



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - II**

**MARCH, 2026**

Demand No. 36 TECHNICAL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	11427.37	2855.36	14282.73
<b>Total</b>	<b>11427.37</b>	<b>2855.36</b>	<b>14282.73</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 36 (Revenue &amp; Capital)</b> [ 2071, 2075, 2203, 4202]	<b>7263.87</b>	<b>11999.95</b>	<b>11999.95</b>	<b>14282.73</b>
<b>Total Revenue Expenditure</b>	<b>7263.87</b>	<b>9499.59</b>	<b>9499.59</b>	<b>11427.37</b>
<b>2071 Pensions and Other Retirement Benefits</b>	<b>117.75</b>	<b>145.00</b>	<b>145.00</b>	<b>189.02</b>
<b>01 Civil</b>	<b>117.75</b>	<b>145.00</b>	<b>145.00</b>	<b>189.02</b>
<b>117 Government Contribution for Defined Contribution Pension Scheme</b>	<b>117.75</b>	<b>145.00</b>	<b>145.00</b>	<b>189.00</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>117.75</b>	<b>145.00</b>	<b>145.00</b>	<b>189.00</b>
<b>00 - General</b>				
01 Salaries	117.75	145.00	145.00	189.00
<b>121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>0.02</b>
<b>01 Defined Contribution Pension Scheme under Unified Pension Scheme</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>0.02</b>
<b>00 - General</b>				
01 Salaries	--	--	--	0.01
35 Grant-in-aid (Salaries)	--	--	--	0.01
<b>2203 Technical Education</b>	<b>7146.12</b>	<b>9354.59</b>	<b>9354.59</b>	<b>11238.35</b>
<b>103 Technical Schools</b>	<b>7148.83</b>	<b>9354.59</b>	<b>9354.59</b>	<b>11238.29</b>
<b>01 Technical Education Cell</b>	<b>131.33</b>	<b>195.10</b>	<b>195.10</b>	<b>303.00</b>
<b>00 - General</b>				
01 Salaries	130.93	193.00	193.00	300.00
13 Office expenses	0.40	1.10	1.10	2.00
27 Minor Works	--	1.00	1.00	1.00

## Demand No. 36 TECHNICAL EDUCATION

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
<b>09 Strengthening of Directorate of Technical Education</b>	<b>3071.18</b>	<b>3647.55</b>	<b>3647.55</b>	<b>4213.22</b>
<b>00 - General</b>				
01 Salaries	325.53	467.00	467.00	608.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	5.45	13.00	13.00	13.50
07 Outsourcing of Utility Attendants	35.51	30.00	30.00	34.00
08 Maintenance of I.T. Equipments	3.13	5.00	5.00	6.00
09 Maintenance of Non I.T. Equipments / Machinery	1.74	3.50	3.50	4.00
10 Maintenance of Cars and Other Vehicles	1.42	3.00	3.00	4.00
11 Domestic travel expenses	0.32	1.00	1.00	2.00
13 Office expenses	12.47	22.00	22.00	51.50
17 Refreshment Charges	0.13	3.00	3.00	2.00
19 Stationery Expenses	16.37	13.00	13.00	40.00
20 Other Administrative Expenses	--	1.00	1.00	1.00
21 Supplies and Materials	--	0.30	0.30	0.30
24 POL	4.39	6.00	6.00	7.00
26 Advertising and Publicity	2.20	2.00	2.00	3.00
27 Minor Works	--	1.00	1.00	1.00
28 Professional Services	1.20	20.00	20.00	50.00
29 Telephone / Mobile Charges	0.21	0.50	0.50	0.50
31 Grant-in-aid	75.38	120.00	120.00	130.00
34 Scholarship/Stipend	10.02	10.00	10.00	16.00
35 Grant-in-aid (Salaries)	2524.25	2860.00	2860.00	3146.00
36 Procurement of I.T. Equipments	18.11	18.00	18.00	20.00
38 Furniture Expenses	0.28	2.00	2.00	2.00
39 Electricity Charges	6.55	8.00	8.00	10.00
40 Water Charges	0.01	0.25	0.25	0.50
50 Other charges	26.51	38.00	38.00	60.92
<b>11 Implementation of Scheme of Community Polytechnic</b>	<b>--</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>

## Demand No. 36 TECHNICAL EDUCATION

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
<b>00 - General</b>				
31 Grant-in-aid	--	0.01	0.01	0.01
<b>12 CM-CARES Scheme for Coding and Robotics</b>	<b>1001.59</b>	<b>1991.87</b>	<b>1991.87</b>	<b>2522.00</b>
<b>00 - General</b>				
06 Outsourcing of DEOs / Jr. Stenos and Other Services	5.89	18.00	18.00	26.00
07 Outsourcing of Utility Attendants	--	0.01	0.01	1.00
08 Maintenance of I.T. Equipments	--	100.00	100.00	200.00
09 Maintenance of Non I.T. Equipments / Machinery	--	0.50	0.50	3.00
11 Domestic travel expenses	1.50	8.00	8.00	20.00
13 Office expenses	23.04	20.00	20.00	25.00
17 Refreshment Charges	0.47	5.00	5.00	6.00
19 Stationery Expenses	13.94	2.20	2.20	15.00
21 Supplies and Materials	--	1.00	1.00	3.00
26 Advertising and Publicity	2.44	2.20	2.20	3.50
28 Professional Services	0.69	2.50	2.50	3.50
36 Procurement of I.T. Equipments	659.13	1244.45	1244.45	1300.00
37 Exhibition / Fair Expenses	--	0.01	0.01	10.00
38 Furniture Expenses	--	3.00	3.00	6.00
50 Other charges	294.49	585.00	585.00	900.00
<b>13 Diamond Jubilee- Government Investment for Technical Education Scheme</b>	<b>2944.73</b>	<b>3520.00</b>	<b>3520.00</b>	<b>4200.00</b>
<b>00 - General</b>				
50 Other charges	2944.73	3520.00	3520.00	4200.00
<b>15 Community Development through Polytechnic(CDTP)(State Share)</b>	<b>--</b>	<b>0.02</b>	<b>0.02</b>	<b>0.02</b>
<b>00 - General</b>				
01 Salaries	--	0.01	0.01	0.01
50 Other charges	--	0.01	0.01	0.01

Demand No. 36 TECHNICAL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
<b>25 Upgradation of Existing Polytechnic (Aided) (A)</b>	--	<b>0.02</b>	<b>0.02</b>	<b>0.02</b>
<b>00 - General</b>				
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	0.01	0.01	0.01
31 Grant-in-aid	--	0.01	0.01	0.01
<b>26 Land Acquisition for I.I.T. Goa</b>	--	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
<b>00 - General</b>				
50 Other charges	--	0.01	0.01	0.01
<b>27 Upgradation of Existing Polytechnic (State Share)</b>	--	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
<b>00 - General</b>				
01 Salaries	--	0.01	0.01	0.01
<b>789 Special Component Plan for Scheduled Caste</b>	--	--	--	<b>0.02</b>
<b>01 Community Development through Polytechnic-CDTP (SC) (A)</b>	--	--	--	<b>0.01</b>
<b>00 - General</b>				
31 Grant-in-aid	--	--	--	0.01
<b>02 Upgradation of Existing Polytechnic (SC) (A)</b>	--	--	--	<b>0.01</b>
<b>00 - General</b>				
31 Grant-in-aid	--	--	--	0.01
<b>796 Tribal Area Sub Plan</b>	--	--	--	<b>0.02</b>
<b>01 Community Development through Polytechnic- CDTP (ST) (A)</b>	--	--	--	<b>0.01</b>
<b>00 - General</b>				
31 Grant-in-aid	--	--	--	0.01
<b>02 Upgradation of Existing Polytechnic (ST) (A)</b>	--	--	--	<b>0.01</b>
<b>00 - General</b>				

Demand No. 36 TECHNICAL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
	2	3	4	5
31 Grant-in-aid	--	--	--	0.01
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-2.71</b>	<b>--</b>	<b>--</b>	<b>0.02</b>
<b>01 Recoveries of overpayment of     previous year</b>	<b>-2.71</b>	<b>--</b>	<b>--</b>	<b>0.02</b>
<b>00 - General</b>				
01 Salaries	--	--	--	0.01
31 Grant-in-aid	-2.71	--	--	0.01
<b>Total Capital Expenditure</b>	<b>--</b>	<b>2500.36</b>	<b>2500.36</b>	<b>2855.36</b>
<b>4202 Capital Outlay on Education, Sports,     Art and Culture</b>	<b>--</b>	<b>2500.36</b>	<b>2500.36</b>	<b>2855.36</b>
<b>02 Technical Education</b>	<b>--</b>	<b>2500.36</b>	<b>2500.36</b>	<b>2855.36</b>
<b>103 Technical Schools</b>	<b>--</b>	<b>2500.36</b>	<b>2500.36</b>	<b>2855.36</b>
<b>02 Establishment charges transferred         from "2059 - Public Works"</b>	<b>--</b>	<b>0.32</b>	<b>0.32</b>	<b>0.32</b>
<b>00 - General</b>				
01 Salaries	--	0.32	0.32	0.32
<b>03 Tools and Plant charges transferred         from "2059 - Public Works"</b>	<b>--</b>	<b>0.04</b>	<b>0.04</b>	<b>0.04</b>
<b>00 - General</b>				
52 Machinery and equipment	--	0.04	0.04	0.04
<b>11 Land Aquisition for I.I.T. Goa</b>	<b>--</b>	<b>2500.00</b>	<b>2500.00</b>	<b>2455.00</b>
<b>00 - General</b>				
53 Major Works	--	2500.00	2500.00	2455.00
<b>13 Renovation/ Alteration of Bldg.     (Technical Education)</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>400.00</b>
<b>00 - General</b>				
60 Other capital expenditure	--	--	--	400.00