



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 56 INFORMATION AND PUBLICITY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	21254.72	--	21254.72
Total	21254.72	--	21254.72

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 56 (Revenue & Capital) [2071, 2075, 2220, 4059]	9486.19	11162.65	11519.65	21254.72
Total Revenue Expenditure	9486.19	10492.65	10849.65	21254.72
2071 Pensions and Other Retirement Benefits	29.80	50.00	50.00	50.01
01 Civil	29.80	50.00	50.00	50.01
117 Government Contribution for Defined Contribution Pension Scheme	29.80	50.00	50.00	50.00
01 Defined Contribution Pension Scheme	29.80	50.00	50.00	50.00
00 - General				
01 Salaries	29.80	50.00	50.00	50.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01
2220 Information and Publicity	9456.39	10442.65	10799.65	21204.71
01 Films	3244.85	4131.95	4488.95	4630.71
001 Direction and Administration	795.01	1481.95	1481.95	1280.71
01 Department of Information and Publicity	530.64	865.20	865.20	955.56
00 - General				
01 Salaries	366.61	550.00	550.00	633.60
02 Wages	--	0.10	0.10	0.10
03 Overtime Allowance	--	0.10	0.10	0.10

Demand No. 56 INFORMATION AND PUBLICITY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	3.60	3.60	3.60
07 Outsourcing of Utility Attendants	32.53	35.00	35.00	39.60
08 Maintenance of I.T. Equipments	2.26	10.00	10.00	10.00
09 Maintenance of Non I.T. Equipments / Machinery	1.87	5.00	5.00	5.00
10 Maintenance of Cars and Other Vehicles	0.95	4.80	4.80	5.28
11 Domestic travel expenses	2.58	5.00	5.00	5.00
13 Office expenses	41.00	100.00	100.00	100.00
17 Refreshment Charges	--	2.00	2.00	2.00
19 Stationery Expenses	9.88	15.00	15.00	15.00
20 Other Administrative Expenses	--	1.00	1.00	1.00
29 Telephone / Mobile Charges	0.83	1.20	1.20	1.32
30 Other contractual Services	11.41	15.00	15.00	18.00
34 Scholarship/Stipend	10.12	12.00	12.00	10.00
36 Procurement of I.T. Equipments	45.90	100.00	100.00	100.00
38 Furniture Expenses	2.31	2.00	2.00	2.00
39 Electricity Charges	2.39	3.40	3.40	3.96
02 Strengthening of Administration	0.33	266.75	266.75	266.75
00 - General				
20 Other Administrative Expenses	0.33	1.00	1.00	1.00
27 Minor Works	--	265.75	265.75	265.75
03 Goa State Information Commission	264.04	350.00	350.00	58.40
00 - General				
31 Grant-in-aid	264.04	350.00	350.00	58.40
105 Production of Films	--	650.00	1007.00	850.00
01 Promotion of Regional Films	--	200.00	557.00	200.00
00 - General				
50 Other charges	--	200.00	557.00	200.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
02 Goa Scheme of Financial Assistance for Films 2010	--	300.00	300.00	300.00
00 - General				
50 Other charges	--	300.00	300.00	300.00
03 Konkani/Marathi Film Festival	--	100.00	100.00	300.00
00 - General				
50 Other charges	--	100.00	100.00	300.00
04 Rural Small Cinema/Theatre	--	25.00	25.00	25.00
00 - General				
50 Other charges	--	25.00	25.00	25.00
05 Grant to Films Promoting Goa	--	25.00	25.00	25.00
00 - General				
50 Other charges	--	25.00	25.00	25.00
800 Other Expenditure	2450.00	2000.00	2000.00	2500.00
01 Grant to Entertainment Society of Goa	2450.00	2000.00	2000.00	2500.00
00 - General				
31 Grant-in-aid	2450.00	2000.00	2000.00	2500.00
911 Deduct - Recoveries of Overpayment	-0.16	--	--	--
01 Recoveries of overpayment of previous year	-0.16	--	--	--
00 - General				
01 Salaries	-0.16	--	--	--
60 Others	6211.54	6310.70	6310.70	16574.00
101 Advertising and Visual Publicity	1777.24	1425.00	1425.00	5412.20
01 Advertising and Visual Publicity	1584.07	1100.00	1100.00	5000.00
00 - General				
26 Advertising and Publicity	1584.07	1100.00	1100.00	5000.00
02 Publication	158.13	150.00	150.00	150.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
00 - General				
16 Publications	158.13	150.00	150.00	150.00
03 Community Listening Scheme	35.04	175.00	175.00	262.20
00 - General				
01 Salaries	31.43	100.00	100.00	112.20
13 Office expenses	3.61	75.00	75.00	150.00
103 Press Information Services	71.85	265.00	265.00	310.00
02 Pension Scheme for Journalists	50.00	125.00	125.00	150.00
00 - General				
04 Pensionary charges	50.00	125.00	125.00	150.00
03 Financial Assistance to indigent journalists (Patrakar Kritandnyatra Nidhi)	--	30.00	30.00	30.00
00 - General				
50 Other charges	--	30.00	30.00	30.00
08 Goa State Photo Contest and Exhibition Scheme-2014	4.93	10.00	10.00	10.00
00 - General				
50 Other charges	4.93	10.00	10.00	10.00
09 Scheme for Journalist for Purchase of Computers and Cameras	6.98	50.00	50.00	50.00
00 - General				
50 Other charges	6.98	50.00	50.00	50.00
10 Subsidies to purchase E-Bikes for Journalist	9.94	50.00	50.00	50.00
00 - General				
33 Subsidies	9.94	50.00	50.00	50.00
11 Ex-Gratia to Journalist	--	--	--	20.00
00 - General				

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	2025 - 2026	2025 - 2026	2026 - 2027
	2	3	4	5
50 Other charges	--	--	--	20.00
106 Field Publicity	4362.45	4620.70	4620.70	10851.80
01 Field Publicity	4304.47	4256.50	4256.50	9236.50
00 - General				
01 Salaries	61.79	132.00	132.00	132.00
11 Domestic travel expenses	1.09	4.00	4.00	4.00
13 Office expenses	--	0.50	0.50	0.50
50 Other charges	4241.59	4120.00	4120.00	9100.00
02 Exhibition	35.47	64.20	64.20	65.30
00 - General				
01 Salaries	34.57	63.00	63.00	63.00
11 Domestic travel expenses	0.90	0.90	0.90	2.00
13 Office expenses	--	0.30	0.30	0.30
04 Photo Services	22.51	300.00	300.00	300.00
00 - General				
13 Office expenses	22.51	300.00	300.00	300.00
07 Entertainment Society of Goa (Indian Racing Festival IRF)	--	--	--	750.00
00 - General				
50 Other charges	--	--	--	750.00
08 Promotion of Concert Tourism	--	--	--	500.00
00 - General				
50 Other charges	--	--	--	500.00
Total Capital Expenditure	--	670.00	670.00	.00
4059 Capital Outlay on Public Works	--	670.00	670.00	--
01 Office Buildings	--	170.00	170.00	--
051 Construction	--	170.00	170.00	--
01 IFFI Infrastrucutre and Secretariat	--	170.00	170.00	--

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(Rs. in lakhs)

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	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
	2	3	4	5
00 - General				
53 Major Works	--	170.00	170.00	--
60 Other Buildings	--	500.00	500.00	--
051 Construction	--	500.00	500.00	--
02 Building for State Information Commission	--	500.00	500.00	--
00 - General				
53 Major Works	--	500.00	500.00	--