



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 42 SPORTS AND YOUTH AFFAIRS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	17637.27	7482.74	25120.01
Total	17637.27	7482.74	25120.01

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 42 (Revenue & Capital) [2071, 2204, 4202]	24590.03	20290.02	20290.02	25120.01
Total Revenue Expenditure	22708.72	16690.02	16690.02	17637.27
2071 Pensions and Other Retirement Benefits	76.22	90.00	90.00	110.01
01 Civil	76.22	90.00	90.00	110.01
117 Government Contribution for Defined Contribution Pension Scheme	76.22	90.00	90.00	110.00
01 Defined Contribution Pension Scheme	76.22	90.00	90.00	110.00
00 - General				
01 Salaries	76.22	90.00	90.00	110.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01
2204 Sports and Youth Services	22632.50	16600.02	16600.02	17527.26
101 Physical Education	1691.36	3015.40	3015.40	3600.25
02 Coaching Scheme & Establishment of Centre of Excellence	46.11	98.00	98.00	223.00
00 - General				
01 Salaries	--	15.00	15.00	5.00
13 Office expenses	1.00	1.00	1.00	1.00
21 Supplies and Materials	25.84	35.00	35.00	65.00
36 Procurement of I.T. Equipments	0.59	2.00	2.00	2.00

Demand No. 42 SPORTS AND YOUTH AFFAIRS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	18.68	45.00	45.00	150.00
03 Strengthening of Directorate of Sports	112.81	129.50	129.50	137.00
00 - General				
01 Salaries	110.91	125.00	125.00	135.00
21 Supplies and Materials	0.98	3.00	3.00	1.00
50 Other charges	0.92	1.50	1.50	1.00
04 Directorate of Sports	747.51	1194.20	1194.20	1615.75
00 - General				
01 Salaries	635.71	750.00	750.00	1000.00
02 Wages	--	--	--	5.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	36.00	36.00	50.00
08 Maintenance of I.T. Equipments	--	6.00	6.00	10.00
09 Maintenance of Non I.T. Equipments / Machinery	--	2.00	2.00	5.00
10 Maintenance of Cars and Other Vehicles	0.79	30.00	30.00	30.00
11 Domestic travel expenses	2.44	2.00	2.00	8.00
13 Office expenses	31.81	50.00	50.00	50.00
14 Rents, Rates, Taxes	1.35	5.00	5.00	5.00
17 Refreshment Charges	--	0.10	0.10	0.50
19 Stationery Expenses	--	8.00	8.00	8.00
20 Other Administrative Expenses	4.86	5.00	5.00	5.00
21 Supplies and Materials	--	8.00	8.00	10.00
26 Advertising and Publicity	--	2.00	2.00	2.00
27 Minor Works	0.95	100.00	100.00	200.00
28 Professional Services	--	--	--	2.00
29 Telephone / Mobile Charges	0.07	0.10	0.10	0.25
34 Scholarship/Stipend	--	35.00	35.00	35.00
36 Procurement of I.T. Equipments	--	10.00	10.00	15.00
38 Furniture Expenses	--	15.00	15.00	15.00

Demand No. 42 SPORTS AND YOUTH AFFAIRS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
39 Electricity Charges	69.53	50.00	50.00	80.00
40 Water Charges	--	50.00	50.00	60.00
50 Other charges	--	30.00	30.00	20.00
05 Strengthening of Physical Education	135.22	214.60	214.60	227.50
00 - General				
01 Salaries	52.72	107.35	107.35	150.00
02 Wages	1.80	2.00	2.00	2.00
11 Domestic travel expenses	0.99	3.00	3.00	2.00
13 Office expenses	1.88	5.00	5.00	--
17 Refreshment Charges	1.27	3.00	3.00	3.50
19 Stationery Expenses	--	8.00	8.00	5.00
21 Supplies and Materials	2.68	4.00	4.00	5.00
28 Professional Services	--	0.25	0.25	--
38 Furniture Expenses	--	2.00	2.00	--
39 Electricity Charges	--	30.00	30.00	40.00
40 Water Charges	68.15	30.00	30.00	--
50 Other charges	5.73	20.00	20.00	20.00
10 Establishment of Gymnasias at Village/Taluka Places	63.99	129.10	129.10	182.00
00 - General				
13 Office expenses	0.60	0.10	0.10	2.00
21 Supplies and Materials	63.39	120.00	120.00	120.00
27 Minor Works	--	5.00	5.00	25.00
50 Other charges	--	4.00	4.00	35.00
11 Supply of Sports Equip. for Govt. & non-Govt. Schools	18.67	50.00	50.00	65.00
00 - General				
21 Supplies and Materials	6.07	10.00	10.00	15.00
31 Grant-in-aid	--	15.00	15.00	25.00
50 Other charges	12.60	25.00	25.00	25.00

Demand No. 42 SPORTS AND YOUTH AFFAIRS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
18 Days of National Importance	67.59	100.00	100.00	250.00
00 - General				
21 Supplies and Materials	0.49	10.00	10.00	50.00
50 Other charges	67.10	90.00	90.00	200.00
20 Development of State Sports "Football"	499.46	600.00	600.00	600.00
00 - General				
31 Grant-in-aid	250.00	315.00	315.00	315.00
35 Grant-in-aid (Salaries)	249.46	285.00	285.00	285.00
21 Development of Football	--	500.00	500.00	300.00
00 - General				
31 Grant-in-aid	--	500.00	500.00	300.00
102 Youth Welfare Programmes for Students	609.11	802.11	802.11	1262.00
01 National Service Scheme (A)	15.68	22.10	22.10	24.00
00 - General				
01 Salaries	7.90	10.00	10.00	12.00
13 Office expenses	--	0.10	0.10	--
21 Supplies and Materials	3.24	5.00	5.00	5.00
50 Other charges	4.54	7.00	7.00	7.00
02 Establishment of Camp sites & Sports Complexes	--	--	--	110.00
00 - General				
13 Office expenses	--	--	--	10.00
21 Supplies and Materials	--	--	--	20.00
27 Minor Works	--	--	--	80.00
09 National Cadet Corps	394.72	466.50	466.50	540.00
00 - General				
01 Salaries	250.30	350.00	350.00	360.00
11 Domestic travel expenses	0.93	1.00	1.00	5.00

Demand No. 42 SPORTS AND YOUTH AFFAIRS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	21.91	20.00	20.00	30.00
21 Supplies and Materials	1.00	2.00	2.00	2.00
26 Advertising and Publicity	0.93	0.50	0.50	0.50
27 Minor Works	--	3.00	3.00	10.00
28 Professional Services	11.43	18.00	18.00	10.00
34 Scholarship/Stipend	34.15	2.00	2.00	2.50
50 Other charges	74.07	70.00	70.00	120.00
12 Grants to Bharat Scouts and Guides	15.01	17.01	17.01	37.00
00 - General				
31 Grant-in-aid	15.01	17.00	17.00	15.00
35 Grant-in-aid (Salaries)	--	0.01	0.01	22.00
13 Directorate of Youth Services	102.61	94.00	94.00	104.00
00 - General				
01 Salaries	98.78	90.00	90.00	100.00
50 Other charges	3.83	4.00	4.00	4.00
14 Strengthening of Youth Affairs	14.38	12.50	12.50	15.00
00 - General				
01 Salaries	13.32	12.00	12.00	15.00
50 Other charges	1.06	0.50	0.50	--
22 Promotion of Scouts and Guides Youth Movement	6.32	15.00	15.00	--
00 - General				
31 Grant-in-aid	6.32	15.00	15.00	--
23 Grants to Indian Red Cross Society (Goa Branch)	12.50	25.00	25.00	22.00
00 - General				
31 Grant-in-aid	4.50	8.00	8.00	22.00
35 Grant-in-aid (Salaries)	8.00	17.00	17.00	--

Demand No. 42 SPORTS AND YOUTH AFFAIRS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
24 Awards to outstanding Youth/Voluntary Youth Organisation	--	25.00	25.00	65.00
00 - General				
31 Grant-in-aid	--	--	--	40.00
50 Other charges	--	25.00	25.00	25.00
25 Youth Festival	18.23	30.00	30.00	30.00
00 - General				
50 Other charges	18.23	30.00	30.00	30.00
27 Youth Activities	3.30	25.00	25.00	100.00
00 - General				
50 Other charges	3.30	25.00	25.00	100.00
28 Establishment of Youth Hostel	--	--	--	15.00
00 - General				
27 Minor Works	--	--	--	15.00
29 State Youth Policy	26.36	70.00	70.00	200.00
00 - General				
31 Grant-in-aid	18.21	50.00	50.00	150.00
50 Other charges	8.15	20.00	20.00	50.00
104 Sports and Games	20345.87	12713.51	12713.51	12355.01
01 Civil Service Tournaments	27.64	50.00	50.00	235.00
00 - General				
50 Other charges	27.64	50.00	50.00	235.00
03 Grants to Sports Authority of Goa	6001.00	7001.00	7001.00	8500.00
00 - General				
31 Grant-in-aid	500.00	1500.00	1500.00	1500.00
35 Grant-in-aid (Salaries)	5501.00	5501.00	5501.00	7000.00
04 Financial Assistance to indigenous Sportsmen	33.99	85.00	85.00	100.00

Demand No. 42 SPORTS AND YOUTH AFFAIRS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
00 - General				
50 Other charges	33.99	85.00	85.00	100.00
05 Awards for Special Talents in Sports and Games	--	7.50	7.50	20.00
00 - General				
50 Other charges	--	7.50	7.50	20.00
07 Sports Festival	239.92	300.00	300.00	700.00
00 - General				
21 Supplies and Materials	66.95	100.00	100.00	200.00
50 Other charges	172.97	200.00	200.00	500.00
08 Grants to non-Govt. Colleges & Secondary Schools for Dev. of Playground	51.45	100.00	100.00	100.00
00 - General				
31 Grant-in-aid	51.45	100.00	100.00	100.00
09 Grants to Goa Inter-Collegiate Committee	--	20.00	20.00	20.00
00 - General				
31 Grant-in-aid	--	20.00	20.00	20.00
21 Conducting National Games	12869.19	3700.00	3700.00	200.00
00 - General				
50 Other charges	12869.19	3700.00	3700.00	200.00
23 Grants to Khelo India State Centre of Excellence (CSS)	615.60	950.01	950.01	1200.01
00 - General				
31 Grant-in-aid	--	0.01	0.01	1200.00
50 Other charges	615.60	950.00	950.00	0.01
24 Grants to GFA for organization of Bhauasaheb Bhandodkar Memorial Trophy in Goa	200.00	100.00	100.00	100.00

Demand No. 42 SPORTS AND YOUTH AFFAIRS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
00 - General				
31 Grant-in-aid	200.00	100.00	100.00	100.00
25 Khelo Goa Centres	7.08	100.00	100.00	80.00
00 - General				
30 Other contractual Services	--	20.00	20.00	--
50 Other charges	7.08	80.00	80.00	80.00
26 Fide Chess World Cup 2025	--	--	--	1000.00
00 - General				
31 Grant-in-aid	--	--	--	1000.00
37 Grants to SAG for Football Clubs	300.00	300.00	300.00	100.00
00 - General				
31 Grant-in-aid	300.00	300.00	300.00	100.00
789 Special Component Plan for Scheduled Caste	--	29.00	29.00	35.00
01 Scheduled Cast Development Scheme	--	29.00	29.00	35.00
00 - General				
21 Supplies and Materials	--	9.00	9.00	10.00
50 Other charges	--	20.00	20.00	25.00
796 Tribal Area Sub Plan	22.98	40.00	40.00	275.00
01 Scheduled Tribe Development Scheme	22.98	40.00	40.00	225.00
00 - General				
21 Supplies and Materials	2.87	15.00	15.00	25.00
50 Other charges	20.11	25.00	25.00	200.00
02 Eklavya Khelgadi Protsahan	--	--	--	50.00
00 - General				
50 Other charges	--	--	--	50.00
911 Deduct - Recoveries of Overpayment	-36.82	--	--	--

Demand No. 42 SPORTS AND YOUTH AFFAIRS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
01 Deduct - Recoveries of overpayment of previous year	-36.82	--	--	--
00 - General				
01 Salaries	-6.13	--	--	--
31 Grant-in-aid	-0.93	--	--	--
50 Other charges	-29.76	--	--	--
Total Capital Expenditure	1881.31	3600.00	3600.00	7482.74
4202 Capital Outlay on Education, Sports, Art and Culture	1881.31	3600.00	3600.00	7482.74
03 Sports and Youth Services - Sports Stadia	1881.31	3600.00	3600.00	7482.74
789 Special Component Plan for Scheduled Caste	--	50.00	50.00	100.00
01 Scheduled Cast Development Scheme	--	50.00	50.00	100.00
00 - General				
53 Major Works	--	50.00	50.00	100.00
796 Tribal Area Sub Plan	378.90	700.00	700.00	2500.00
01 Development of Playground/ campsites in Tribal Areas	378.90	700.00	700.00	2500.00
00 - General				
53 Major Works	378.90	700.00	700.00	2500.00
800 Other Expenditure	1502.41	2850.00	2850.00	4882.74
01 Construction of Playgrounds, Sports Complexes, etc. (Sports)	379.25	2000.00	2000.00	3100.00
00 - General				
53 Major Works	379.25	2000.00	2000.00	3100.00
04 Development of Playground of Schools (Sports)	747.65	500.00	500.00	1300.00
00 - General				
53 Major Works	747.65	500.00	500.00	1300.00

Demand No. 42 SPORTS AND YOUTH AFFAIRS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	Total	Total	Total
	2	3	4	5
10 Grants to SAG for Infrastructure Dev. & other Exp. (EDC/Lusofonia & National Game)	375.51	350.00	350.00	482.74
00 - General				
53 Major Works	375.51	350.00	350.00	482.74