



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 39 GOVERNMENT POLYTECHNIC, CURCHOREM

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	1234.99	15.02	1250.01
Total	1234.99	15.02	1250.01

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 39 (Revenue & Capital) [2071, 2203, 4202]	1020.78	1124.92	1124.92	1250.01
Total Revenue Expenditure	1006.57	1109.91	1109.91	1234.99
2071 Pensions and Other Retirement Benefits	61.93	80.00	80.00	85.01
01 Civil	61.93	80.00	80.00	85.01
117 Government Contribution for Defined Contribution Pension Scheme	61.93	80.00	80.00	85.00
01 Defined Contribution Pension Scheme	61.93	80.00	80.00	85.00
00 - General				
01 Salaries	61.93	80.00	80.00	85.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01
2203 Technical Education	944.64	1029.91	1029.91	1149.98
105 Polytechnics	944.64	1029.91	1029.91	1149.98
01 Starting of Third Polytechnic in Goa - Curchorem	944.64	1029.91	1029.91	1149.98
00 - General				
01 Salaries	824.39	900.00	900.00	970.00
02 Wages	--	0.01	0.01	0.01
07 Outsourcing of Utility Attendants	22.93	24.00	24.00	24.00
08 Maintenance of I.T. Equipments	1.97	3.00	3.00	3.00

Demand No. 39 GOVERNMENT POLYTECHNIC, CURCHOREM

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
09 Maintenance of Non I.T. Equipments / Machinery	--	2.00	2.00	3.00
10 Maintenance of Cars and Other Vehicles	0.24	1.20	1.20	1.50
11 Domestic travel expenses	0.51	1.30	1.30	2.00
13 Office expenses	12.87	17.99	17.99	20.21
17 Refreshment Charges	--	1.00	1.00	1.00
19 Stationery Expenses	2.86	2.00	2.00	2.50
21 Supplies and Materials	3.46	4.00	4.00	8.00
26 Advertising and Publicity	--	0.10	0.10	0.15
27 Minor Works	--	1.00	1.00	1.00
28 Professional Services	27.94	25.00	25.00	45.00
29 Telephone / Mobile Charges	0.38	0.50	0.50	0.50
30 Other contractual Services	--	0.01	0.01	0.01
34 Scholarship/Stipend	9.31	10.00	10.00	10.00
36 Procurement of I.T. Equipments	27.56	20.00	20.00	36.00
37 Exhibition / Fair Expenses	--	0.50	0.50	0.50
38 Furniture Expenses	2.20	8.00	8.00	8.00
39 Electricity Charges	0.19	1.00	1.00	2.50
40 Water Charges	1.10	1.30	1.30	1.60
50 Other charges	6.73	6.00	6.00	9.50
Total Capital Expenditure	14.21	15.01	15.01	15.02
4202 Capital Outlay on Education, Sports, Art and Culture	14.21	15.01	15.01	15.02
104 Polytechnics	14.21	15.01	15.01	15.02
01 Buildings (Govt. Poly. Curchorem)	14.21	15.01	15.01	15.02
00 - General				
51 Motor vehicles	--	0.01	0.01	0.01
52 Machinery and equipment	--	--	--	0.01
53 Major Works	14.21	15.00	15.00	15.00