



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 60 EMPLOYMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	865.71	--	865.71
Total	865.71	--	865.71

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND 60 (Revenue & Capital) [2071, 2230]	236.90	910.00	910.00	865.71
Total Revenue Expenditure	236.90	910.00	910.00	865.71
2071 Pensions and Other Retirement Benefits	16.55	30.00	30.00	25.01
01 Civil	16.55	30.00	30.00	25.01
117 Government Contribution for Defined Contribution Pension Scheme	16.55	30.00	30.00	25.00
01 Defined Contribution Pension Scheme	16.55	30.00	30.00	25.00
00 - General				
01 Salaries	16.55	30.00	30.00	25.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01
2230 Labour, Employment and Skill Development	220.35	880.00	880.00	840.70
02 Employment Service	220.35	880.00	880.00	840.70
101 Employment Services	220.35	880.00	880.00	840.70
01 Employment Exchange	37.97	63.80	63.80	61.30
00 - General				
01 Salaries	30.64	45.00	45.00	45.00
11 Domestic travel expenses	--	0.80	0.80	0.80
13 Office expenses	0.51	1.00	1.00	1.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
17 Refreshment Charges	0.22	1.50	1.50	1.00
19 Stationery Expenses	1.09	2.00	2.00	1.00
26 Advertising and Publicity	--	2.00	2.00	1.00
34 Scholarship/Stipend	2.77	8.00	8.00	8.00
39 Electricity Charges	2.74	3.50	3.50	3.50
02 Manpower and Employment Scheme	61.32	73.00	73.00	83.00
00 - General				
01 Salaries	59.96	65.00	65.00	75.00
08 Maintenance of I.T. Equipments	0.39	1.00	1.00	1.00
09 Maintenance of Non I.T. Equipments / Machinery	--	1.00	1.00	1.00
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	0.59	1.00	1.00	1.00
19 Stationery Expenses	--	1.00	1.00	1.00
26 Advertising and Publicity	--	1.00	1.00	1.00
29 Telephone / Mobile Charges	0.38	1.00	1.00	1.00
39 Electricity Charges	--	1.00	1.00	1.00
03 Employment Service Scheme	23.30	43.20	43.20	43.20
00 - General				
01 Salaries	15.77	30.00	30.00	30.00
07 Outsourcing of Utility Attendants	3.40	3.50	3.50	3.50
11 Domestic travel expenses	--	0.20	0.20	0.20
13 Office expenses	4.13	3.50	3.50	3.50
14 Rents, Rates, Taxes	--	1.50	1.50	1.50
17 Refreshment Charges	--	1.00	1.00	1.00
18 Entertainment / Gift Expenses	--	1.50	1.50	1.50
19 Stationery Expenses	--	1.00	1.00	1.00
26 Advertising and Publicity	--	1.00	1.00	1.00
04 Strengthening of Employment Exchange	24.31	42.00	42.00	39.20

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
00 - General				
01 Salaries	21.45	30.00	30.00	30.00
02 Wages	0.93	2.00	2.00	0.20
10 Maintenance of Cars and Other Vehicles	--	5.00	5.00	2.00
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	1.93	2.00	2.00	4.00
19 Stationery Expenses	--	1.00	1.00	1.00
29 Telephone / Mobile Charges	--	1.00	1.00	1.00
38 Furniture Expenses	--	0.50	0.50	0.50
05 Setting up of Job Development and Vocational Guidance Unit	50.55	74.00	74.00	74.00
00 - General				
01 Salaries	49.74	70.00	70.00	70.00
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	0.81	1.50	1.50	1.50
19 Stationery Expenses	--	1.00	1.00	1.00
26 Advertising and Publicity	--	1.00	1.00	1.00
06 Setting up of Promotion of Job Development	--	4.00	4.00	4.00
00 - General				
13 Office expenses	--	1.00	1.00	1.00
26 Advertising and Publicity	--	1.00	1.00	1.00
50 Other charges	--	2.00	2.00	2.00
07 Computerisation of Employment Exchange	17.42	42.50	42.50	10.50
00 - General				
01 Salaries	17.42	30.00	30.00	1.00
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	--	2.00	2.00	2.00
36 Procurement of I.T. Equipments	--	8.00	8.00	2.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	2.00	2.00	5.00
08 Stengthening of Enforcement Machinery in the Employment Exchange	--	6.00	6.00	3.00
00 - General				
01 Salaries	--	4.00	4.00	1.00
13 Office expenses	--	1.00	1.00	1.00
19 Stationery Expenses	--	1.00	1.00	1.00
09 Setting up of Training & Career Study Center	--	24.50	24.50	15.50
00 - General				
01 Salaries	--	4.00	4.00	3.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	2.00	2.00	1.00
08 Maintenance of I.T. Equipments	--	1.00	1.00	1.00
09 Maintenance of Non I.T. Equipments / Machinery	--	1.00	1.00	1.00
10 Maintenance of Cars and Other Vehicles	--	10.00	10.00	2.00
13 Office expenses	--	1.00	1.00	1.00
17 Refreshment Charges	--	0.50	0.50	0.50
19 Stationery Expenses	--	1.50	1.50	1.50
28 Professional Services	--	1.00	1.00	1.00
29 Telephone / Mobile Charges	--	0.50	0.50	0.50
36 Procurement of I.T. Equipments	--	1.00	1.00	2.00
38 Furniture Expenses	--	1.00	1.00	1.00
11 National Career Services (A)	--	3.00	3.00	3.00
00 - General				
13 Office expenses	--	0.10	0.10	0.10
28 Professional Services	--	0.10	0.10	0.10
50 Other charges	--	2.80	2.80	2.80

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
Total	Total	Total	Total	
2	3	4	5	
12 Skill Development Mission	5.48	504.00	504.00	504.00
00 - General				
17 Refreshment Charges	--	1.00	1.00	1.00
19 Stationery Expenses	--	1.00	1.00	1.00
28 Professional Services	0.76	2.00	2.00	2.00
50 Other charges	4.72	500.00	500.00	500.00