



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - II**

**MARCH, 2026**

Demand No. 50 GOA COLLEGE OF PHARMACY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	2752.20	447.81	3200.01
<b>Total</b>	<b>2752.20</b>	<b>447.81</b>	<b>3200.01</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 50 (Revenue &amp; Capital)</b> [ 2071, 2210, 4210]	<b>1517.55</b>	<b>3564.82</b>	<b>3564.82</b>	<b>3200.01</b>
<b>Total Revenue Expenditure</b>	<b>1491.14</b>	<b>2252.12</b>	<b>2252.12</b>	<b>2752.20</b>
<b>2071 Pensions and Other Retirement Benefits</b>	<b>101.93</b>	<b>170.00</b>	<b>170.00</b>	<b>170.01</b>
<b>01 Civil</b>	<b>101.93</b>	<b>170.00</b>	<b>170.00</b>	<b>170.01</b>
<b>117 Government Contribution for Defined Contribution Pension Scheme</b>	<b>101.93</b>	<b>170.00</b>	<b>170.00</b>	<b>170.00</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>101.93</b>	<b>170.00</b>	<b>170.00</b>	<b>170.00</b>
<b>00 - General</b>				
01 Salaries	101.93	170.00	170.00	170.00
<b>121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>0.01</b>
<b>01 Defined Contribution Pension Scheme under Unified Pension Scheme</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>0.01</b>
<b>00 - General</b>				
01 Salaries	--	--	--	0.01
<b>2210 Medical and Public Health</b>	<b>1389.21</b>	<b>2082.12</b>	<b>2082.12</b>	<b>2582.19</b>
<b>05 Medical Education, Training and Research</b>	<b>1389.21</b>	<b>2082.12</b>	<b>2082.12</b>	<b>2582.19</b>
<b>105 Allopathy</b>	<b>1389.21</b>	<b>2082.12</b>	<b>2082.12</b>	<b>2582.19</b>
<b>01 Goa Pharmacy College</b>	<b>1121.89</b>	<b>1844.12</b>	<b>1844.12</b>	<b>2344.19</b>
<b>00 - General</b>				
01 Salaries	1094.24	1629.00	1629.00	2123.07
02 Wages	--	0.01	0.01	0.01

## Demand No. 50 GOA COLLEGE OF PHARMACY

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	0.01	0.01	0.01
07 Outsourcing of Utility Attendants	--	0.01	0.01	0.01
08 Maintenance of I.T. Equipments	--	0.01	0.01	0.01
09 Maintenance of Non I.T. Equipments / Machinery	--	0.01	0.01	0.01
10 Maintenance of Cars and Other Vehicles	0.80	3.00	3.00	3.00
11 Domestic travel expenses	4.30	16.00	16.00	16.00
12 Foreign travel expenses	--	5.00	5.00	5.00
13 Office expenses	4.65	79.00	79.00	85.00
17 Refreshment Charges	--	0.01	0.01	0.01
19 Stationery Expenses	--	0.01	0.01	0.01
20 Other Administrative Expenses	--	0.01	0.01	0.01
21 Supplies and Materials	6.70	50.00	50.00	50.00
24 POL	1.16	4.00	4.00	4.00
26 Advertising and Publicity	0.12	2.00	2.00	2.00
27 Minor Works	--	1.00	1.00	1.00
28 Professional Services	6.65	30.00	30.00	30.00
29 Telephone / Mobile Charges	0.38	1.00	1.00	1.00
30 Other contractual Services	--	0.01	0.01	0.01
34 Scholarship/Stipend	--	13.00	13.00	13.00
36 Procurement of I.T. Equipments	--	0.01	0.01	0.01
38 Furniture Expenses	--	0.01	0.01	0.01
39 Electricity Charges	1.49	5.00	5.00	5.00
40 Water Charges	1.40	6.00	6.00	6.00
50 Other charges	--	0.01	0.01	0.01
<b>02 Post-Graduate Course in Pharmacy</b>	<b>162.03</b>	<b>89.00</b>	<b>89.00</b>	<b>89.00</b>
<b>00 - General</b>				
01 Salaries	112.16	--	--	--
13 Office expenses	14.63	--	--	--
19 Stationery Expenses	2.84	7.00	7.00	7.00

Demand No. 50 GOA COLLEGE OF PHARMACY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
21 Supplies and Materials	0.02	--	--	--
34 Scholarship/Stipend	1.97	--	--	--
36 Procurement of I.T. Equipments	11.73	45.00	45.00	45.00
38 Furniture Expenses	7.83	25.00	25.00	25.00
50 Other charges	10.85	12.00	12.00	12.00
<b>03 Strengthening of Goa Pharmacy College</b>	<b>79.47</b>	<b>128.00</b>	<b>128.00</b>	<b>128.00</b>
<b>00 - General</b>				
01 Salaries	19.08	--	--	--
02 Wages	2.20	0.50	0.50	0.50
06 Outsourcing of DEOs / Jr. Stenos and Other Services	10.15	15.00	15.00	15.00
07 Outsourcing of Utility Attendants	43.62	90.00	90.00	90.00
13 Office expenses	1.97	--	--	--
20 Other Administrative Expenses	--	0.50	0.50	0.50
21 Supplies and Materials	2.45	--	--	--
30 Other contractual Services	--	22.00	22.00	22.00
<b>04 Post-Graduate Course in Pharmacy (A)</b>	<b>25.82</b>	<b>21.00</b>	<b>21.00</b>	<b>21.00</b>
<b>00 - General</b>				
01 Salaries	14.45	--	--	--
08 Maintenance of I.T. Equipments	2.61	10.00	10.00	10.00
09 Maintenance of Non I.T. Equipments / Machinery	2.21	10.00	10.00	10.00
13 Office expenses	1.21	--	--	--
17 Refreshment Charges	--	1.00	1.00	1.00
21 Supplies and Materials	0.51	--	--	--
28 Professional Services	2.91	--	--	--
34 Scholarship/Stipend	1.92	--	--	--
<b>Total Capital Expenditure</b>	<b>26.41</b>	<b>1312.70</b>	<b>1312.70</b>	<b>447.81</b>

Demand No. 50 GOA COLLEGE OF PHARMACY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
<b>4210 Capital Outlay on Medical and Public Health</b>	26.41	1312.70	1312.70	447.81
<b>03 Medical Education, Training and Research</b>	26.41	1312.70	1312.70	447.81
<b>105 Allopathy</b>	26.41	1312.70	1312.70	447.81
<b>01 Buildings (Goa College of Pharmacy)</b>	--	1132.70	1132.70	267.81
<b>00 - General</b>				
53 Major Works	--	1132.70	1132.70	267.81
<b>04 Equipment (Goa College of Pharmacy)</b>	16.11	75.00	75.00	75.00
<b>00 - General</b>				
52 Machinery and equipment	16.11	75.00	75.00	75.00
<b>06 Centre of Excellence</b>	10.30	105.00	105.00	105.00
<b>00 - General</b>				
52 Machinery and equipment	10.30	90.00	90.00	90.00
53 Major Works	--	15.00	15.00	15.00