



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 63 RAJYA SAINIK BOARD

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	308.49	151.00	459.49
Total	308.49	151.00	459.49

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 63 (Revenue & Capital) [2071, 2235, 4059]	111.52	265.48	265.48	459.49
Total Revenue Expenditure	111.52	265.48	265.48	308.49
2071 Pensions and Other Retirement Benefits	4.52	15.00	15.00	15.01
01 Civil	4.52	15.00	15.00	15.01
117 Government Contribution for Defined Contribution Pension Scheme	4.52	15.00	15.00	15.00
01 Defined Contribution Pension Scheme	4.52	15.00	15.00	15.00
00 - General				
01 Salaries	4.52	15.00	15.00	15.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01
2235 Social Security and Welfare	107.00	250.48	250.48	293.48
60 Other Social Security and Welfare Programmes	107.00	250.48	250.48	293.48
200 Other Programmes	107.00	250.48	250.48	293.48
01 Reconstruction and Rehabilitation of ex-Servicemen	89.64	199.41	199.41	191.56
00 - General				
01 Salaries	69.69	160.00	160.00	160.00
02 Wages	--	--	--	0.01

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
06 Outsourcing of DEOs / Jr. Stenos and Other Services	6.34	7.50	7.50	8.00
07 Outsourcing of Utility Attendants	2.62	15.00	15.00	5.00
08 Maintenance of I.T. Equipments	0.32	1.50	1.50	2.00
09 Maintenance of Non I.T. Equipments / Machinery	0.16	1.00	1.00	1.00
10 Maintenance of Cars and Other Vehicles	0.37	0.60	0.60	0.60
11 Domestic travel expenses	1.49	0.35	0.35	0.35
13 Office expenses	1.43	2.50	2.50	2.50
16 Publications	--	--	--	0.01
17 Refreshment Charges	--	0.10	0.10	0.10
19 Stationery Expenses	1.48	2.00	2.00	2.50
20 Other Administrative Expenses	--	--	--	0.01
21 Supplies and Materials	--	--	--	0.01
24 POL	0.65	1.20	1.20	1.50
26 Advertising and Publicity	--	0.50	0.50	0.50
27 Minor Works	--	0.50	0.50	0.50
29 Telephone / Mobile Charges	0.09	0.20	0.20	0.20
30 Other contractual Services	--	0.01	0.01	--
34 Scholarship/Stipend	0.96	1.60	1.60	1.60
36 Procurement of I.T. Equipments	3.19	3.00	3.00	3.00
37 Exhibition / Fair Expenses	--	0.01	0.01	--
38 Furniture Expenses	0.33	1.00	1.00	1.00
39 Electricity Charges	0.48	0.75	0.75	1.00
40 Water Charges	0.04	0.07	0.07	0.10
50 Other charges	--	--	--	0.01
51 Motor vehicles	--	0.01	0.01	0.05
52 Machinery and equipment	--	0.01	0.01	0.01
03 Special Fund for Rehabilitation of ex-Servicemen	10.00	10.00	10.00	10.00
00 - General				

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
32 Contributions	10.00	10.00	10.00	10.00
04 Financial assistance or life to the World War II Veterans/their widows	0.96	0.96	0.96	0.96
00 - General				
32 Contributions	0.96	0.96	0.96	0.96
05 Cash Grant/Cash in lieu of Land Grant for the post-Independence Gallantry, etc.	3.45	30.00	30.00	5.00
00 - General				
32 Contributions	3.45	30.00	30.00	5.00
07 Financial Assistance to War Windows prior to Jan. 2000	0.45	0.60	0.60	0.01
00 - General				
32 Contributions	0.45	0.60	0.60	0.01
08 Ex-gratia grant to next of kin of Armed Forces Personne	--	0.01	0.01	0.01
00 - General				
50 Other charges	--	0.01	0.01	0.01
09 Incentive for joining Armed Forces	2.50	7.00	7.00	7.00
00 - General				
50 Other charges	2.50	7.00	7.00	7.00
10 Army Recruitment Rallies	--	2.50	2.50	2.50
00 - General				
50 Other charges	--	2.50	2.50	2.50
11 Sainik Aaramgarh	--	--	--	76.44
00 - General				
02 Wages	--	--	--	48.44
08 Maintenance of I.T. Equipments	--	--	--	5.00
24 POL	--	--	--	4.00

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	2024 - 2025	Estimates	Estimates	Estimates
	2	2025 - 2026	2025 - 2026	2026 - 2027
Total	Total	Total	Total	
2	3	4	5	
39 Electricity Charges	--	--	--	15.00
40 Water Charges	--	--	--	4.00
Total Capital Expenditure	--	--	--	151.00
4059 Capital Outlay on Public Works	--	--	--	151.00
60 Other Buildings	--	--	--	151.00
051 Construction	--	--	--	151.00
01 Acquisition of land for Sainik Aramgarh	--	--	--	151.00
00 - General				
53 Major Works	--	--	--	151.00