



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - II**

**MARCH, 2026**

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	25157.96	1902.04	27060.00
<b>Total</b>	<b>25157.96</b>	<b>1902.04</b>	<b>27060.00</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND 43 (Revenue &amp; Capital)</b> [ 2071, 2205, 4202]	<b>14779.07</b>	<b>24512.28</b>	<b>25112.32</b>	<b>27060.00</b>
<b>Total Revenue Expenditure</b>	<b>13483.07</b>	<b>19645.28</b>	<b>20245.32</b>	<b>25157.96</b>
<b>2071 Pensions and Other Retirement Benefits</b>	<b>721.92</b>	<b>1000.00</b>	<b>1000.00</b>	<b>1000.01</b>
<b>01 Civil</b>	<b>721.92</b>	<b>1000.00</b>	<b>1000.00</b>	<b>1000.01</b>
<b>117 Government Contribution for Defined Contribution Pension Scheme</b>	<b>740.07</b>	<b>1000.00</b>	<b>1000.00</b>	<b>1000.00</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>740.07</b>	<b>1000.00</b>	<b>1000.00</b>	<b>1000.00</b>
<b>00 - General</b>				
01 Salaries	740.07	1000.00	1000.00	1000.00
<b>121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>0.01</b>
<b>01 Defined Contribution Pension Scheme under Unified Pension Scheme</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>0.01</b>
<b>00 - General</b>				
01 Salaries	--	--	--	0.01
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-18.15</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>01 Recoveries of Overpayment of Previous Year</b>	<b>-18.15</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>00 - General</b>				
70 Deduct recoveries	-18.15	--	--	--
<b>2205 Art and Culture</b>	<b>12761.15</b>	<b>18645.28</b>	<b>19245.32</b>	<b>24157.95</b>
<b>001 Direction and Administration</b>	<b>4159.29</b>	<b>6061.25</b>	<b>6061.29</b>	<b>6104.26</b>
<b>01 Direction</b>	<b>4159.29</b>	<b>6061.25</b>	<b>6061.29</b>	<b>6104.26</b>

## Demand No. 43 ART AND CULTURE

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
<b>00 - General</b>				
01 Salaries	4052.05	5900.00	5900.00	5900.00
02 Wages	1.48	1.50	1.50	1.50
07 Outsourcing of Utility Attendants	--	0.50	0.51	0.50
08 Maintenance of I.T. Equipments	1.65	7.00	7.00	7.00
09 Maintenance of Non I.T. Equipments / Machinery	2.16	10.00	10.00	10.00
10 Maintenance of Cars and Other Vehicles	4.10	15.00	15.00	15.00
11 Domestic travel expenses	5.04	2.00	2.00	2.00
12 Foreign travel expenses	--	--	0.01	0.01
13 Office expenses	51.16	60.00	60.00	90.00
14 Rents, Rates, Taxes	--	--	--	0.01
17 Refreshment Charges	0.64	1.25	1.25	1.22
19 Stationery Expenses	7.38	20.00	20.00	30.00
20 Other Administrative Expenses	0.24	1.00	1.00	1.00
26 Advertising and Publicity	1.67	2.00	2.00	1.00
28 Professional Services	--	--	--	0.01
29 Telephone / Mobile Charges	0.11	0.50	0.50	0.50
34 Scholarship/Stipend	20.18	30.00	30.00	30.00
36 Procurement of I.T. Equipments	3.19	5.00	5.00	10.00
38 Furniture Expenses	3.50	5.00	5.00	4.00
39 Electricity Charges	--	--	0.01	0.01
40 Water Charges	--	--	0.01	0.01
50 Other charges	4.74	0.50	0.50	0.49
<b>101 Fine Arts Education</b>	<b>2236.29</b>	<b>2570.00</b>	<b>2944.00</b>	<b>3413.00</b>
<b>01 Establishment of Kala Academy</b>	<b>500.00</b>	<b>1100.00</b>	<b>1374.00</b>	<b>1500.00</b>
<b>00 - General</b>				
35 Grant-in-aid (Salaries)	500.00	1100.00	1374.00	1500.00
<b>02 Grants to Kala Academy</b>	<b>992.68</b>	<b>500.00</b>	<b>500.00</b>	<b>600.00</b>
<b>00 - General</b>				

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
31 Grant-in-aid	992.68	500.00	500.00	600.00
<b>03 Establishment of Art Gallery in Menezes Braganza</b>	<b>46.96</b>	<b>85.00</b>	<b>85.00</b>	<b>88.00</b>
<b>00 - General</b>				
01 Salaries	7.96	15.00	15.00	18.00
31 Grant-in-aid	9.00	15.00	15.00	15.00
35 Grant-in-aid (Salaries)	30.00	55.00	55.00	55.00
<b>05 Grants to Rajiv Gandhi Kala Mandir, Ponda</b>	<b>136.54</b>	<b>140.00</b>	<b>140.00</b>	<b>160.00</b>
<b>00 - General</b>				
31 Grant-in-aid	50.00	40.00	40.00	40.00
35 Grant-in-aid (Salaries)	86.54	100.00	100.00	120.00
<b>06 Grants to Institutions for promoting Art and Culture</b>	<b>67.45</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>
<b>00 - General</b>				
31 Grant-in-aid	67.45	60.00	60.00	60.00
<b>07 Grants to Ravindra Bhavan, Margao</b>	<b>150.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
<b>00 - General</b>				
31 Grant-in-aid	90.00	120.00	120.00	120.00
35 Grant-in-aid (Salaries)	60.00	80.00	80.00	80.00
<b>09 Grants to Ravindra Bhavan, Curchorem</b>	<b>72.66</b>	<b>135.00</b>	<b>135.00</b>	<b>160.00</b>
<b>00 - General</b>				
31 Grant-in-aid	35.00	45.00	45.00	50.00
35 Grant-in-aid (Salaries)	37.66	90.00	90.00	110.00
<b>10 Grants to Ravindra Bhavan, Baina</b>	<b>120.00</b>	<b>120.00</b>	<b>120.00</b>	<b>135.00</b>
<b>00 - General</b>				
31 Grant-in-aid	40.00	30.00	30.00	35.00
35 Grant-in-aid (Salaries)	80.00	90.00	90.00	100.00

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
<b>11 Grants to Ravindra Bhavan Sankhali</b>	<b>150.00</b>	<b>130.00</b>	<b>230.00</b>	<b>420.00</b>
<b>00 - General</b>				
31 Grant-in-aid	70.00	40.00	140.00	300.00
35 Grant-in-aid (Salaries)	80.00	90.00	90.00	120.00
<b>12 Grants to Ravindra Bhavan- Canacona</b>	<b>--</b>	<b>100.00</b>	<b>100.00</b>	<b>90.00</b>
<b>00 - General</b>				
31 Grant-in-aid	--	40.00	40.00	40.00
35 Grant-in-aid (Salaries)	--	60.00	60.00	50.00
<b>102 Promotion of Art and Culture</b>	<b>3436.57</b>	<b>4711.00</b>	<b>4937.00</b>	<b>8429.50</b>
<b>01 Grants to Cultural Organisation</b>	<b>33.35</b>	<b>80.00</b>	<b>80.00</b>	<b>80.00</b>
<b>00 - General</b>				
31 Grant-in-aid	33.35	80.00	80.00	80.00
<b>02 Setting up of Tiatr Academy</b>	<b>107.92</b>	<b>115.00</b>	<b>115.00</b>	<b>210.00</b>
<b>00 - General</b>				
01 Salaries	37.92	55.00	55.00	65.00
31 Grant-in-aid	40.00	20.00	20.00	100.00
35 Grant-in-aid (Salaries)	30.00	40.00	40.00	45.00
<b>17 West Zone Cultural Centre</b>	<b>9.63</b>	<b>40.00</b>	<b>122.00</b>	<b>75.00</b>
<b>00 - General</b>				
20 Other Administrative Expenses	9.63	35.00	117.00	65.00
50 Other charges	--	5.00	5.00	10.00
<b>19 Conduct of Cultural courses/Camps/Festivals/Competition</b>	<b>81.99</b>	<b>120.00</b>	<b>120.00</b>	<b>810.00</b>
<b>00 - General</b>				
20 Other Administrative Expenses	78.37	110.00	110.00	800.00
50 Other charges	3.62	10.00	10.00	10.00
<b>21 Promotion of Literature on Art and Culture of Local Authors/Organisation</b>	<b>--</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>
<b>00 - General</b>				

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	9.00	9.00	9.00
<b>23 Conduct of Cultural Exchange/Shows/Celebrations</b>	--	<b>12.00</b>	<b>12.00</b>	<b>400.00</b>
<b>00 - General</b>				
20 Other Administrative Expenses	--	12.00	12.00	400.00
<b>24 Kala Sanman Scheme</b>	<b>479.89</b>	<b>725.00</b>	<b>725.00</b>	<b>1070.00</b>
<b>00 - General</b>				
31 Grant-in-aid	479.89	725.00	725.00	1070.00
<b>26 Grants to Cultural Organisations for promotion of Cultural Activities</b>	<b>41.90</b>	<b>62.00</b>	<b>62.00</b>	<b>52.00</b>
<b>00 - General</b>				
20 Other Administrative Expenses	--	2.00	2.00	2.00
31 Grant-in-aid	4.52	20.00	20.00	15.00
50 Other charges	37.38	40.00	40.00	35.00
<b>28 Conduct of Cultural Exchange/Shows/Celebrations</b>	<b>823.06</b>	<b>650.00</b>	<b>650.00</b>	<b>2000.00</b>
<b>00 - General</b>				
20 Other Administrative Expenses	22.22	40.00	40.00	300.00
31 Grant-in-aid	799.25	600.00	600.00	1400.00
50 Other charges	1.59	10.00	10.00	300.00
<b>29 Goa State Cultural Awards</b>	<b>17.35</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
<b>00 - General</b>				
20 Other Administrative Expenses	14.62	15.00	15.00	15.00
50 Other charges	2.73	5.00	5.00	5.00
<b>30 Establishment of Ravindra Bhavan/Cultural Complex</b>	<b>1185.29</b>	<b>1831.50</b>	<b>1831.50</b>	<b>1852.00</b>
<b>00 - General</b>				
01 Salaries	1183.69	1830.00	1830.00	1850.00
02 Wages	1.60	1.50	1.50	2.00

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
<b>31 Kala Gaurav Scheme</b>	<b>8.92</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>00 - General</b>				
20 Other Administrative Expenses	8.92	15.00	15.00	15.00
<b>32 Financial Assistance to Folk performing Groups for purchase of costumes</b>	<b>--</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>00 - General</b>				
31 Grant-in-aid	--	1.00	1.00	1.00
<b>34 Scheme to provide Musical Instruments</b>	<b>5.10</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>00 - General</b>				
31 Grant-in-aid	5.10	15.00	15.00	15.00
<b>35 State Reward to recipient of National Award</b>	<b>--</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
<b>00 - General</b>				
20 Other Administrative Expenses	--	4.00	4.00	4.00
50 Other charges	--	1.00	1.00	1.00
<b>36 Celebration of Shigmotsav</b>	<b>--</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>00 - General</b>				
31 Grant-in-aid	--	1.00	1.00	1.00
<b>38 Scheme to provide scholarships to Students</b>	<b>21.25</b>	<b>34.00</b>	<b>34.00</b>	<b>2.00</b>
<b>00 - General</b>				
34 Scholarship/Stipend	21.06	32.00	32.00	1.00
50 Other charges	0.19	2.00	2.00	1.00
<b>39 Best Cultural Institution Awards</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
<b>00 - General</b>				
20 Other Administrative Expenses	3.00	3.00	3.00	3.00
<b>40 Scheme to provide financial assistance to goan Authors &amp; Publishers</b>	<b>30.23</b>	<b>45.00</b>	<b>45.00</b>	<b>40.00</b>

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
<b>00 - General</b>				
50 Other charges	30.23	45.00	45.00	40.00
<b>42 Development of Film Culture</b>	--	<b>7.00</b>	<b>7.00</b>	<b>100.00</b>
<b>00 - General</b>				
50 Other charges	--	7.00	7.00	100.00
<b>46 Celebration of Centenaries/Day of National Importance/Anniversaries</b>	<b>0.10</b>	<b>1.00</b>	<b>1.00</b>	<b>0.50</b>
<b>00 - General</b>				
50 Other charges	0.10	1.00	1.00	0.50
<b>50 Kalakar Kritadnyata Nidhi</b>	<b>4.32</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>
<b>00 - General</b>				
50 Other charges	4.32	25.00	25.00	25.00
<b>51 Yuva Srujan Puraskar</b>	<b>3.18</b>	<b>7.50</b>	<b>7.50</b>	<b>8.00</b>
<b>00 - General</b>				
20 Other Administrative Expenses	3.18	7.50	7.50	8.00
<b>54 Gomant Vibushan Award</b>	--	<b>16.00</b>	<b>16.00</b>	<b>21.00</b>
<b>00 - General</b>				
20 Other Administrative Expenses	--	15.00	15.00	20.00
50 Other charges	--	1.00	1.00	1.00
<b>56 D.D. Kosambi Festival of Ideas</b>	<b>23.74</b>	<b>31.00</b>	<b>31.00</b>	<b>31.00</b>
<b>00 - General</b>				
20 Other Administrative Expenses	23.66	30.00	30.00	30.00
50 Other charges	0.08	1.00	1.00	1.00
<b>57 Celebration of Lokatsav</b>	<b>507.14</b>	<b>460.00</b>	<b>460.00</b>	<b>460.00</b>
<b>00 - General</b>				
20 Other Administrative Expenses	500.70	450.00	450.00	450.00
50 Other charges	6.44	10.00	10.00	10.00

Demand No. 43 ART AND CULTURE

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	2025 - 2026	2025 - 2026	2026 - 2027
	2	3	4	5
<b>58 Establishment of Public Art</b>	--	2.00	2.00	1.00
<b>00 - General</b>				
50 Other charges	--	2.00	2.00	1.00
<b>63 Establishment of various chairs at Goa University</b>	35.00	80.00	80.00	80.00
<b>00 - General</b>				
31 Grant-in-aid	35.00	60.00	60.00	60.00
50 Other charges	--	20.00	20.00	20.00
<b>74 Grants to Cultural Institutions/Societies in existence for 100/75/50 years</b>	--	40.00	40.00	230.00
<b>00 - General</b>				
31 Grant-in-aid	--	40.00	40.00	230.00
<b>76 Organising National and International Level Festivals with Innovative Ideas</b>	--	45.00	189.00	45.00
<b>00 - General</b>				
31 Grant-in-aid	--	35.00	35.00	35.00
50 Other charges	--	10.00	154.00	10.00
<b>77 Development of Mand Culture</b>	2.20	20.00	20.00	601.00
<b>00 - General</b>				
31 Grant-in-aid	2.20	19.00	19.00	600.00
50 Other charges	--	1.00	1.00	1.00
<b>78 Development of Traditional Theatre</b>	7.69	20.00	20.00	20.00
<b>00 - General</b>				
31 Grant-in-aid	7.60	19.00	19.00	19.00
50 Other charges	0.09	1.00	1.00	1.00
<b>80 Intangible Cultural Heritage</b>	--	2.00	2.00	1.00
<b>00 - General</b>				
50 Other charges	--	2.00	2.00	1.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
<b>81 South Central Zone</b>	--	1.00	1.00	1.00
<b>00 - General</b>				
20 Other Administrative Expenses	--	1.00	1.00	1.00
<b>82 Kala Vriddhi Scheme</b>	4.32	5.00	5.00	5.00
<b>00 - General</b>				
20 Other Administrative Expenses	4.32	5.00	5.00	5.00
<b>83 Establishment of Swami Vivekanand Kendra</b>	--	60.00	60.00	60.00
<b>00 - General</b>				
31 Grant-in-aid	--	30.00	30.00	30.00
50 Other charges	--	30.00	30.00	30.00
<b>85 Little Stars of Goa</b>	--	55.00	55.00	50.00
<b>00 - General</b>				
20 Other Administrative Expenses	--	45.00	45.00	40.00
50 Other charges	--	10.00	10.00	10.00
<b>86 Mentorship for classical Art form</b>	--	50.00	50.00	30.00
<b>00 - General</b>				
50 Other charges	--	50.00	50.00	30.00
<b>105 Public Libraries</b>	2583.79	4504.03	4504.03	5303.69
<b>01 State Library</b>	169.78	250.01	250.01	254.01
<b>00 - General</b>				
01 Salaries	115.73	169.00	169.00	170.00
02 Wages	--	0.01	0.01	0.01
11 Domestic travel expenses	0.20	2.00	2.00	2.00
13 Office expenses	42.35	60.00	60.00	60.00
19 Stationery Expenses	11.50	18.00	18.00	20.00
34 Scholarship/Stipend	--	1.00	1.00	2.00
<b>02 Central Library</b>	307.41	571.02	571.02	561.11

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
<b>00 - General</b>				
01 Salaries	145.99	200.00	200.00	210.00
02 Wages	--	--	--	0.10
10 Maintenance of Cars and Other Vehicles	1.84	0.01	0.01	1.00
11 Domestic travel expenses	0.06	2.00	2.00	1.00
13 Office expenses	32.49	180.00	180.00	160.00
20 Other Administrative Expenses	--	0.01	0.01	0.01
29 Telephone / Mobile Charges	1.03	2.00	2.00	2.00
36 Procurement of I.T. Equipments	39.02	35.00	35.00	35.00
37 Exhibition / Fair Expenses	--	4.00	4.00	4.00
38 Furniture Expenses	--	20.00	20.00	20.00
39 Electricity Charges	86.29	108.00	108.00	108.00
40 Water Charges	0.69	20.00	20.00	20.00
<b>03 Mobile Library Services</b>	<b>25.28</b>	<b>35.00</b>	<b>35.00</b>	<b>35.00</b>
<b>00 - General</b>				
01 Salaries	25.28	33.00	33.00	33.00
11 Domestic travel expenses	--	2.00	2.00	2.00
<b>04 Grants to Libraries of Private Initiative</b>	<b>18.20</b>	<b>18.00</b>	<b>18.00</b>	<b>18.00</b>
<b>00 - General</b>				
32 Contributions	18.20	18.00	18.00	18.00
<b>05 Development of Central Library</b>	<b>578.53</b>	<b>911.00</b>	<b>911.00</b>	<b>922.03</b>
<b>00 - General</b>				
01 Salaries	544.69	670.00	670.00	680.00
08 Maintenance of I.T. Equipments	23.12	40.00	40.00	40.00
09 Maintenance of Non I.T. Equipments / Machinery	8.64	40.00	40.00	40.00
11 Domestic travel expenses	0.30	1.00	1.00	2.00
13 Office expenses	1.78	160.00	160.00	160.00
20 Other Administrative Expenses	--	--	--	0.01

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
27 Minor Works	--	--	--	0.01
50 Other charges	--	--	--	0.01
<b>06 Village Libraries</b>	<b>114.42</b>	<b>171.00</b>	<b>171.00</b>	<b>171.01</b>
<b>00 - General</b>				
01 Salaries	109.83	160.00	160.00	160.00
02 Wages	0.80	2.00	2.00	2.00
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	3.33	6.00	6.00	6.00
14 Rents, Rates, Taxes	0.46	2.00	2.00	2.00
27 Minor Works	--	--	--	0.01
<b>07 Development of Library Movement</b>	<b>408.69</b>	<b>624.00</b>	<b>624.00</b>	<b>624.00</b>
<b>00 - General</b>				
01 Salaries	27.92	60.00	60.00	60.00
07 Outsourcing of Utility Attendants	351.92	400.00	400.00	400.00
11 Domestic travel expenses	--	2.00	2.00	2.00
13 Office expenses	28.31	160.00	160.00	140.00
14 Rents, Rates, Taxes	--	--	--	20.00
50 Other charges	0.54	2.00	2.00	2.00
<b>10 Development of Taluka Libraries</b>	<b>310.67</b>	<b>632.00</b>	<b>632.00</b>	<b>639.52</b>
<b>00 - General</b>				
01 Salaries	268.48	340.00	340.00	350.00
02 Wages	4.66	8.00	8.00	8.00
08 Maintenance of I.T. Equipments	0.01	200.00	200.00	200.00
11 Domestic travel expenses	0.05	1.00	1.00	1.00
13 Office expenses	22.29	17.00	17.00	17.00
14 Rents, Rates, Taxes	13.70	55.00	55.00	55.00
19 Stationery Expenses	0.03	6.00	6.00	7.00
27 Minor Works	--	--	--	0.01
34 Scholarship/Stipend	--	--	--	0.01
39 Electricity Charges	1.45	5.00	5.00	1.50

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
<b>11 Payment of Grants to Voluntary Org. Libraries</b>	<b>327.07</b>	<b>447.00</b>	<b>447.00</b>	<b>630.00</b>
<b>00 - General</b>				
31 Grant-in-aid	45.21	22.00	22.00	80.00
35 Grant-in-aid (Salaries)	281.86	425.00	425.00	550.00
<b>12 District Libraries</b>	<b>321.38</b>	<b>496.00</b>	<b>496.00</b>	<b>620.00</b>
<b>00 - General</b>				
01 Salaries	291.42	430.00	430.00	530.00
02 Wages	--	1.00	1.00	1.00
08 Maintenance of I.T. Equipments	--	11.00	11.00	15.00
09 Maintenance of Non I.T. Equipments / Machinery	4.41	5.00	5.00	5.00
11 Domestic travel expenses	0.07	1.00	1.00	1.00
13 Office expenses	4.43	11.00	11.00	11.00
14 Rents, Rates, Taxes	0.93	1.00	1.00	1.00
19 Stationery Expenses	0.19	5.00	5.00	5.00
27 Minor Works	4.98	7.00	7.00	7.00
34 Scholarship/Stipend	--	20.00	20.00	20.00
39 Electricity Charges	13.50	2.00	2.00	20.00
40 Water Charges	1.45	2.00	2.00	4.00
<b>13 Best Library &amp; Best Librarian Award</b>	<b>1.07</b>	<b>3.00</b>	<b>3.00</b>	<b>3.01</b>
<b>00 - General</b>				
20 Other Administrative Expenses	0.98	2.00	2.00	2.00
26 Advertising and Publicity	--	--	--	0.01
50 Other charges	0.09	1.00	1.00	1.00
<b>14 Digitization of Documents</b>	<b>--</b>	<b>241.00</b>	<b>241.00</b>	<b>711.00</b>
<b>00 - General</b>				
13 Office expenses	--	230.00	230.00	700.00
20 Other Administrative Expenses	--	2.00	2.00	2.00
50 Other charges	--	9.00	9.00	9.00

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
<b>15 Inculcating reading Culture among Children</b>	<b>1.29</b>	<b>100.00</b>	<b>100.00</b>	<b>110.00</b>
<b>00 - General</b>				
13 Office expenses	1.11	60.00	60.00	70.00
20 Other Administrative Expenses	--	30.00	30.00	30.00
37 Exhibition / Fair Expenses	--	2.00	2.00	2.00
50 Other charges	0.18	8.00	8.00	8.00
<b>16 Nagar Library</b>	<b>--</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
<b>00 - General</b>				
20 Other Administrative Expenses	--	2.00	2.00	2.00
50 Other charges	--	3.00	3.00	3.00
<b>789 Special Component Plan for Scheduled Caste</b>	<b>36.49</b>	<b>64.00</b>	<b>64.00</b>	<b>64.00</b>
<b>01 Scheduled Castes Development Scheme</b>	<b>36.49</b>	<b>64.00</b>	<b>64.00</b>	<b>64.00</b>
<b>00 - General</b>				
20 Other Administrative Expenses	2.06	3.00	3.00	3.00
31 Grant-in-aid	34.43	50.00	50.00	50.00
34 Scholarship/Stipend	--	10.00	10.00	10.00
50 Other charges	--	1.00	1.00	1.00
<b>796 Tribal Area Sub Plan</b>	<b>317.80</b>	<b>735.00</b>	<b>735.00</b>	<b>843.50</b>
<b>01 Scheduled Tribe Development Scheme</b>	<b>317.80</b>	<b>632.00</b>	<b>632.00</b>	<b>728.50</b>
<b>00 - General</b>				
20 Other Administrative Expenses	41.27	70.00	70.00	115.00
31 Grant-in-aid	274.80	432.00	432.00	432.00
34 Scholarship/Stipend	--	50.00	50.00	5.00
50 Other charges	1.73	80.00	80.00	176.50
<b>02 Grants to Voluntary Org.Libraries under Tribal Sub Plan</b>	<b>--</b>	<b>103.00</b>	<b>103.00</b>	<b>115.00</b>
<b>00 - General</b>				

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	55.00	55.00	65.00
35 Grant-in-aid (Salaries)	--	48.00	48.00	50.00
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-9.08</b>	--	--	--
<b>01 Deduct - Recoveries of overpayment of previous year</b>	<b>-9.08</b>	--	--	--
<b>00 - General</b>				
01 Salaries	-2.68	--	--	--
20 Other Administrative Expenses	-0.21	--	--	--
31 Grant-in-aid	-5.54	--	--	--
34 Scholarship/Stipend	-0.60	--	--	--
50 Other charges	-0.05	--	--	--
<b>Total Capital Expenditure</b>	<b>1296.00</b>	<b>4867.00</b>	<b>4867.00</b>	<b>1902.04</b>
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>	<b>1296.00</b>	<b>4867.00</b>	<b>4867.00</b>	<b>1902.04</b>
<b>04 Art and Culture</b>	<b>1296.00</b>	<b>4867.00</b>	<b>4867.00</b>	<b>1902.04</b>
<b>105 Public Libraries</b>	<b>1000.00</b>	<b>3301.00</b>	<b>3301.00</b>	<b>2.01</b>
<b>01 Central Library Building</b>	--	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>00 - General</b>				
53 Major Works	--	1.00	1.00	1.00
<b>02 State Library Building</b>	--	<b>300.00</b>	<b>300.00</b>	<b>1.00</b>
<b>00 - General</b>				
53 Major Works	--	300.00	300.00	1.00
<b>03 Scheme for Special Assistance to States for Capital Investment</b>	<b>1000.00</b>	<b>3000.00</b>	<b>3000.00</b>	<b>0.01</b>
<b>00 - General</b>				
53 Major Works	1000.00	3000.00	3000.00	0.01
<b>106 Museums</b>	<b>296.00</b>	<b>1566.00</b>	<b>1566.00</b>	<b>1900.03</b>
<b>01 Establishment of Cultural Complex/Hostels/Ravindra Bhavan</b>	<b>296.00</b>	<b>1563.00</b>	<b>1563.00</b>	<b>1900.00</b>

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
	2	3	4	5
<b>00 - General</b>				
53 Major Works	296.00	1563.00	1563.00	1900.00
<b>05 Establishment of Tagore Cultural Complex (A)</b>	--	<b>1.00</b>	<b>1.00</b>	<b>0.01</b>
<b>00 - General</b>				
53 Major Works	--	1.00	1.00	0.01
<b>06 Establishment of Tagore Cultural Complex, Curchorem</b>	--	<b>1.00</b>	<b>1.00</b>	<b>0.01</b>
<b>00 - General</b>				
53 Major Works	--	1.00	1.00	0.01
<b>07 Shilpagram</b>	--	<b>1.00</b>	<b>1.00</b>	<b>0.01</b>
<b>00 - General</b>				
53 Major Works	--	1.00	1.00	0.01