



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 46 MUSEUM

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	507.01	1000.00	1507.01
Total	507.01	1000.00	1507.01

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 46 (Revenue & Capital) [2071, 2205, 4202]	313.83	1486.50	1486.50	1507.01
Total Revenue Expenditure	313.83	486.50	486.50	507.01
2071 Pensions and Other Retirement Benefits	15.16	20.00	20.00	22.01
01 Civil	15.16	20.00	20.00	22.01
117 Government Contribution for Defined Contribution Pension Scheme	15.16	20.00	20.00	22.00
01 Defined Contribution Pension Scheme	15.16	20.00	20.00	22.00
00 - General				
01 Salaries	15.16	20.00	20.00	22.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01
2205 Art and Culture	298.67	466.50	466.50	485.00
107 Museums	298.67	466.50	466.50	485.00
01 Expansion of Museum	169.01	272.75	272.75	291.75
00 - General				
01 Salaries	132.89	200.00	200.00	200.00
02 Wages	--	1.00	1.00	1.00
03 Overtime Allowance	--	1.00	1.00	1.00
07 Outsourcing of Utility Attendants	--	0.25	0.25	0.25
08 Maintenance of I.T. Equipments	0.39	2.00	2.00	2.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
09 Maintenance of Non I.T. Equipments / Machinery	--	1.00	1.00	1.00
10 Maintenance of Cars and Other Vehicles	0.58	3.00	3.00	3.00
11 Domestic travel expenses	0.36	3.00	3.00	3.00
13 Office expenses	22.69	25.00	25.00	55.00
16 Publications	--	5.00	5.00	5.00
17 Refreshment Charges	0.08	2.00	2.00	1.00
18 Entertainment / Gift Expenses	--	0.50	0.50	0.50
19 Stationery Expenses	1.19	3.00	3.00	2.00
26 Advertising and Publicity	--	3.00	3.00	2.00
27 Minor Works	--	3.00	3.00	1.00
29 Telephone / Mobile Charges	0.18	1.00	1.00	1.00
34 Scholarship/Stipend	2.74	7.00	7.00	5.00
36 Procurement of I.T. Equipments	7.91	8.00	8.00	4.00
37 Exhibition / Fair Expenses	--	4.00	4.00	4.00
02 State Museum	129.66	183.75	183.75	171.25
00 - General				
01 Salaries	70.64	100.00	100.00	100.00
07 Outsourcing of Utility Attendants	2.80	3.00	3.00	3.00
08 Maintenance of I.T. Equipments	--	0.25	0.25	0.25
09 Maintenance of Non I.T. Equipments / Machinery	--	0.25	0.25	0.25
10 Maintenance of Cars and Other Vehicles	--	0.10	0.10	0.10
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	0.48	1.70	1.70	0.70
19 Stationery Expenses	0.01	0.50	0.50	0.50
20 Other Administrative Expenses	--	14.00	14.00	4.00
21 Supplies and Materials	--	1.00	1.00	1.00
26 Advertising and Publicity	--	0.20	0.20	0.20
29 Telephone / Mobile Charges	--	0.25	0.25	0.25

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	2025 - 2026	2025 - 2026	2026 - 2027
	2	3	4	5
36 Procurement of I.T. Equipments	--	2.00	2.00	0.50
50 Other charges	55.73	60.00	60.00	60.00
03 Museum Grants Scheme	--	5.00	5.00	17.00
00 - General				
31 Grant-in-aid	--	5.00	5.00	17.00
04 Incentives scheme for Educational Institutions	--	5.00	5.00	5.00
00 - General				
31 Grant-in-aid	--	5.00	5.00	5.00
Total Capital Expenditure	--	1000.00	1000.00	1000.00
4202 Capital Outlay on Education, Sports, Art and Culture	--	1000.00	1000.00	1000.00
04 Art and Culture	--	1000.00	1000.00	1000.00
106 Museums	--	1000.00	1000.00	1000.00
01 Buildings (State Museum)	--	1000.00	1000.00	1000.00
00 - General				
53 Major Works	--	1000.00	1000.00	1000.00