



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 44 GOA COLLEGE OF ART

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	900.01	--	900.01
Total	900.01	--	900.01

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 44 (Revenue & Capital) [2071, 2205, 4202]	590.47	750.00	750.00	900.01
Total Revenue Expenditure	590.47	750.00	750.00	900.01
2071 Pensions and Other Retirement Benefits	31.03	45.75	45.75	47.01
01 Civil	31.03	45.75	45.75	47.01
117 Government Contribution for Defined Contribution Pension Scheme	31.03	45.75	45.75	47.00
01 Defined Contribution Pension Scheme	31.03	45.75	45.75	47.00
00 - General				
01 Salaries	31.03	45.75	45.75	47.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01
2205 Art and Culture	559.44	704.25	704.25	853.00
101 Fine Arts Education	559.44	704.25	704.25	853.00
01 Goa College of Art	559.44	704.25	704.25	853.00
00 - General				
01 Salaries	397.74	502.11	502.11	527.81
02 Wages	2.13	5.00	5.00	3.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	2.09	4.00	4.00	4.00
07 Outsourcing of Utility Attendants	34.96	30.00	30.00	35.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
08 Maintenance of I.T. Equipments	1.68	2.00	2.00	4.00
09 Maintenance of Non I.T. Equipments / Machinery	--	3.00	3.00	3.00
10 Maintenance of Cars and Other Vehicles	1.41	1.50	1.50	1.50
11 Domestic travel expenses	0.18	1.00	1.00	1.00
13 Office expenses	16.26	25.00	25.00	25.00
17 Refreshment Charges	--	0.50	0.50	0.10
19 Stationery Expenses	2.32	3.00	3.00	5.09
20 Other Administrative Expenses	2.50	10.00	10.00	10.00
21 Supplies and Materials	3.54	10.00	10.00	34.00
26 Advertising and Publicity	0.35	2.00	2.00	2.00
27 Minor Works	--	5.00	5.00	5.00
28 Professional Services	21.43	20.00	20.00	30.00
29 Telephone / Mobile Charges	0.17	0.50	0.50	0.50
34 Scholarship/Stipend	2.83	4.00	4.00	4.00
36 Procurement of I.T. Equipments	29.37	5.00	5.00	24.00
37 Exhibition / Fair Expenses	--	1.00	1.00	20.00
38 Furniture Expenses	1.24	20.00	20.00	32.00
39 Electricity Charges	--	1.00	1.00	1.00
40 Water Charges	--	1.00	1.00	1.00
50 Other charges	39.24	47.64	47.64	80.00