



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 45 DEPARTMENT OF ARCHIVES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

| | Revenue | Capital | Total |
|--------------|----------------|---------------|----------------|
| Charged | -- | -- | -- |
| Voted | 2165.85 | 200.00 | 2365.85 |
| Total | 2165.85 | 200.00 | 2365.85 |

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads 1 | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|---|-------------|---------------------|----------------------|---------------------|
| | 2024 - 2025 | 2025 - 2026 | 2025 - 2026 | 2026 - 2027 |
| | Total | Total | Total | Total |
| 2 | 3 | 4 | 5 | |
| TOTAL DEMAND 45 (Revenue & Capital) [2071, 2205, 3454, 4202] | 1259.63 | 2563.90 | 2863.90 | 2365.85 |
| Total Revenue Expenditure | 1259.63 | 2363.90 | 2663.90 | 2165.85 |
| 2071 Pensions and Other Retirement Benefits | 76.85 | 100.00 | 100.00 | 100.01 |
| 01 Civil | 76.85 | 100.00 | 100.00 | 100.01 |
| 117 Government Contribution for Defined Contribution Pension Scheme | 76.85 | 100.00 | 100.00 | 100.00 |
| 01 Defined Contribution Pension Scheme | 76.85 | 100.00 | 100.00 | 100.00 |
| 00 - General | | | | |
| 01 Salaries | 76.85 | 100.00 | 100.00 | 100.00 |
| 121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme | -- | -- | -- | 0.01 |
| 01 Defined Contribution Pension Scheme under Unified Pension Scheme | -- | -- | -- | 0.01 |
| 00 - General | | | | |
| 01 Salaries | -- | -- | -- | 0.01 |
| 2205 Art and Culture | 1182.78 | 2263.90 | 2563.90 | 2065.84 |
| 104 Archives | 1182.78 | 2263.90 | 2563.90 | 2065.84 |
| 01 Archives Department | 778.26 | 993.00 | 1293.00 | 1259.89 |
| 00 - General | | | | |
| 01 Salaries | 397.70 | 500.00 | 500.00 | 450.00 |
| 02 Wages | 0.16 | 1.50 | 1.50 | 1.50 |
| 06 Outsourcing of DEOs / Jr. Stenos and Other Services | -- | 15.00 | 15.00 | 15.00 |
| 07 Outsourcing of Utility Attendants | 61.53 | 50.00 | 50.00 | 50.00 |

Demand No. 45 DEPARTMENT OF ARCHIVES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads | Actuals | Budget | Revised | Budget |
|--|---------------|---------------|---------------|---------------|
| | 2024 - 2025 | Estimates | Estimates | Estimates |
| | | 2025 - 2026 | 2025 - 2026 | 2026 - 2027 |
| | Total | Total | Total | Total |
| 1 | 2 | 3 | 4 | 5 |
| 08 Maintenance of I.T. Equipments | 0.33 | 2.00 | 2.00 | 22.00 |
| 09 Maintenance of Non I.T. Equipments / Machinery | -- | 0.30 | 0.30 | 0.30 |
| 10 Maintenance of Cars and Other Vehicles | 0.69 | 1.50 | 1.50 | 1.50 |
| 11 Domestic travel expenses | 0.13 | 0.50 | 0.50 | 0.50 |
| 12 Foreign travel expenses | -- | 50.00 | 50.00 | 10.00 |
| 13 Office expenses | 55.54 | 22.00 | 22.00 | 26.99 |
| 14 Rents, Rates, Taxes | 205.01 | 250.00 | 250.00 | 250.00 |
| 16 Publications | 1.20 | 5.00 | 5.00 | 5.00 |
| 17 Refreshment Charges | 0.25 | 1.00 | 1.00 | 1.00 |
| 18 Entertainment / Gift Expenses | -- | 0.20 | 0.20 | 0.20 |
| 19 Stationery Expenses | 10.66 | 12.00 | 12.00 | 12.90 |
| 28 Professional Services | 0.12 | 1.00 | 1.00 | 2.00 |
| 29 Telephone / Mobile Charges | 0.44 | 2.00 | 2.00 | 2.00 |
| 34 Scholarship/Stipend | 19.43 | 17.00 | 17.00 | 27.00 |
| 36 Procurement of I.T. Equipments | 11.61 | 15.00 | 15.00 | 25.00 |
| 37 Exhibition / Fair Expenses | 2.35 | 15.00 | 15.00 | 15.00 |
| 38 Furniture Expenses | 2.25 | 10.00 | 10.00 | 20.00 |
| 39 Electricity Charges | 7.73 | 15.00 | 15.00 | 15.00 |
| 40 Water Charges | 0.53 | 2.00 | 2.00 | 2.00 |
| 50 Other charges | 0.60 | 5.00 | 305.00 | 305.00 |
| 02 Development and Reorganisation of Archives | 404.52 | 520.52 | 520.52 | 465.52 |
| 00 - General | | | | |
| 01 Salaries | 394.62 | 480.00 | 480.00 | 425.00 |
| 07 Outsourcing of Utility Attendants | -- | 0.20 | 0.20 | 0.20 |
| 08 Maintenance of I.T. Equipments | -- | 0.20 | 0.20 | 0.20 |
| 09 Maintenance of Non I.T. Equipments / Machinery | 0.78 | 1.00 | 1.00 | 1.00 |
| 10 Maintenance of Cars and Other Vehicles | -- | 0.50 | 0.50 | 0.50 |
| 11 Domestic travel expenses | 0.67 | 0.50 | 0.50 | 0.50 |

Demand No. 45 DEPARTMENT OF ARCHIVES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|---|-------------|---------------------|----------------------|---------------------|
| | 2024 - 2025 | 2025 - 2026 | 2025 - 2026 | 2026 - 2027 |
| | Total | Total | Total | Total |
| 1 | 2 | 3 | 4 | 5 |
| 13 Office expenses | 3.33 | 25.00 | 25.00 | 25.00 |
| 17 Refreshment Charges | -- | 0.40 | 0.40 | 0.40 |
| 19 Stationery Expenses | 2.92 | 2.00 | 2.00 | 2.00 |
| 26 Advertising and Publicity | 0.75 | 4.00 | 4.00 | 4.00 |
| 29 Telephone / Mobile Charges | -- | 0.50 | 0.50 | 0.50 |
| 36 Procurement of I.T. Equipments | -- | 2.62 | 2.62 | 2.62 |
| 37 Exhibition / Fair Expenses | -- | 0.60 | 0.60 | 0.60 |
| 38 Furniture Expenses | 1.45 | 0.50 | 0.50 | 0.50 |
| 39 Electricity Charges | -- | 2.00 | 2.00 | 2.00 |
| 40 Water Charges | -- | 0.50 | 0.50 | 0.50 |
| 04 Digitization of Archives Records | -- | 300.00 | 300.00 | 250.00 |
| 00 - General | | | | |
| 50 Other charges | -- | 300.00 | 300.00 | 250.00 |
| 08 Conservation Supplies & Services | -- | 250.05 | 250.05 | 45.05 |
| 00 - General | | | | |
| 13 Office expenses | -- | 0.01 | 0.01 | 0.01 |
| 19 Stationery Expenses | -- | 0.01 | 0.01 | 0.01 |
| 21 Supplies and Materials | -- | 0.01 | 0.01 | 0.01 |
| 28 Professional Services | -- | 0.01 | 0.01 | 0.01 |
| 50 Other charges | -- | 250.00 | 250.00 | 45.00 |
| 52 Machinery and equipment | -- | 0.01 | 0.01 | 0.01 |
| 09 The Goa State Audio-Visual Archives | -- | 100.13 | 100.13 | 45.35 |
| 00 - General | | | | |
| 06 Outsourcing of DEOs / Jr. Stenos and Other Services | -- | 100.00 | 100.00 | 20.22 |
| 07 Outsourcing of Utility Attendants | -- | 0.01 | 0.01 | 0.01 |
| 13 Office expenses | -- | 0.01 | 0.01 | 0.01 |
| 14 Rents, Rates, Taxes | -- | 0.01 | 0.01 | 0.01 |
| 16 Publications | -- | 0.01 | 0.01 | 0.01 |
| 19 Stationery Expenses | -- | 0.01 | 0.01 | 0.01 |

Demand No. 45 DEPARTMENT OF ARCHIVES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|---|-------------|---------------------|----------------------|---------------------|
| | 2024 - 2025 | 2025 - 2026 | 2025 - 2026 | 2026 - 2027 |
| | Total | Total | Total | Total |
| 1 | 2 | 3 | 4 | 5 |
| 26 Advertising and Publicity | -- | 0.01 | 0.01 | 0.01 |
| 27 Minor Works | -- | 0.01 | 0.01 | 0.01 |
| 28 Professional Services | -- | 0.01 | 0.01 | 0.01 |
| 29 Telephone / Mobile Charges | -- | 0.01 | 0.01 | 0.01 |
| 34 Scholarship/Stipend | -- | 0.01 | 0.01 | 0.01 |
| 36 Procurement of I.T. Equipments | -- | 0.01 | 0.01 | 0.01 |
| 37 Exhibition / Fair Expenses | -- | 0.01 | 0.01 | 0.01 |
| 50 Other charges | -- | -- | -- | 25.00 |
| 52 Machinery and equipment | -- | 0.01 | 0.01 | 0.01 |
| 10 Public Records Office | -- | 100.20 | 100.20 | -- |
| 00 - General | | | | |
| 01 Salaries | -- | 100.00 | 100.00 | -- |
| 06 Outsourcing of DEOs / Jr. Stenos and Other Services | -- | 0.01 | 0.01 | -- |
| 07 Outsourcing of Utility Attendants | -- | 0.01 | 0.01 | -- |
| 08 Maintenance of I.T. Equipments | -- | 0.01 | 0.01 | -- |
| 09 Maintenance of Non I.T. Equipments / Machinery | -- | 0.01 | 0.01 | -- |
| 11 Domestic travel expenses | -- | 0.01 | 0.01 | -- |
| 13 Office expenses | -- | 0.01 | 0.01 | -- |
| 14 Rents, Rates, Taxes | -- | 0.01 | 0.01 | -- |
| 16 Publications | -- | 0.01 | 0.01 | -- |
| 17 Refreshment Charges | -- | 0.01 | 0.01 | -- |
| 19 Stationery Expenses | -- | 0.01 | 0.01 | -- |
| 26 Advertising and Publicity | -- | 0.01 | 0.01 | -- |
| 28 Professional Services | -- | 0.01 | 0.01 | -- |
| 29 Telephone / Mobile Charges | -- | 0.01 | 0.01 | -- |
| 34 Scholarship/Stipend | -- | 0.01 | 0.01 | -- |
| 36 Procurement of I.T. Equipments | -- | 0.01 | 0.01 | -- |
| 37 Exhibition / Fair Expenses | -- | 0.01 | 0.01 | -- |
| 38 Furniture Expenses | -- | 0.01 | 0.01 | -- |
| 39 Electricity Charges | -- | 0.01 | 0.01 | -- |

Demand No. 45 DEPARTMENT OF ARCHIVES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|--|-------------|---------------------|----------------------|---------------------|
| | 2024 - 2025 | 2025 - 2026 | 2025 - 2026 | 2026 - 2027 |
| | Total | Total | Total | Total |
| 1 | 2 | 3 | 4 | 5 |
| 40 Water Charges | -- | 0.01 | 0.01 | -- |
| 52 Machinery and equipment | -- | 0.01 | 0.01 | -- |
| 11 Grants to Goa State Mission for Manuscripts (GSMFM) | -- | -- | -- | 0.01 |
| 00 - General | | | | |
| 31 Grant-in-aid | -- | -- | -- | 0.01 |
| 12 Financial Assistance to Recognized Private Repositories. | -- | -- | -- | 0.01 |
| 00 - General | | | | |
| 50 Other charges | -- | -- | -- | 0.01 |
| 13 Goynche Abhilekh Sarvekshan Yevajan | -- | -- | -- | 0.01 |
| 00 - General | | | | |
| 50 Other charges | -- | -- | -- | 0.01 |
| Total Capital Expenditure | -- | 200.00 | 200.00 | 200.00 |
| 4202 Capital Outlay on Education, Sports, Art and Culture | -- | 200.00 | 200.00 | 200.00 |
| 04 Art and Culture | -- | 200.00 | 200.00 | 200.00 |
| 106 Museums | -- | 200.00 | 200.00 | 200.00 |
| 01 Buildings (Archives) | -- | 200.00 | 200.00 | 200.00 |
| 00 - General | | | | |
| 53 Major Works | -- | 200.00 | 200.00 | 200.00 |