



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 62 LAW

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	6689.01	4311.00	11000.01
Total	6689.01	4311.00	11000.01

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 62 (Revenue & Capital) [2014, 2071, 2235, 4059]	8627.18	10781.32	11781.32	11000.01
Total Revenue Expenditure	3440.88	6231.32	7231.32	6689.01
2014 Administration of Justice	2882.68	5323.32	6323.32	5716.00
102 High Courts	2197.77	4360.28	5360.28	4470.53
01 High Court Bench at Goa	2182.80	4360.28	5360.28	4470.53
00 - General				
01 Salaries	1505.38	2438.41	2438.41	2750.00
02 Wages	15.77	21.59	21.59	21.59
03 Overtime Allowance	--	1.50	1.50	1.50
06 Outsourcing of DEOs / Jr. Stenos and Other Services	25.68	85.99	85.99	45.00
07 Outsourcing of Utility Attendants	139.90	450.00	450.00	250.00
08 Maintenance of I.T. Equipments	22.84	41.04	41.04	66.57
09 Maintenance of Non I.T. Equipments / Machinery	64.70	185.00	185.00	203.50
10 Maintenance of Cars and Other Vehicles	3.51	65.00	65.00	6.50
11 Domestic travel expenses	18.19	12.00	12.00	12.00
13 Office expenses	139.03	200.00	200.00	200.00
17 Refreshment Charges	1.90	7.50	7.50	7.50
18 Entertainment / Gift Expenses	--	3.00	3.00	3.00
19 Stationery Expenses	24.18	88.25	88.25	89.13
26 Advertising and Publicity	0.64	4.00	4.00	4.00
29 Telephone / Mobile Charges	7.21	12.00	12.00	10.24
36 Procurement of I.T. Equipments	114.33	550.00	1550.00	605.00
38 Furniture Expenses	0.75	20.00	20.00	20.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
39 Electricity Charges	93.10	140.00	140.00	140.00
40 Water Charges	1.39	25.00	25.00	25.00
50 Other charges	4.30	10.00	10.00	10.00
02 Digitization of Court Records	14.97	--	--	--
00 - General				
50 Other charges	14.97	--	--	--
114 Legal Advisers and Counsels	522.52	636.10	636.10	758.96
01 Government Pleader	522.52	636.10	636.10	758.96
00 - General				
06 Outsourcing of DEOs / Jr. Stenos and Other Services	0.08	4.50	4.50	2.00
08 Maintenance of I.T. Equipments	--	3.00	3.00	2.00
10 Maintenance of Cars and Other Vehicles	--	1.00	1.00	3.00
11 Domestic travel expenses	--	--	--	5.00
13 Office expenses	1.37	18.00	18.00	15.00
19 Stationery Expenses	0.28	1.10	1.10	1.00
28 Professional Services	435.78	480.00	480.00	550.00
29 Telephone / Mobile Charges	0.09	0.50	0.50	0.96
50 Other charges	84.92	128.00	128.00	180.00
800 Other Expenditure	162.42	326.94	326.94	486.51
01 Office of Law Commission	--	--	--	200.00
00 - General				
31 Grant-in-aid	--	--	--	200.00
05 Establishment & Operating Gram Nayalayas (Central Share)	--	15.00	15.00	15.00
00 - General				
31 Grant-in-aid	--	15.00	15.00	15.00
06 Conferences & Meetings	--	1.50	1.50	1.00
00 - General				

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
20 Other Administrative Expenses	--	1.00	1.00	0.50
26 Advertising and Publicity	--	0.50	0.50	0.50
07 Computerization and Digitization of All Quasi Judicial Authorities	100.00	150.00	150.00	150.00
00 - General				
06 Outsourcing of DEOs / Jr. Stenos and Other Services	100.00	150.00	150.00	150.00
08 Setting up of Fast Track Special Court (Central Share)	--	60.32	60.32	60.31
00 - General				
01 Salaries	--	0.10	0.10	0.10
14 Rents, Rates, Taxes	--	0.11	0.11	0.10
31 Grant-in-aid	--	60.00	60.00	60.00
35 Grant-in-aid (Salaries)	--	0.01	0.01	0.01
50 Other charges	--	0.10	0.10	0.10
09 Establishment & Operating Gram Nayalayay (State Share)	35.84	40.00	40.00	20.00
00 - General				
32 Contributions	35.84	40.00	40.00	20.00
10 Setting up of Fast Track Special Court (National Mission for safety of women Nirbhaya Fund) (State Share)	26.58	60.12	60.12	40.20
00 - General				
01 Salaries	--	0.10	0.10	0.10
31 Grant-in-aid	--	0.01	0.01	0.10
32 Contributions	26.58	60.00	60.00	40.00
35 Grant-in-aid (Salaries)	--	0.01	0.01	--
911 Deduct - Recoveries of Overpayment	-0.03	--	--	--
01 Deduct - Recoveries of overpayment of previous year	-0.03	--	--	--
00 - General				

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
01 Salaries	-0.03	--	--	--
2071 Pensions and Other Retirement Benefits	52.46	140.00	140.00	200.01
01 Civil	52.46	140.00	140.00	200.01
117 Government Contribution for Defined Contribution Pension Scheme	108.92	140.00	140.00	200.00
01 Defined Contribution Pension Scheme	108.92	140.00	140.00	200.00
00 - General				
01 Salaries	108.92	140.00	140.00	200.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01
911 Deduct - Recoveries of Overpayment	-56.46	--	--	--
01 Recoveries of Overpayment of Previous Year	-56.46	--	--	--
00 - General				
70 Deduct recoveries	-56.46	--	--	--
2235 Social Security and Welfare	505.74	768.00	768.00	773.00
60 Other Social Security and Welfare Programmes	505.74	768.00	768.00	773.00
200 Other Programmes	505.74	768.00	768.00	773.00
02 State Legal Service Authority	119.27	205.00	205.00	205.00
00 - General				
01 Salaries	108.41	175.00	175.00	175.00
31 Grant-in-aid	10.86	30.00	30.00	30.00
03 District Legal Services Authority (North Goa)	206.17	293.00	293.00	293.00
00 - General				

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	2025 - 2026	2025 - 2026	2026 - 2027
	2	3	4	5
01 Salaries	197.77	283.00	283.00	283.00
31 Grant-in-aid	8.40	10.00	10.00	10.00
04 District Legal Services Authority (South Goa)	180.30	270.00	270.00	275.00
00 - General				
01 Salaries	170.37	250.00	250.00	260.00
31 Grant-in-aid	9.93	20.00	20.00	15.00
Total Capital Expenditure	5186.30	4550.00	4550.00	4311.00
4059 Capital Outlay on Public Works	5186.30	4550.00	4550.00	4311.00
01 Office Buildings	5186.30	4550.00	4550.00	4311.00
051 Construction	5186.30	4550.00	4550.00	4311.00
01 Buildings (Judiciary)	141.66	400.00	400.00	400.00
00 - General				
53 Major Works	141.66	400.00	400.00	400.00
04 Development of Infrastructural Facilities for the Judiciary (A)(Central Share)	1465.25	1200.00	1200.00	1200.00
00 - General				
53 Major Works	1465.25	1200.00	1200.00	1200.00
05 Construction of new High Court Building, Porvorim	--	800.00	800.00	900.00
00 - General				
53 Major Works	--	800.00	800.00	900.00
06 Construction of New District & Subordinate Courts Complex at Merces	2602.56	500.00	500.00	1000.00
00 - General				
53 Major Works	2602.56	500.00	500.00	1000.00
07 Construction of Civil & Criminal Court at Margao	--	850.00	850.00	1.00

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	2024 - 2025	Estimates	Estimates	Estimates
	Total	2025 - 2026	2025 - 2026	2026 - 2027
	2	3	4	5
00 - General				
53 Major Works	--	850.00	850.00	1.00
08 Construction of New Court Building at Mapusa	--	--	--	10.00
00 - General				
53 Major Works	--	--	--	10.00
09 Development of Infrastructure Facilities for the Judiciary(State Share)	976.83	800.00	800.00	800.00
00 - General				
53 Major Works	976.83	800.00	800.00	800.00