (RUSA) (State Share)	10.00	500.00	500.00	960.00
00 - General				
01 Salaries	--	500.00	500.00	--
32 Contributions	10.00	--	--	960.00
42 Pradhan Mantri Uchcharat Shiksha Abhiyan Scheme (PMUSHA) (P)	--	3100.00	3100.00	0.01
00 - General				
31 Grant-in-aid	--	3100.00	3100.00	0.01

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
43 Pradhan Mantri Uchchatar Shiksha Abhiyan Scheme (PMUSHA) (State)	--	1900.00	1900.00	6880.00
00 - General				
32 Contributions	--	1900.00	1900.00	6880.00
44 MMER Grants under Pradhan Mantri Uchchatar Shiksha Abhiyan Scheme (PM-USHA)(P)	--	--	0.01	0.01
00 - General				
31 Grant-in-aid	--	--	0.01	0.01
45 MMER Grants under Pradhan Mantri Uchchatar Shiksha Abhiyan Scheme (PM-USHA) (State)	--	--	0.01	64.50
00 - General				
32 Contributions	--	--	0.01	64.50
911 Deduct - Recoveries of Overpayment	-10.94	--	--	--
01 Deduct - Recoveries of overpayment of previous year	-10.94	--	--	--
00 - General				
01 Salaries	-0.81	--	--	--
31 Grant-in-aid	-5.84	--	--	--
35 Grant-in-aid (Salaries)	-1.62	--	--	--
50 Other charges	-2.67	--	--	--
2205 Art and Culture	492.94	510.49	510.49	648.01
101 Fine Arts Education	492.94	510.49	510.49	648.01
01 Goa College of Music	492.94	510.49	510.49	648.01
00 - General				
01 Salaries	426.15	425.00	425.00	550.00
02 Wages	0.52	1.00	1.00	1.00
07 Outsourcing of Utility Attendants	21.04	25.00	25.00	25.00
08 Maintenance of I.T. Equipments	--	1.00	1.00	1.00
09 Maintenance of Non I.T. Equipments / Machinery	--	1.00	1.00	0.50

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
10 Maintenance of Cars and Other Vehicles	0.50	0.50	0.50	0.50
11 Domestic travel expenses	0.53	1.00	1.00	1.00
13 Office expenses	7.03	8.00	8.00	10.00
17 Refreshment Charges	0.67	1.00	1.00	1.00
19 Stationery Expenses	0.76	2.00	2.00	2.00
26 Advertising and Publicity	0.17	1.00	1.00	1.00
28 Professional Services	3.50	1.00	1.00	8.00
29 Telephone / Mobile Charges	6.01	2.00	2.00	1.00
34 Scholarship/Stipend	--	0.50	0.50	0.01
36 Procurement of I.T. Equipments	--	5.00	5.00	5.00
38 Furniture Expenses	0.76	3.49	3.49	2.00
39 Electricity Charges	0.93	5.00	5.00	3.00
40 Water Charges	0.01	2.00	2.00	1.00
50 Other charges	24.36	25.00	25.00	35.00
Total Capital Expenditure	1254.88	2300.00	2300.00	3150.01
4202 Capital Outlay on Education, Sports, Art and Culture	1254.88	2300.00	2300.00	3150.01
01 General Education	1254.88	2300.00	2300.00	3150.01
203 University and Other Higher Education	1054.88	2150.00	2150.00	3000.01
01 Purchase and Maintenance of Transport Vehicle	--	--	--	0.01
00 - General				
51 Motor vehicles	--	--	--	0.01
05 Upgradation/Renovation of Government Colleges by GSIDC	1054.88	1150.00	1150.00	1600.00
00 - General				
53 Major Works	1054.88	1150.00	1150.00	1600.00
06 Upgradation of Higher Education Building	--	1000.00	1000.00	1400.00

Demand No. 35 HIGHER EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	Total	Total	Total
	2	3	4	5
00 - General				
53 Major Works	--	1000.00	1000.00	1400.00
796 Tribal Area Sub Plan	200.00	150.00	150.00	150.00
01 Upgradation/Renovation of Government Colleges by GSIDC	200.00	150.00	150.00	150.00
00 - General				
53 Major Works	200.00	150.00	150.00	150.00