



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	53933.90	1522.07	55455.97
Total	53933.90	1522.07	55455.97

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 57 (Revenue & Capital) [2071, 2225, 2235, 4059, 4225, 4235, 6235]	36106.98	56260.01	58070.24	55455.97
Total Revenue Expenditure	35100.48	54610.01	54610.23	53933.90
2071 Pensions and Other Retirement Benefits	147.51	235.00	235.00	235.01
01 Civil	147.51	235.00	235.00	235.01
117 Government Contribution for Defined Contribution Pension Scheme	147.51	235.00	235.00	235.00
01 Defined Contribution Pension Scheme	147.51	235.00	235.00	235.00
00 - General				
01 Salaries	147.51	235.00	235.00	235.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	504.25	1274.49	1274.57	1228.19
01 Welfare of Scheduled Castes	88.37	428.00	428.04	135.63
277 Education	--	251.00	251.04	42.13
01 Pre-matric scholarship to SC students	--	40.00	40.00	2.00
00 - General				
34 Scholarship/Stipend	--	40.00	40.00	2.00

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
	2	3	4	5
02 Pre- Matric Scholarships to SC Student (State Share)	--	40.00	40.00	1.00
00 - General				
32 Contributions	--	40.00	40.00	1.00
04 Pre-Matric Scholarship for SC for Std. V to VIII (State Share)	--	40.00	40.00	5.00
00 - General				
32 Contributions	--	40.00	40.00	5.00
05 pre-matric scholarship to student (General)PMYASASVI	--	--	0.01	0.01
00 - General				
34 Scholarship/Stipend	--	--	0.01	0.01
06 pre-matric scholarship to student (General)PMYASASVI (State Share)	--	--	0.01	0.01
00 - General				
32 Contributions	--	--	0.01	0.01
07 Post Matric Scholarships (A)	--	40.00	40.00	0.01
00 - General				
34 Scholarship/Stipend	--	40.00	40.00	0.01
08 Post Matric Scholarships (State Share)	--	40.00	40.00	9.99
00 - General				
32 Contributions	--	40.00	40.00	9.99
09 Book Bank for Scheduled Castes Students Plan	--	1.00	1.00	1.00
00 - General				
31 Grant-in-aid	--	1.00	1.00	1.00
10 Post-matric scholarship to student (General)PMYASASVI	--	--	0.01	1.00
00 - General				

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
32 Contributions	--	--	0.01	1.00
11 Pre- Matric Scholarships to Children of Safai Karmachari (A)	--	2.00	2.00	2.00
00 - General				
34 Scholarship/Stipend	--	2.00	2.00	2.00
12 Pre matric Scholarship for OBC, EBC and DNT students (PMYASASVI) General	--	--	--	0.10
00 - General				
34 Scholarship/Stipend	--	--	--	0.10
13 Pre matric Scholarship for students class I to X of person engaged in unclean and hazardous occupation	--	--	--	2.00
00 - General				
50 Other charges	--	--	--	2.00
14 Kanya Dhan for SC Students	--	20.00	20.00	5.00
00 - General				
50 Other charges	--	20.00	20.00	5.00
15 Dr Ambedkar Post Matric Scheme for EBC (A)	--	25.00	25.00	12.00
00 - General				
08 Maintenance of I.T. Equipments	--	10.00	10.00	2.00
34 Scholarship/Stipend	--	15.00	15.00	10.00
16 Babu Jagjivan Ram Chhatrawas Yojana (BJRC) (Central Share)	--	2.00	2.00	1.00
00 - General				
31 Grant-in-aid	--	2.00	2.00	1.00
17 Babu Jagjivan Ram Chhatrawas Yojana (BJRC) (State Share)	--	1.00	1.00	0.01
00 - General				

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
32 Contributions	--	1.00	1.00	0.01
18 Saral Vidhya Sahay Scheme to V to VIII for SC Community	--	--	0.01	--
00 - General				
34 Scholarship/Stipend	--	--	0.01	--
789 Special Component Plan for Scheduled Caste	--	--	--	4.50
01 pre-matric scholarship to student (SC)PMYASASVI	--	--	--	1.00
00 - General				
34 Scholarship/Stipend	--	--	--	1.00
02 pre-matric scholarship to student (SC)PMYASASVI	--	--	--	0.50
00 - General				
32 Contributions	--	--	--	0.50
03 Post Matric Scholarship for SC student(PMYASASVI)	--	--	--	1.00
00 - General				
34 Scholarship/Stipend	--	--	--	1.00
04 Post-matric scholarship to student SC (PMYASASVI)	--	--	--	0.50
00 - General				
32 Contributions	--	--	--	0.50
05 Strengthening of MAchinery for enforcement of protection of Civil Right Act 1995, and prevention of Atrocities Act 1989(SC))	--	--	--	1.00
00 - General				
34 Scholarship/Stipend	--	--	--	1.00

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
06 Strengthening of Machinery for enforcement of protection of Civil Right Act 1995, and prevention of Atrocities Act 1989(SC)	--	--	--	0.50
00 - General				
32 Contributions	--	--	--	0.50
800 Other Expenditure	88.37	177.00	177.00	89.00
01 Extension of ST Schemes to SCs	8.11	55.00	55.00	20.00
00 - General				
31 Grant-in-aid	--	5.00	5.00	--
50 Other charges	8.11	50.00	50.00	20.00
02 Awards for inter-caste Marriages	--	20.00	20.00	1.00
00 - General				
50 Other charges	--	20.00	20.00	1.00
03 Grants to Voluntary org. for running hostels for SC students	--	2.00	2.00	5.00
00 - General				
31 Grant-in-aid	--	2.00	2.00	5.00
04 Compensation to victims under SC/ST (Prevention of Atrocities) Act 1989	40.13	40.00	40.00	0.01
00 - General				
50 Other charges	40.13	40.00	40.00	0.01
05 Protection of Civil Rights (Inter Caste Marriage) (State Share)	--	20.00	20.00	1.00
00 - General				
32 Contributions	--	20.00	20.00	1.00
06 Compensation to victims under SC/ST (Prevention of Atrocities) Act 1989	40.13	40.00	40.00	59.99
00 - General				
32 Contributions	40.13	40.00	40.00	59.99

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
07 Strengthening of Machinery for enforcement of protection of Civil Right Act 1995, and prevention of Atrocities Act 1989	--	--	--	1.00
00 - General				
50 Other charges	--	--	--	1.00
08 Strengthening of Machinery for enforcement of protection of Civil Right Act 1995, and prevention of Atrocities Act 1989	--	--	--	1.00
00 - General				
32 Contributions	--	--	--	1.00
02 Welfare of Scheduled Tribes	--	--	--	0.01
796 Tribal Area Sub Plan	--	--	--	0.01
04 pre-matric scholarship to student (ST)PMYASASVI	--	--	--	0.01
00 - General				
32 Contributions	--	--	--	0.01
03 Welfare of Backward Classes	190.88	466.00	466.04	541.44
102 Economic Development	--	--	--	3.00
01 Pradhan Mantri Jan Vikas Karyakram (PMJVK)	--	--	--	2.00
00 - General				
50 Other charges	--	--	--	2.00
02 Pradhan Mantri Jan Vikas Karyakram (PMJVK)	--	--	--	1.00
00 - General				
32 Contributions	--	--	--	1.00
277 Education	117.64	366.00	366.04	414.44
01 WElfare of Gouly Dhangar Community	--	50.00	50.00	50.00
00 - General				

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	50.00	50.00	50.00
02 pre-matric scholarship to student (OBC)PMYASASVI	--	--	--	1.00
00 - General				
34 Scholarship/Stipend	--	--	--	1.00
03 Education Programme -Scholarships to OBCs.	37.84	50.00	50.00	40.00
00 - General				
34 Scholarship/Stipend	37.84	50.00	50.00	40.00
05 Book Bank for OBC Students	--	1.00	1.00	--
00 - General				
31 Grant-in-aid	--	1.00	1.00	--
06 Post Matric Scholarships (A)	40.00	80.00	80.00	150.00
00 - General				
34 Scholarship/Stipend	40.00	80.00	80.00	150.00
07 Post Matric Scholarships (State Share)	27.00	50.00	50.00	100.00
00 - General				
32 Contributions	27.00	50.00	50.00	100.00
08 Pre-Matric Scholarship for OBC for Std. V to VIII (State Share)	--	10.00	10.00	10.00
00 - General				
32 Contributions	--	10.00	10.00	10.00
09 Pre matric Scholarship to OBC (A)	7.68	40.00	40.00	10.00
00 - General				
34 Scholarship/Stipend	7.68	40.00	40.00	10.00
10 Meritorious Scholarship/Stipend for OBC students	--	50.00	50.00	40.00
00 - General				

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
	2	3	4	5
34 Scholarship/Stipend	--	50.00	50.00	40.00
11 Pre- Matric Scholarships to OBC (State Share)	5.12	35.00	35.00	10.00
00 - General				
32 Contributions	5.12	35.00	35.00	10.00
12 pre-matric scholarship to student (OBC)PMYASASVI	--	--	0.01	0.01
00 - General				
32 Contributions	--	--	0.01	0.01
13 post-matric scholarship to student (OBC)PMYASASVI	--	--	0.01	0.01
00 - General				
34 Scholarship/Stipend	--	--	0.01	0.01
14 post-matric scholarship to student (OBC)PMYASASVI (State Share)	--	--	0.01	0.01
00 - General				
32 Contributions	--	--	0.01	0.01
15 Saral Vidhya Sahay Scheme to V to VIII for OBC Community	--	--	0.01	2.00
00 - General				
34 Scholarship/Stipend	--	--	0.01	2.00
16 Post Matric Sholarship for OBC, EBC, and DNT student (PMYASASVI) OBC	--	--	--	0.20
00 - General				
34 Scholarship/Stipend	--	--	--	0.20
17 Pre matric Scholarship for OBC, EBC and DNT students (PMYASASVI) OBC	--	--	--	0.10
00 - General				
32 Contributions	--	--	--	0.10

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
18 post-matric scholarship to student of OBC, EBC and DNT (OBC)PMYASASVI	--	--	--	0.01
00 - General				
32 Contributions	--	--	--	0.01
19 pre-matric scholarship to student studying in class I to X of person engaged in unclean and Hazardous occupation	--	--	--	0.10
00 - General				
50 Other charges	--	--	--	0.10
20 pre-matric scholarship to student studying in class I to X of parent engaged in unclean and hazardous occupation	--	--	--	1.00
00 - General				
32 Contributions	--	--	--	1.00
800 Other Expenditure	73.24	100.00	100.00	124.00
01 Welfare of Dhangar Community	13.24	--	--	--
00 - General				
50 Other charges	13.24	--	--	--
02 Strengthening of MAchinery for enforcement of protection of Civil Right Act 1995, and prevention of Atrocities Act 1989(OBC)	--	--	--	2.00
00 - General				
50 Other charges	--	--	--	2.00
03 Strengthening of MAchinery for enforcement of protection of Civil Right Act 1995, and prevention of Atrocities Act 1989(OBC)	--	--	--	2.00
00 - General				

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
32 Contributions	--	--	--	2.00
05 Goa State Minorities Finance & Development Corporation LTD.	60.00	100.00	100.00	120.00
00 - General				
31 Grant-in-aid	60.00	100.00	100.00	120.00
04 Welfare of Minorities	--	109.49	109.49	109.51
102 Economic Development	--	109.49	109.49	109.51
01 Pradhan Mantri Jan Vikas Karyakram(PMJVK) Central Share	--	59.49	59.49	59.49
00 - General				
50 Other charges	--	59.49	59.49	59.49
02 Pradhan Mantri Jan Vikas Karyakram(PMJVK) State Share	--	50.00	50.00	50.00
00 - General				
32 Contributions	--	50.00	50.00	50.00
03 Pradhan Mantri Jan VIKAS Karyakram (General) (Centre Share 60%)	--	--	--	0.01
00 - General				
50 Other charges	--	--	--	0.01
04 Pradhan Mantri Jan Vikas Karyakram (PMJVK) General (State Share 40%)	--	--	--	0.01
00 - General				
32 Contributions	--	--	--	0.01
80 General	225.00	271.00	271.00	441.60
102 Aid to Voluntary Organisations	225.00	271.00	271.00	441.60
02 Protection of Civil Rights	--	1.00	1.00	--
00 - General				
01 Salaries	--	1.00	1.00	--

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
04 Setting up of Office of Goa State Commission Backward Classes	55.00	90.00	90.00	141.00
00 - General				
31 Grant-in-aid	35.00	30.00	30.00	70.20
35 Grant-in-aid (Salaries)	20.00	60.00	60.00	70.80
11 Office of Goa State Scheduled Castes and Development Finance Corporation	170.00	180.00	180.00	300.60
00 - General				
31 Grant-in-aid	20.00	30.00	30.00	100.60
35 Grant-in-aid (Salaries)	150.00	150.00	150.00	200.00
2235 Social Security and Welfare	34448.72	53100.52	53100.66	52470.70
02 Social Welfare	34448.72	53100.52	53100.66	52470.70
001 Direction and Administration	233.47	2189.00	2189.02	2305.95
01 Directorate of Social Welfare	233.47	2189.00	2189.01	2303.95
00 - General				
01 Salaries	174.40	1800.00	1800.00	1950.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	52.00	52.00	50.00
07 Outsourcing of Utility Attendants	22.38	50.00	50.00	40.00
08 Maintenance of I.T. Equipments	3.64	25.00	25.00	20.00
09 Maintenance of Non I.T. Equipments / Machinery	0.08	15.00	15.00	5.00
10 Maintenance of Cars and Other Vehicles	2.92	20.00	20.00	30.00
11 Domestic travel expenses	2.23	4.00	4.00	4.00
13 Office expenses	4.17	50.00	50.00	50.00
17 Refreshment Charges	--	2.00	2.00	2.00
19 Stationery Expenses	8.12	10.00	10.00	10.94
20 Other Administrative Expenses	--	1.00	1.00	0.01
24 POL	--	--	0.01	2.00
26 Advertising and Publicity	3.85	8.00	8.00	10.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
29 Telephone / Mobile Charges	0.12	2.00	2.00	1.00
30 Other contractual Services	5.90	30.00	30.00	20.00
36 Procurement of I.T. Equipments	1.74	50.00	50.00	50.00
38 Furniture Expenses	1.21	50.00	50.00	50.00
39 Electricity Charges	2.28	7.00	7.00	7.00
40 Water Charges	0.43	3.00	3.00	1.00
50 Other charges	--	10.00	10.00	1.00
02 wages	--	--	0.01	2.00
00 - General				
02 Wages	--	--	0.01	2.00
101 Welfare of Handicapped	1188.64	--	--	--
02 Strengthening of Department under Social Welfare wing	1188.64	--	--	--
00 - General				
01 Salaries	1164.29	--	--	--
11 Domestic travel expenses	0.26	--	--	--
13 Office expenses	22.44	--	--	--
26 Advertising and Publicity	1.65	--	--	--
103 Women's Welfare	--	200.00	200.00	200.00
01 Scheme for Shelter Home	--	200.00	200.00	200.00
00 - General				
31 Grant-in-aid	--	200.00	200.00	200.00
104 Welfare of Aged, Infirm and Destitute	25516.67	41668.02	41668.06	41761.51
02 Atal Vayo abhyuday Yojana (AVYAY) (NAPSC) (OBC)	--	--	0.01	1.00
00 - General				
50 Other charges	--	--	0.01	1.00
03 National Social Assistance Programme (A)	--	0.01	0.01	200.00
00 - General				

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	0.01	0.01	200.00
04 Freedom from Hunger	24873.90	39680.00	39680.00	40080.00
00 - General				
06 Outsourcing of DEOs / Jr. Stenos and Other Services	53.54	80.00	80.00	80.00
33 Subsidies	24820.36	39600.00	39600.00	40000.00
05 Ummid - Day care centre and Medical Assistance to Sr. Citizens	47.01	150.00	150.00	80.00
00 - General				
31 Grant-in-aid	47.01	150.00	150.00	80.00
06 Bachapan- Social Security cover to Orphan Children	--	1.00	1.00	1.00
00 - General				
50 Other charges	--	1.00	1.00	1.00
07 Pilgrimage Scheme for Senior Citizens	358.70	850.00	850.00	850.00
00 - General				
50 Other charges	358.70	850.00	850.00	850.00
08 Various Welfare Scheme for Sr. Citizens	2.63	40.00	40.00	40.00
00 - General				
50 Other charges	2.63	40.00	40.00	40.00
09 Setting up Special Home/Care Centres for Palliative Care/Alzheimer & Others	--	160.00	160.00	100.00
00 - General				
31 Grant-in-aid	--	160.00	160.00	100.00
10 Detention Centre	37.46	56.00	56.00	85.00
00 - General				
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	6.00	6.00	5.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	3.81	5.00	5.00	5.00
17 Refreshment Charges	21.18	20.00	20.00	60.00
39 Electricity Charges	1.70	2.00	2.00	2.00
40 Water Charges	1.95	3.00	3.00	3.00
50 Other charges	8.82	20.00	20.00	10.00
12 Prevention of alcoholism and Drug Abuse	133.25	110.01	110.01	5.00
00 - General				
26 Advertising and Publicity	--	10.00	10.00	5.00
31 Grant-in-aid	--	50.00	50.00	--
32 Contributions	--	0.01	0.01	--
50 Other charges	133.25	50.00	50.00	--
13 National Action Plan for Senior Citizens (A)	--	51.00	51.00	0.01
00 - General				
26 Advertising and Publicity	--	1.00	1.00	--
50 Other charges	--	50.00	50.00	0.01
14 Covid-19 relief Marginalized/unorganized Sector	17.72	520.00	520.00	9.50
00 - General				
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	20.00	20.00	--
33 Subsidies	17.72	500.00	500.00	9.50
15 Scheme for Provide ex-gratia financial assistance to the family of victims of Covid-19	46.00	50.00	50.00	10.00
00 - General				
33 Subsidies	46.00	50.00	50.00	10.00
16 Atal Vayo abhyuday Yojana (AVYAY) (NAPSC)	--	--	0.01	0.01
00 - General				

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
50 Other charges	--	--	0.01	0.01
17 Atal Vayo abhyuday Yojana (General) (AVYAY) (NAPSC)	--	--	0.01	199.99
00 - General				
32 Contributions	--	--	0.01	199.99
24 National Action Plan for Drugs Demand Reduction (NAPDDR)(OBC)	--	--	0.01	100.00
00 - General				
32 Contributions	--	--	0.01	100.00
107 Assistance to Voluntary Organisations	0.50	3.00	3.00	1.00
01 Sahayata Ass. to Vol. Org. for Organising Socio-Cultural activities	0.50	3.00	3.00	1.00
00 - General				
31 Grant-in-aid	0.50	3.00	3.00	1.00
200 Other Programmes	85.03	718.50	718.50	402.06
02 Subsidy to K.T.C in lieu of concession granted to Senior Citizens	--	30.00	30.00	10.00
00 - General				
33 Subsidies	--	30.00	30.00	10.00
06 Interest Subvention on Housing Loan	--	300.00	300.00	200.00
00 - General				
33 Subsidies	--	300.00	300.00	200.00
07 Financial Assistance for Welfare of KIOSK Owners	--	1.00	1.00	0.01
00 - General				
33 Subsidies	--	1.00	1.00	0.01
09 Financial Assistance to Self Help Groups	0.75	3.00	3.00	3.00
00 - General				

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
33 Subsidies	0.75	3.00	3.00	3.00
14 F.A. to Tiny Entrepreneurs padeli,rennder,khajekar,fougeri,chane kar,podders etc.	--	3.00	3.00	1.00
00 - General				
50 Other charges	--	3.00	3.00	1.00
15 Scheme for Supporting Traditional Occupants	--	3.00	3.00	1.00
00 - General				
50 Other charges	--	3.00	3.00	1.00
20 Awards for best Social Worker	3.74	5.00	5.00	5.00
00 - General				
50 Other charges	3.74	5.00	5.00	5.00
21 Mukhyamantri Sahayata Nidhi to NGO"s	79.56	300.00	300.00	100.00
00 - General				
31 Grant-in-aid	79.56	300.00	300.00	100.00
22 Financial Assistance to SC/OBC/Disabled minority community in nursing courses	--	2.00	2.00	2.00
00 - General				
34 Scholarship/Stipend	--	2.00	2.00	2.00
24 Transgender Act	--	1.50	1.50	0.05
00 - General				
26 Advertising and Publicity	--	1.00	1.00	--
50 Other charges	--	0.50	0.50	0.05
25 Implementation of manual Scavenger Act 2013	0.98	70.00	70.00	80.00
00 - General				
26 Advertising and Publicity	--	1.00	1.00	--

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	0.98	69.00	69.00	80.00
789 Special Component Plan for Scheduled Caste	1200.00	1321.00	1321.05	1800.13
01 Freedom from Hunger	1200.00	1320.00	1320.00	1800.00
00 - General				
33 Subsidies	1200.00	1320.00	1320.00	1800.00
03 PM AJAY	--	1.00	1.00	0.01
00 - General				
50 Other charges	--	1.00	1.00	0.01
05 Pre-Matric Scholarship for SC (Central Share)	--	--	--	0.01
00 - General				
50 Other charges	--	--	--	0.01
06 Pre-Matric Scholarship for SC (State Share)	--	--	--	0.01
00 - General				
50 Other charges	--	--	--	0.01
07 Post-Matric Scholarship for SC (Central Share)	--	--	--	0.01
00 - General				
50 Other charges	--	--	--	0.01
08 Post-Matric Scholarship for SC (State Share)	--	--	--	0.01
00 - General				
50 Other charges	--	--	--	0.01
09 Compensation of Victims under SC (Prevention of Atrocities) Act 1989 (Central Share)	--	--	--	0.01
00 - General				
50 Other charges	--	--	--	0.01

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
10 Compensation of Victims under SC (Prevention of Atrocities) Act 1989 (State Share)	--	--	--	0.01
00 - General				
50 Other charges	--	--	--	0.01
11 prematric Scholarship to student Studying in class I to X of parents engaged in unclean and hazardous occupation	--	--	0.01	0.01
00 - General				
50 Other charges	--	--	0.01	0.01
12 Atal Vayo abhyuday Yojana (SCI) (AVYAY) (NAPSC)	--	--	0.01	0.01
00 - General				
50 Other charges	--	--	0.01	0.01
13 Nation Action Plan for Drugs Demand Reduction (NAPDDR)(SC)	--	--	0.01	0.01
00 - General				
32 Contributions	--	--	0.01	0.01
14 Pradhan Mantri Anusuchit jaati abhyuday yojana (PMAJAY) (SC)	--	--	0.01	0.01
00 - General				
50 Other charges	--	--	0.01	0.01
15 Pradhan Mantri Anusuchit jaati abhyuday yojana (PMAJAY) (SC) (State Share)	--	--	0.01	0.01
00 - General				
32 Contributions	--	--	0.01	0.01
16 Pradhan Mantri Jan Vikas Karyakram (PMJVK)	--	--	--	0.01
00 - General				

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
32 Contributions	--	--	--	0.01
796 Tribal Area Sub Plan	6480.00	7001.00	7001.03	6000.05
04 F.A. to tiny entrepreneurs Padeli, Rener, Khajekar, Chanekar, Potters, etc	--	1.00	1.00	--
00 - General				
50 Other charges	--	1.00	1.00	--
05 Dayanand Social Security Scheme	6480.00	7000.00	7000.00	6000.00
00 - General				
33 Subsidies	6480.00	7000.00	7000.00	6000.00
06 Strengthening of MACHinery for enforcement of protection of Civil Right Act 1995, and prevention of Atrocities Act 1989(ST)	--	--	0.01	0.01
00 - General				
32 Contributions	--	--	0.01	0.01
07 pre-matric scholarship to student (ST)PMYASASVI	--	--	--	0.01
00 - General				
34 Scholarship/Stipend	--	--	--	0.01
08 Atal Vayo abhyuday Yojana (AVYAY) (NAPSC) (ST)	--	--	0.01	0.01
00 - General				
32 Contributions	--	--	0.01	0.01
25 Nation Action Plan for Drugs Demand Reduction (NAPDDR)(ST)	--	--	--	0.01
00 - General				
50 Other charges	--	--	--	0.01
26 Atal Vayo abhyuday Yojana (General) (ST) (NAPSC)	--	--	0.01	0.01
00 - General				

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	--	0.01	0.01
911 Deduct - Recoveries of Overpayment	-255.59	--	--	--
01 Deduct - Recoveries of overpayment of previous year	-255.59	--	--	--
00 - General				
01 Salaries	-1.07	--	--	--
33 Subsidies	-253.86	--	--	--
50 Other charges	-0.66	--	--	--
Total Capital Expenditure	1006.50	1650.00	3460.01	1522.07
4059 Capital Outlay on Public Works	--	450.00	760.01	507.01
01 Office Buildings	--	350.00	660.00	500.01
051 Construction	--	350.00	660.00	500.01
01 Purchase of New Office Building	--	50.00	50.00	0.01
00 - General				
53 Major Works	--	50.00	50.00	0.01
02 Purchase of Plot and Construction of Dr. Babasaheb Ambedkar Bhavan	--	300.00	610.00	500.00
00 - General				
53 Major Works	--	300.00	610.00	500.00
60 Other Buildings	--	100.00	100.01	7.00
051 Construction	--	100.00	100.01	7.00
03 Infrastructure Development Project under Pradhan Mantri Jan Vikas Karyakram(PMJVK)	--	100.00	100.00	5.00
00 - General				
53 Major Works	--	100.00	100.00	5.00
04 Infrastructure Development Project under Pradhan Mantri Jan Vikas Karyakram (PMJVK) (State Share)	--	--	0.01	2.00
00 - General				

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
32 Contributions	--	--	0.01	2.00
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities	1006.50	1200.00	2700.00	1015.05
283 Housing	--	200.00	200.00	4.04
01 Construction of Hostels for OBC Boys (State Share)	--	50.00	50.00	1.00
00 - General				
32 Contributions	--	50.00	50.00	1.00
02 Construction of Hostels for OBC Boys (Central Share)	--	50.00	50.00	1.00
00 - General				
60 Other capital expenditure	--	50.00	50.00	1.00
03 Construction of Hostels for OBC Girls (Central Share)	--	50.00	50.00	1.00
00 - General				
31 Grant-in-aid	--	50.00	50.00	1.00
04 Construction of Hostels for OBC Girls (State Share)	--	50.00	50.00	1.00
00 - General				
32 Contributions	--	50.00	50.00	1.00
05 Construction of Hostel for boys (General)(PMYASASVI)	--	--	--	0.01
00 - General				
60 Other capital expenditure	--	--	--	0.01
06 Construction of Hostel for boys (General)(PMYASASVI)	--	--	--	0.01
00 - General				
32 Contributions	--	--	--	0.01

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
07 Construction of Hostel for Girls (General)(PMYASASVI)	--	--	--	0.01
00 - General				
60 Other capital expenditure	--	--	--	0.01
08 Construction of Hostel for Girls (General)(PMYASASVI)	--	--	--	0.01
00 - General				
32 Contributions	--	--	--	0.01
02 Welfare of Scheduled Tribes	--	--	--	0.01
796 Tribal Area Sub Plan	--	--	--	0.01
01 Construction of Hostel for boys (ST) (PMYASASVI)	--	--	--	0.01
00 - General				
60 Other capital expenditure	--	--	--	0.01
03 Welfare of Backward Classes	1006.50	1000.00	2500.00	1011.00
283 Housing	1006.50	1000.00	2500.00	1011.00
01 Housing Scheme to OBC	1006.50	1000.00	2500.00	1011.00
00 - General				
60 Other capital expenditure	1006.50	1000.00	2500.00	1011.00
4235 Capital Outlay on Social Security and Welfare	--	--	--	.01
02 Social Welfare	--	--	--	0.01
789 Special Component Plan for Scheduled Caste	--	--	--	0.01
01 Construction of Hostel for boys (SC) (PMYASASVI)	--	--	--	0.01
00 - General				
60 Other capital expenditure	--	--	--	0.01