



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 40 GOA COLLEGE OF ENGINEERING

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	5805.43	224.00	6029.43
Total	5805.43	224.00	6029.43

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 40 (Revenue & Capital) [2071, 2203, 4202]	4816.99	5999.99	5999.99	6029.43
Total Revenue Expenditure	4733.57	5774.99	5774.99	5805.43
2071 Pensions and Other Retirement Benefits	10.07	250.38	250.38	186.01
01 Civil	10.07	250.38	250.38	186.01
117 Government Contribution for Defined Contribution Pension Scheme	162.61	250.38	250.38	186.00
01 Defined Contribution Pension Scheme	162.61	250.38	250.38	186.00
00 - General				
01 Salaries	162.61	250.38	250.38	186.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01
911 Deduct - Recoveries of Overpayment	-152.54	--	--	--
01 Recoveries of Overpayment of Previous Year	-152.54	--	--	--
00 - General				
70 Deduct recoveries	-152.54	--	--	--
2203 Technical Education	4723.50	5524.61	5524.61	5619.42
112 Engineering /Technical Colleges and Institutes	4707.30	5524.61	5524.61	5619.42
01 Engineering College and Institutes	3643.95	4391.52	4391.52	4511.07

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(Rs. in lakhs)

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	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
00 - General				
01 Salaries	3119.22	3647.08	3647.08	3850.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	30.79	28.89	28.89	29.45
07 Outsourcing of Utility Attendants	--	9.63	9.63	5.00
08 Maintenance of I.T. Equipments	--	0.01	0.01	0.01
09 Maintenance of Non I.T. Equipments / Machinery	--	0.01	0.01	0.01
10 Maintenance of Cars and Other Vehicles	2.49	7.00	7.00	7.00
11 Domestic travel expenses	3.32	7.50	7.50	7.00
12 Foreign travel expenses	--	3.00	3.00	1.00
13 Office expenses	29.48	35.00	35.00	38.00
17 Refreshment Charges	0.53	1.00	1.00	1.00
19 Stationery Expenses	4.56	14.80	14.80	14.00
20 Other Administrative Expenses	--	2.00	2.00	1.00
24 POL	5.10	8.00	8.00	8.00
26 Advertising and Publicity	0.89	2.50	2.50	2.00
27 Minor Works	6.10	9.50	9.50	9.00
28 Professional Services	26.46	25.00	25.00	40.00
29 Telephone / Mobile Charges	1.07	1.80	1.80	1.80
30 Other contractual Services	331.32	400.00	400.00	343.00
34 Scholarship/Stipend	21.95	60.00	60.00	40.00
39 Electricity Charges	50.62	90.00	90.00	75.00
40 Water Charges	2.37	3.80	3.80	3.80
50 Other charges	7.68	35.00	35.00	35.00
13 Testing Consultancy Research Dev. & Continuing Education	60.43	43.07	43.07	40.00
00 - General				
50 Other charges	60.43	43.07	43.07	40.00
14 Expansion of Goa EngineeringCollege	1002.92	1090.02	1090.02	1068.35
00 - General				

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(Rs. in lakhs)

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	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
01 Salaries	865.98	975.00	975.00	905.00
08 Maintenance of I.T. Equipments	5.26	7.50	7.50	7.50
09 Maintenance of Non I.T. Equipments / Machinery	6.84	7.50	7.50	7.50
11 Domestic travel expenses	--	0.02	0.02	1.00
21 Supplies and Materials	51.80	30.00	30.00	47.35
36 Procurement of I.T. Equipments	53.10	40.00	40.00	60.00
38 Furniture Expenses	19.94	30.00	30.00	40.00
911 Deduct - Recoveries of Overpayment	16.20	--	--	--
01 Recoveries of overpayment of previous year	16.20	--	--	--
00 - General				
01 Salaries	16.23	--	--	--
13 Office expenses	-0.03	--	--	--
Total Capital Expenditure	83.42	225.00	225.00	224.00
4202 Capital Outlay on Education, Sports, Art and Culture	83.42	225.00	225.00	224.00
02 Technical Education	83.42	225.00	225.00	224.00
105 Engineering Technical Colleges & Inst.	83.42	225.00	225.00	224.00
04 Equipment (Government Engineering)	35.13	25.00	25.00	69.00
00 - General				
51 Motor vehicles	--	25.00	25.00	19.00
52 Machinery and equipment	35.13	--	--	50.00
05 Campus Development (Engineering College)	--	--	--	10.00
00 - General				
60 Other capital expenditure	--	--	--	10.00
06 Modernisation and Removal of Obsolescence in GEC.	38.76	100.00	100.00	75.00

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Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	2	2025 - 2026	2025 - 2026	2026 - 2027
Total	Total	Total	Total	
2	3	4	5	
00 - General				
52 Machinery and equipment	38.76	100.00	100.00	75.00
07 Centre of Excellence (Development of Research Laboratory)	9.53	100.00	100.00	70.00
00 - General				
52 Machinery and equipment	9.53	100.00	100.00	70.00