



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 61 SKILL DEVELOPMENT AND ENTREPRENEURSHIP

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	10070.01	930.00	11000.01
Total	10070.01	930.00	11000.01

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 61 (Revenue & Capital) [2071, 2230, 4202]	6329.24	10399.99	10400.05	11000.01
Total Revenue Expenditure	5915.91	8365.99	8366.05	10070.01
2071 Pensions and Other Retirement Benefits	269.07	450.00	450.00	350.01
01 Civil	269.07	450.00	450.00	350.01
117 Government Contribution for Defined Contribution Pension Scheme	269.07	450.00	450.00	350.00
01 Defined Contribution Pension Scheme	269.07	450.00	450.00	350.00
00 - General				
01 Salaries	269.07	450.00	450.00	350.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01
2230 Labour, Employment and Skill Development	5646.84	7915.99	7916.05	9720.00
01 Labour	-0.14	--	--	--
911 Deduct - Recoveries of Overpayment	-0.14	--	--	--
01 Recoveries of overpayment of previous year	-0.14	--	--	--
00 - General				
01 Salaries	-0.14	--	--	--
03 Training	5646.98	7915.99	7916.05	9720.00

Demand No. 61 SKILL DEVELOPMENT AND ENTREPRENEURSHIP

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
101 Industrial Training Institutes	4868.93	6491.37	6491.39	8468.39
01 Industrial Training Institute	216.06	739.60	739.60	678.76
00 - General				
01 Salaries	132.03	200.00	200.00	200.00
08 Maintenance of I.T. Equipments	1.86	100.00	100.00	100.00
09 Maintenance of Non I.T. Equipments / Machinery	--	5.00	5.00	5.00
11 Domestic travel expenses	0.16	1.00	1.00	13.75
13 Office expenses	0.44	2.00	2.00	6.50
17 Refreshment Charges	--	1.00	1.00	1.00
19 Stationery Expenses	3.45	4.00	4.00	4.00
21 Supplies and Materials	58.58	200.00	200.00	200.00
26 Advertising and Publicity	2.53	2.50	2.50	12.50
27 Minor Works	--	0.10	0.10	0.01
29 Telephone / Mobile Charges	0.40	1.00	1.00	1.00
34 Scholarship/Stipend	7.42	10.00	10.00	20.00
36 Procurement of I.T. Equipments	--	200.00	200.00	100.00
39 Electricity Charges	7.97	8.00	8.00	8.00
40 Water Charges	0.28	1.00	1.00	3.00
50 Other charges	0.94	4.00	4.00	4.00
02 Industrial Training Centres and Expansion	2485.42	2550.52	2550.52	3484.58
00 - General				
01 Salaries	408.96	450.00	450.00	574.73
02 Wages	--	0.50	0.50	1.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	17.46	20.00	20.00	20.00
07 Outsourcing of Utility Attendants	228.89	252.00	252.00	253.00
08 Maintenance of I.T. Equipments	9.30	10.00	10.00	10.00
09 Maintenance of Non I.T. Equipments / Machinery	2.34	10.00	10.00	10.00
10 Maintenance of Cars and Other Vehicles	6.64	10.00	10.00	10.00

Demand No. 61 SKILL DEVELOPMENT AND ENTREPRENEURSHIP

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
11 Domestic travel expenses	2.13	10.00	10.00	20.00
12 Foreign travel expenses	--	0.01	0.01	1.00
13 Office expenses	12.75	15.00	15.00	15.00
17 Refreshment Charges	3.93	3.00	3.00	10.00
18 Entertainment / Gift Expenses	0.02	0.25	0.25	1.00
19 Stationery Expenses	26.97	20.00	20.00	20.00
21 Supplies and Materials	280.72	300.00	300.00	300.00
24 POL	9.44	10.00	10.00	15.00
26 Advertising and Publicity	2.88	3.00	3.00	10.00
28 Professional Services	72.50	25.00	25.00	25.00
29 Telephone / Mobile Charges	2.97	3.00	3.00	5.55
30 Other contractual Services	421.22	430.00	430.00	1137.00
34 Scholarship/Stipend	7.97	40.00	40.00	61.80
36 Procurement of I.T. Equipments	186.49	200.00	200.00	214.00
37 Exhibition / Fair Expenses	375.00	375.00	375.00	325.00
38 Furniture Expenses	94.43	20.00	20.00	20.00
39 Electricity Charges	49.34	40.76	40.76	60.50
40 Water Charges	5.73	3.00	3.00	65.00
50 Other charges	257.34	300.00	300.00	300.00
03 Common Service Facility Centre	26.69	48.10	48.10	50.10
00 - General				
01 Salaries	26.69	40.00	40.00	40.00
09 Maintenance of Non I.T. Equipments / Machinery	--	3.00	3.00	3.00
11 Domestic travel expenses	--	0.10	0.10	2.10
21 Supplies and Materials	--	5.00	5.00	5.00
04 Industrial Training Institute Centre	1706.44	2285.50	2285.50	2146.80
00 - General				
01 Salaries	1606.71	2200.00	2200.00	2000.00
08 Maintenance of I.T. Equipments	8.77	10.00	10.00	10.00
11 Domestic travel expenses	0.81	4.00	4.00	16.30

Demand No. 61 SKILL DEVELOPMENT AND ENTREPRENEURSHIP

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	3.76	6.00	6.00	6.00
21 Supplies and Materials	78.65	50.00	50.00	50.00
24 POL	0.91	1.00	1.00	0.50
26 Advertising and Publicity	1.18	1.50	1.50	6.00
27 Minor Works	--	3.00	3.00	3.00
34 Scholarship/Stipend	--	5.00	5.00	50.00
50 Other charges	5.65	5.00	5.00	5.00
05 Skill Development Project of World Bank	300.08	393.00	393.00	400.32
00 - General				
01 Salaries	299.85	370.00	370.00	380.00
09 Maintenance of Non I.T. Equipments / Machinery	--	5.00	5.00	5.00
11 Domestic travel expenses	0.23	1.00	1.00	7.32
13 Office expenses	--	1.00	1.00	1.00
21 Supplies and Materials	--	10.00	10.00	1.00
24 POL	--	1.00	1.00	1.00
26 Advertising and Publicity	--	1.00	1.00	1.00
28 Professional Services	--	1.00	1.00	1.00
30 Other contractual Services	--	1.00	1.00	1.00
34 Scholarship/Stipend	--	1.00	1.00	1.00
50 Other charges	--	1.00	1.00	1.00
08 Centre of Excellence	55.96	75.20	75.20	76.60
00 - General				
01 Salaries	55.96	75.00	75.00	75.00
11 Domestic travel expenses	--	0.10	0.10	1.50
13 Office expenses	--	0.10	0.10	0.10
17 World Skill Competition	0.45	75.00	75.00	32.00
00 - General				
13 Office expenses	0.45	10.00	10.00	2.00

Demand No. 61 SKILL DEVELOPMENT AND ENTREPRENEURSHIP

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
21 Supplies and Materials	--	20.00	20.00	15.00
26 Advertising and Publicity	--	15.00	15.00	5.00
28 Professional Services	--	20.00	20.00	5.00
50 Other charges	--	10.00	10.00	5.00
25 Financial Assistance Scheme	37.14	85.00	85.00	90.00
00 - General				
34 Scholarship/Stipend	37.14	85.00	85.00	90.00
27 Kaushalya Path Scheme	28.29	223.54	223.54	255.03
00 - General				
06 Outsourcing of DEOs / Jr. Stenos and Other Services	3.35	4.00	4.00	8.00
11 Domestic travel expenses	0.39	1.00	1.00	1.00
12 Foreign travel expenses	--	0.01	0.01	0.01
13 Office expenses	--	10.00	10.00	2.00
14 Rents, Rates, Taxes	--	0.01	0.01	10.00
17 Refreshment Charges	--	1.00	1.00	5.00
19 Stationery Expenses	--	2.00	2.00	4.00
21 Supplies and Materials	1.44	20.00	20.00	20.00
26 Advertising and Publicity	0.80	2.00	2.00	15.00
28 Professional Services	3.39	100.00	100.00	75.00
29 Telephone / Mobile Charges	--	0.50	0.50	0.01
30 Other contractual Services	18.64	40.00	40.00	50.00
32 Contributions	--	--	--	40.00
36 Procurement of I.T. Equipments	--	3.00	3.00	5.00
37 Exhibition / Fair Expenses	--	0.01	0.01	10.00
38 Furniture Expenses	--	0.01	0.01	0.01
50 Other charges	0.28	40.00	40.00	10.00
28 Appointment of Counselors	12.40	15.91	15.91	25.41
00 - General				
21 Supplies and Materials	--	0.50	0.50	--

Demand No. 61 SKILL DEVELOPMENT AND ENTREPRENEURSHIP

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
28 Professional Services	--	0.40	0.40	0.40
30 Other contractual Services	12.40	15.00	15.00	25.00
50 Other charges	--	0.01	0.01	0.01
31 New ITI Upgradation Scheme(SNA SPARSH Model, State under the CSS	--	--	0.01	1228.78
00 - General				
31 Grant-in-aid	--	--	0.01	1228.78
32 New ITI Upgradation Scheme (SNA SPARSH Model, Central under the CSS	--	--	0.01	0.01
00 - General				
31 Grant-in-aid	--	--	0.01	0.01
102 Apprenticeship Training	82.48	502.61	502.61	134.95
01 Apprenticeship Scheme	6.06	10.61	10.61	30.95
00 - General				
01 Salaries	6.06	10.00	10.00	30.00
11 Domestic travel expenses	--	0.01	0.01	0.35
13 Office expenses	--	0.10	0.10	0.10
50 Other charges	--	0.50	0.50	0.50
02 Apprenticeship Scheme under Apprenticeship Act	76.42	91.00	91.00	93.00
00 - General				
01 Salaries	--	1.00	1.00	1.00
11 Domestic travel expenses	--	--	--	2.00
34 Scholarship/Stipend	76.42	90.00	90.00	90.00
06 State Apprenticeship Promotion Scheme	--	1.00	1.00	1.00
00 - General				
30 Other contractual Services	--	1.00	1.00	1.00
08 CM fellowship in R & D	--	400.00	400.00	--

Demand No. 61 SKILL DEVELOPMENT AND ENTREPRENEURSHIP

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
00 - General				
34 Scholarship/Stipend	--	400.00	400.00	--
09 Administrative Training Institute (GIPARD)	--	--	--	10.00
00 - General				
20 Other Administrative Expenses	--	--	--	10.00
789 Special Component Plan for Scheduled Caste	156.14	232.43	232.45	262.37
01 Scheduled Castes Development Scheme	18.03	24.90	24.90	44.35
00 - General				
08 Maintenance of I.T. Equipments	0.97	1.00	1.00	5.00
13 Office expenses	1.09	1.00	1.00	5.50
19 Stationery Expenses	0.51	1.50	1.50	5.00
21 Supplies and Materials	4.97	5.00	5.00	5.00
26 Advertising and Publicity	0.98	1.00	1.00	5.00
28 Professional Services	--	0.05	0.05	1.00
30 Other contractual Services	--	0.05	0.05	0.05
34 Scholarship/Stipend	0.29	3.00	3.00	5.00
37 Exhibition / Fair Expenses	--	1.00	1.00	1.00
38 Furniture Expenses	1.36	1.00	1.00	1.00
39 Electricity Charges	7.62	9.00	9.00	9.00
40 Water Charges	0.24	0.50	0.50	1.00
50 Other charges	--	0.80	0.80	0.80
02 Stipend & Tool kit to SC trainees	0.77	1.00	1.00	1.00
00 - General				
21 Supplies and Materials	0.77	0.50	0.50	0.50
34 Scholarship/Stipend	--	0.50	0.50	0.50
03 Financial Assistance Scheme	1.82	5.00	5.00	8.00
00 - General				

Demand No. 61 SKILL DEVELOPMENT AND ENTREPRENEURSHIP

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
34 Scholarship/Stipend	1.82	5.00	5.00	8.00
04 Trainee Tool Kit Scheme	0.37	0.50	0.50	5.00
00 - General				
21 Supplies and Materials	0.37	0.50	0.50	5.00
05 Pradhan Mantri Kaushal Vikas Yojana (A) (S.C)	--	0.01	0.01	--
00 - General				
31 Grant-in-aid	--	0.01	0.01	--
06 Expenses towards Pernem ITI	135.15	201.01	201.01	176.01
00 - General				
01 Salaries	135.10	200.00	200.00	175.00
11 Domestic travel expenses	0.05	1.00	1.00	1.00
28 Professional Services	--	0.01	0.01	0.01
07 Kaushalya Yatra Scheme	--	0.01	0.01	--
00 - General				
50 Other charges	--	0.01	0.01	--
08 New ITI Upgradation Scheme (SNA SPARSH Model, (SC), State under the CSS).	--	--	0.01	28.00
00 - General				
31 Grant-in-aid	--	--	0.01	28.00
09 New ITI Upgradation Scheme (SNA SPARSH Model (SC), Central under the CSS).	--	--	0.01	0.01
00 - General				
31 Grant-in-aid	--	--	0.01	0.01
796 Tribal Area Sub Plan	540.29	689.58	689.60	854.29
01 Scheduled Tribe Development Scheme	97.11	122.55	122.55	154.05

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
00 - General				
02 Wages	--	0.05	0.05	0.05
08 Maintenance of I.T. Equipments	8.64	20.00	20.00	10.00
10 Maintenance of Cars and Other Vehicles	0.47	0.50	0.50	3.00
13 Office expenses	0.69	2.00	2.00	2.00
19 Stationery Expenses	1.03	2.00	2.00	2.00
21 Supplies and Materials	72.06	40.00	40.00	75.00
24 POL	2.77	3.00	3.00	7.00
26 Advertising and Publicity	1.00	1.00	1.00	5.00
28 Professional Services	0.26	1.00	1.00	1.00
30 Other contractual Services	--	1.00	1.00	1.00
34 Scholarship/Stipend	0.65	30.00	30.00	15.00
36 Procurement of I.T. Equipments	--	1.00	1.00	5.00
38 Furniture Expenses	8.30	10.00	10.00	10.00
39 Electricity Charges	1.24	10.00	10.00	17.00
50 Other charges	--	1.00	1.00	1.00
03 Financial Assistance Scheme	11.99	36.00	36.00	36.00
00 - General				
34 Scholarship/Stipend	11.99	36.00	36.00	36.00
04 Trainee Tool Kit Scheme	11.24	10.00	10.00	20.00
00 - General				
21 Supplies and Materials	11.24	10.00	10.00	20.00
05 Pradhan Mantri Kaushal Vikas Yojana (A) (S.T)	--	0.01	0.01	--
00 - General				
31 Grant-in-aid	--	0.01	0.01	--
06 Expenses towards Cacora and Canacona ITI's	419.95	521.01	521.01	501.01
00 - General				

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
01 Salaries	419.22	520.00	520.00	500.00
11 Domestic travel expenses	0.73	1.00	1.00	1.00
28 Professional Services	--	0.01	0.01	0.01
07 Kaushalya Yatra Scheme	--	0.01	0.01	--
00 - General				
50 Other charges	--	0.01	0.01	--
08 New ITI Upgradation Scheme (SNA SPARSH Model (ST), State under the CSS.	--	--	0.01	143.22
00 - General				
31 Grant-in-aid	--	--	0.01	143.22
09 New ITI Upgradation Scheme (SNA SPARSH Model (ST), Central under the CSS).	--	--	0.01	0.01
00 - General				
31 Grant-in-aid	--	--	0.01	0.01
911 Deduct - Recoveries of Overpayment	-0.86	--	--	--
01 Deduct - Recoveries of overpayment of previous year	-0.86	--	--	--
00 - General				
01 Salaries	-0.86	--	--	--
Total Capital Expenditure	413.33	2034.00	2034.00	930.00
4202 Capital Outlay on Education, Sports, Art and Culture	413.33	2034.00	2034.00	930.00
02 Technical Education	413.33	2034.00	2034.00	930.00
105 Engineering Technical Colleges & Inst.	383.02	1602.00	1602.00	655.00
01 Contribution to GSIDC-Buildings (ITI)	36.51	200.00	200.00	500.00
00 - General				
53 Major Works	36.51	200.00	200.00	500.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
05 Machinery and Equipment	346.51	400.00	400.00	150.00
00 - General				
52 Machinery and equipment	346.51	400.00	400.00	150.00
08 Upgradation of Govt. ITI into Modern ITI (A)	--	2.00	2.00	5.00
00 - General				
52 Machinery and equipment	--	1.00	1.00	--
53 Major Works	--	1.00	1.00	5.00
09 Upgradation of DSDE	--	1000.00	1000.00	--
00 - General				
53 Major Works	--	1000.00	1000.00	--
789 Special Component Plan for Scheduled Caste	13.41	2.00	2.00	2.00
01 Scheduled Caste Development Scheme	13.41	2.00	2.00	2.00
00 - General				
52 Machinery and equipment	--	1.00	1.00	1.00
53 Major Works	13.41	1.00	1.00	1.00
796 Tribal Area Sub Plan	16.90	430.00	430.00	273.00
01 Scheduled Tribe Development Scheme	16.90	430.00	430.00	273.00
00 - General				
51 Motor vehicles	--	15.00	15.00	15.00
52 Machinery and equipment	11.01	20.00	20.00	20.00
53 Major Works	5.89	395.00	395.00	238.00