



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 65 ANIMAL HUSBANDRY AND VETERINARY SERVICES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	17632.02	1367.99	19000.01
Total	17632.02	1367.99	19000.01

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 65 (Revenue & Capital) [2071, 2403, 2404, 2415, 2551, 4059, 4403]	12941.92	16100.29	16100.54	19000.01
Total Revenue Expenditure	12840.83	15345.28	15345.53	17632.02
2071 Pensions and Other Retirement Benefits	347.41	410.00	410.00	500.01
01 Civil	347.41	410.00	410.00	500.01
117 Government Contribution for Defined Contribution Pension Scheme	349.98	410.00	410.00	500.00
01 Defined Contribution Pension Scheme	349.98	410.00	410.00	500.00
00 - General				
01 Salaries	349.98	410.00	410.00	500.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01
911 Deduct - Recoveries of Overpayment	-2.57	--	--	--
01 Recoveries of Overpayment of Previous Year	-2.57	--	--	--
00 - General				
70 Deduct recoveries	-2.57	--	--	--
2403 Animal Husbandry	6916.54	8314.87	8315.11	10408.61
001 Direction and Administration	770.05	1070.51	1070.51	2316.79
01 Direction	770.05	1070.25	1070.25	1319.85

Demand No. 65 ANIMAL HUSBANDRY AND VETERINARY SERVICES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
00 - General				
01 Salaries	492.37	670.00	670.00	703.00
02 Wages	--	0.05	0.05	2.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	131.10	90.00	90.00	148.15
08 Maintenance of I.T. Equipments	42.61	65.00	65.00	143.55
09 Maintenance of Non I.T. Equipments / Machinery	3.80	4.00	4.00	4.40
10 Maintenance of Cars and Other Vehicles	1.07	3.00	3.00	3.30
11 Domestic travel expenses	0.94	1.00	1.00	1.10
13 Office expenses	20.28	20.00	20.00	22.00
17 Refreshment Charges	--	1.00	1.00	1.00
18 Entertainment / Gift Expenses	--	0.20	0.20	0.20
19 Stationery Expenses	10.59	13.00	13.00	14.30
29 Telephone / Mobile Charges	2.24	2.50	2.50	2.75
34 Scholarship/Stipend	49.17	60.00	60.00	66.00
36 Procurement of I.T. Equipments	2.00	50.00	50.00	50.00
37 Exhibition / Fair Expenses	0.25	0.50	0.50	0.50
38 Furniture Expenses	2.98	8.00	8.00	20.00
39 Electricity Charges	6.26	6.00	6.00	6.60
40 Water Charges	0.07	1.00	1.00	1.00
50 Other charges	4.32	25.00	25.00	80.00
51 Motor vehicles	--	50.00	50.00	50.00
03 Goa College of Veterinary and Animal Sciences	--	0.26	0.26	996.94
00 - General				
01 Salaries	--	0.01	0.01	156.44
02 Wages	--	0.01	0.01	10.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	0.01	0.01	2.00
07 Outsourcing of Utility Attendants	--	0.01	0.01	100.00
08 Maintenance of I.T. Equipments	--	0.01	0.01	10.00

Demand No. 65 ANIMAL HUSBANDRY AND VETERINARY SERVICES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
09 Maintenance of Non I.T. Equipments / Machinery	--	0.01	0.01	10.00
10 Maintenance of Cars and Other Vehicles	--	0.01	0.01	4.00
11 Domestic travel expenses	--	0.01	0.01	8.00
13 Office expenses	--	0.01	0.01	20.00
14 Rents, Rates, Taxes	--	0.01	0.01	2.00
17 Refreshment Charges	--	0.01	0.01	7.00
18 Entertainment / Gift Expenses	--	0.01	0.01	7.00
19 Stationery Expenses	--	0.01	0.01	5.00
20 Other Administrative Expenses	--	0.01	0.01	5.00
21 Supplies and Materials	--	0.01	0.01	200.00
24 POL	--	0.01	0.01	5.00
26 Advertising and Publicity	--	0.01	0.01	10.00
27 Minor Works	--	0.01	0.01	5.00
29 Telephone / Mobile Charges	--	0.01	0.01	0.50
34 Scholarship/Stipend	--	0.01	0.01	2.00
36 Procurement of I.T. Equipments	--	0.01	0.01	50.00
38 Furniture Expenses	--	0.01	0.01	20.00
39 Electricity Charges	--	0.01	0.01	5.00
40 Water Charges	--	0.01	0.01	3.00
50 Other charges	--	0.01	0.01	200.00
51 Motor vehicles	--	0.01	0.01	150.00
101 Veterinary Services and Animal Health	1418.87	2136.60	2136.62	2703.46
01 Rinderpest Eradication (A)	73.52	101.40	101.40	106.40
00 - General				
01 Salaries	72.81	100.00	100.00	105.00
02 Wages	--	0.05	0.05	0.05
11 Domestic travel expenses	0.41	0.50	0.50	0.50
13 Office expenses	0.30	0.30	0.30	0.30
17 Refreshment Charges	--	0.10	0.10	0.10

Demand No. 65 ANIMAL HUSBANDRY AND VETERINARY SERVICES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
19 Stationery Expenses	--	0.10	0.10	0.10
21 Supplies and Materials	--	0.10	0.10	0.10
27 Minor Works	--	0.05	0.05	0.05
50 Other charges	--	0.20	0.20	0.20
03 Rinderpest Eradication	70.39	121.00	121.00	127.00
00 - General				
01 Salaries	69.90	120.00	120.00	126.00
13 Office expenses	0.49	0.50	0.50	0.50
19 Stationery Expenses	--	0.50	0.50	0.50
06 Veterinary Dispensaries and Hospitals	970.12	1315.35	1315.35	1371.35
00 - General				
01 Salaries	685.94	820.00	820.00	861.00
10 Maintenance of Cars and Other Vehicles	9.54	10.00	10.00	10.00
11 Domestic travel expenses	5.84	5.00	5.00	10.00
13 Office expenses	8.82	30.00	30.00	30.00
14 Rents, Rates, Taxes	41.13	30.00	30.00	40.00
17 Refreshment Charges	--	0.35	0.35	0.35
19 Stationery Expenses	6.64	7.00	7.00	7.00
21 Supplies and Materials	202.12	400.00	400.00	400.00
27 Minor Works	--	2.00	2.00	2.00
29 Telephone / Mobile Charges	0.18	1.00	1.00	1.00
38 Furniture Expenses	4.80	5.00	5.00	5.00
39 Electricity Charges	3.97	4.00	4.00	4.00
40 Water Charges	1.14	1.00	1.00	1.00
09 Assistance to State for control of Animal Disease (Central Share)	1.25	73.50	73.50	0.04
00 - General				
11 Domestic travel expenses	1.25	3.00	3.00	0.01
13 Office expenses	--	0.50	0.50	0.01

Demand No. 65 ANIMAL HUSBANDRY AND VETERINARY SERVICES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
21 Supplies and Materials	--	50.00	50.00	0.01
50 Other charges	--	20.00	20.00	0.01
10 Clinical Investigation Unit	8.72	17.75	17.75	225.00
00 - General				
09 Maintenance of Non I.T. Equipments / Machinery	0.71	1.50	1.50	10.00
10 Maintenance of Cars and Other Vehicles	--	0.50	0.50	0.50
13 Office expenses	2.79	2.00	2.00	10.00
17 Refreshment Charges	--	0.30	0.30	0.50
19 Stationery Expenses	0.32	0.50	0.50	0.50
21 Supplies and Materials	3.70	10.00	10.00	200.00
29 Telephone / Mobile Charges	--	0.10	0.10	0.10
34 Scholarship/Stipend	--	0.50	0.50	0.50
38 Furniture Expenses	--	0.50	0.50	1.00
39 Electricity Charges	1.17	1.50	1.50	1.50
40 Water Charges	0.03	0.35	0.35	0.40
11 Breeding of Local Cows Scheme	--	150.00	150.00	300.00
00 - General				
50 Other charges	--	150.00	150.00	300.00
12 Interest Subsidy Scheme under Agriculture & Allied Activities	1.44	10.00	10.00	10.00
00 - General				
33 Subsidies	1.44	10.00	10.00	10.00
13 Foot & Mouth Disease Control Programme (FMD-CP) (A)	--	0.60	0.60	0.60
00 - General				
13 Office expenses	--	0.20	0.20	0.20
21 Supplies and Materials	--	0.20	0.20	0.20
50 Other charges	--	0.20	0.20	0.20

Demand No. 65 ANIMAL HUSBANDRY AND VETERINARY SERVICES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
14 Dhoodgram Yojana	17.72	45.00	45.00	100.00
00 - General				
50 Other charges	17.72	45.00	45.00	100.00
15 Scheme for Rescue Animal Welfare	269.18	150.00	150.00	200.00
00 - General				
31 Grant-in-aid	269.18	150.00	150.00	200.00
16 Gopal Ratna Award	--	2.00	2.00	3.00
00 - General				
20 Other Administrative Expenses	--	2.00	2.00	3.00
17 Animal Emergency Management Scheme	--	100.00	100.00	200.00
00 - General				
31 Grant-in-aid	--	100.00	100.00	200.00
18 Assistance to State for control of Animal Disease (State Share)	6.53	50.00	50.00	60.00
00 - General				
32 Contributions	6.53	50.00	50.00	60.00
19 Assistance to State for control of Animal Disease (A) (Central Share 50%)	--	--	0.01	0.01
00 - General				
31 Grant-in-aid	--	--	0.01	0.01
20 Assistance to States for control of Animal Disease (State Share 50%)	--	--	0.01	0.01
00 - General				
32 Contributions	--	--	0.01	0.01
22 National Livestock Mission (NLM) (100% State)	--	--	--	0.01
00 - General				
32 Contributions	--	--	--	0.01

Demand No. 65 ANIMAL HUSBANDRY AND VETERINARY SERVICES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
23 National Livestock Mission (NLM) (90% Central)	--	--	--	0.01
00 - General				
31 Grant-in-aid	--	--	--	0.01
24 National Livestock Mission (NLM) (10% State)	--	--	--	0.01
00 - General				
32 Contributions	--	--	--	0.01
25 National Livestock Mission (NLM) (50% Central)	--	--	--	0.01
00 - General				
31 Grant-in-aid	--	--	--	0.01
26 National Livestock Mission (NLM) (50% State)	--	--	--	0.01
00 - General				
32 Contributions	--	--	--	0.01
102 Cattle and Buffalo Development	1263.35	1591.00	1591.00	1692.15
01 Government Livestock Farm	286.44	418.50	418.50	458.50
00 - General				
01 Salaries	278.61	410.00	410.00	430.00
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	7.83	7.00	7.00	7.00
21 Supplies and Materials	--	0.50	0.50	20.50
24 POL	--	0.50	0.50	0.50
05 Key Village Scheme	970.66	1164.50	1164.50	1225.65
00 - General				
01 Salaries	962.22	1150.00	1150.00	1207.00
11 Domestic travel expenses	0.04	0.50	0.50	0.50
13 Office expenses	2.98	3.00	3.00	3.15
14 Rents, Rates, Taxes	4.08	8.00	8.00	12.00

Demand No. 65 ANIMAL HUSBANDRY AND VETERINARY SERVICES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
19 Stationery Expenses	--	0.50	0.50	0.50
38 Furniture Expenses	--	0.50	0.50	0.50
39 Electricity Charges	1.01	1.50	1.50	1.50
40 Water Charges	0.33	0.50	0.50	0.50
08 Mass deworming of Cattle and Buffaloes	--	3.00	3.00	3.00
00 - General				
31 Grant-in-aid	--	1.00	1.00	1.00
50 Other charges	--	2.00	2.00	2.00
09 Radio Frequency Identification Device for Cattle and Buffalo	6.25	5.00	5.00	5.00
00 - General				
50 Other charges	6.25	5.00	5.00	5.00
103 Poultry Development	145.45	277.07	277.07	306.57
01 Government Poultry Farm	98.28	144.85	144.85	167.35
00 - General				
01 Salaries	86.60	130.00	130.00	136.00
02 Wages	--	0.05	0.05	0.05
13 Office expenses	2.92	3.00	3.00	10.00
17 Refreshment Charges	--	0.20	0.20	0.20
19 Stationery Expenses	--	0.20	0.20	0.20
21 Supplies and Materials	7.13	5.00	5.00	5.00
27 Minor Works	--	3.00	3.00	10.00
29 Telephone / Mobile Charges	--	0.20	0.20	0.20
38 Furniture Expenses	--	0.20	0.20	1.00
39 Electricity Charges	0.63	1.50	1.50	1.50
40 Water Charges	1.00	1.00	1.00	1.20
50 Other charges	--	0.50	0.50	2.00
03 Asst. to Farmers for Establishment of Poultry Unit	45.00	20.00	20.00	20.00

Demand No. 65 ANIMAL HUSBANDRY AND VETERINARY SERVICES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
00 - General				
33 Subsidies	45.00	20.00	20.00	20.00
04 Strengthening of Infrastructure of Govt, Poultry Farm at Ela-Old Goa (A)	0.53	3.00	3.00	5.00
00 - General				
21 Supplies and Materials	--	1.00	1.00	1.00
26 Advertising and Publicity	--	1.00	1.00	3.00
50 Other charges	0.53	1.00	1.00	1.00
05 Subsidy for transport of Poultry feed.	1.64	1.00	1.00	1.00
00 - General				
33 Subsidies	1.64	1.00	1.00	1.00
07 Cash Subsidy for Birds/Cages	--	3.00	3.00	3.00
00 - General				
33 Subsidies	--	3.00	3.00	3.00
08 Low Input Technology Birds Feeds	--	5.00	5.00	10.00
00 - General				
33 Subsidies	--	5.00	5.00	10.00
09 National Livestock Mission (State Share)	--	0.11	0.11	0.11
00 - General				
01 Salaries	--	0.01	0.01	0.01
32 Contributions	--	0.10	0.10	0.10
10 National Livestock Mission (Central Share)	--	0.11	0.11	0.11
00 - General				
01 Salaries	--	0.01	0.01	0.01
31 Grant-in-aid	--	0.10	0.10	0.10
11 Goa Poultry Board	--	100.00	100.00	100.00
00 - General				

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	100.00	100.00	100.00
104 Sheep and Wool Development	9.67	127.00	127.00	57.01
01 Strengthening of Existing Veterinary Hospitals Dispensaries (ESVHD) (Central Share)	5.80	75.00	75.00	0.01
00 - General				
31 Grant-in-aid	5.80	75.00	75.00	0.01
02 National Animal Disease Reporting System (NADRAS) (A)	--	0.60	0.60	0.60
00 - General				
21 Supplies and Materials	--	0.20	0.20	0.20
26 Advertising and Publicity	--	0.20	0.20	0.20
50 Other charges	--	0.20	0.20	0.20
03 National Control Programme on Brucellosis (NCPB) (A)	--	0.60	0.60	0.60
00 - General				
13 Office expenses	--	0.20	0.20	0.20
21 Supplies and Materials	--	0.20	0.20	0.20
26 Advertising and Publicity	--	0.20	0.20	0.20
04 National Control Programme on Pes Des Petits Ruminants (NCPPPR) (A)	--	0.80	0.80	0.80
00 - General				
13 Office expenses	--	0.20	0.20	0.20
21 Supplies and Materials	--	0.20	0.20	0.20
27 Minor Works	--	0.20	0.20	0.20
50 Other charges	--	0.20	0.20	0.20
05 Strengthening of Existing Veterinary Hospitals Dispensaries (ESVHD) (State Share)	3.87	50.00	50.00	55.00
00 - General				
32 Contributions	3.87	50.00	50.00	55.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
105 Piggery Development	110.15	151.20	151.20	182.20
01 Government Piggery Farm	110.15	148.20	148.20	179.20
00 - General				
01 Salaries	70.51	115.00	115.00	121.00
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	3.25	4.00	4.00	4.00
21 Supplies and Materials	34.89	25.00	25.00	50.00
27 Minor Works	--	1.00	1.00	1.00
29 Telephone / Mobile Charges	--	0.20	0.20	0.20
39 Electricity Charges	0.15	0.50	0.50	0.50
40 Water Charges	1.35	1.50	1.50	1.50
03 Assistance to Farmers for Establishment of Piggery Unit	--	3.00	3.00	3.00
00 - General				
33 Subsidies	--	3.00	3.00	3.00
106 Goatery Development	4.40	10.00	10.00	15.00
01 Goatery Scheme	4.40	10.00	10.00	15.00
00 - General				
33 Subsidies	4.40	10.00	10.00	15.00
107 Fodder and Feed Development	185.21	279.65	279.65	315.65
01 Fodder Demonstration and Extension (A)	130.14	186.15	186.15	215.15
00 - General				
01 Salaries	122.92	180.00	180.00	189.00
03 Overtime Allowance	--	0.05	0.05	0.05
11 Domestic travel expenses	--	0.10	0.10	0.10
13 Office expenses	0.40	1.00	1.00	1.00
21 Supplies and Materials	6.82	5.00	5.00	25.00
02 Assistance to Farmers for cultivation of Green Fodder	10.00	8.00	8.00	10.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
00 - General				
33 Subsidies	10.00	8.00	8.00	10.00
03 Fodder Demonstration and Extension	45.07	85.50	85.50	90.50
00 - General				
01 Salaries	44.25	85.00	85.00	90.00
13 Office expenses	0.82	0.50	0.50	0.50
109 Extension and Training	263.50	416.40	416.40	480.40
02 Training and Extension Service	263.50	416.40	416.40	480.40
00 - General				
01 Salaries	246.02	380.00	380.00	399.00
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	4.85	5.00	5.00	5.00
17 Refreshment Charges	--	0.50	0.50	0.50
18 Entertainment / Gift Expenses	--	0.30	0.30	0.30
19 Stationery Expenses	0.31	1.00	1.00	1.00
21 Supplies and Materials	--	0.10	0.10	0.10
26 Advertising and Publicity	2.62	5.00	5.00	20.00
34 Scholarship/Stipend	--	3.00	3.00	3.00
37 Exhibition / Fair Expenses	3.61	1.00	1.00	1.00
50 Other charges	6.09	20.00	20.00	50.00
111 Meat Processing	417.81	445.00	445.00	440.00
01 Modernization of Slaughter House at Goa Meat Complex Ltd. (A)	13.98	5.00	5.00	50.00
00 - General				
31 Grant-in-aid	13.98	5.00	5.00	50.00
02 Assistance to Goa Meat Complex Ltd.	403.83	440.00	440.00	390.00
00 - General				
31 Grant-in-aid	72.82	80.00	80.00	80.00
35 Grant-in-aid (Salaries)	331.01	360.00	360.00	310.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
113 Administrative Investigations and Statistics	80.56	157.53	157.54	211.05
01 Statistical Cell (A)	35.66	62.01	62.01	62.01
00 - General				
01 Salaries	35.66	55.00	55.00	60.00
11 Domestic travel expenses	--	1.00	1.00	0.50
13 Office expenses	--	0.50	0.50	0.50
19 Stationery Expenses	--	0.50	0.50	0.50
31 Grant-in-aid	--	0.01	0.01	0.01
31 Grant-in-aid	--	5.00	5.00	0.50
02 Statistical Cell	36.90	51.50	51.50	56.50
00 - General				
01 Salaries	36.68	50.00	50.00	55.00
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	0.22	0.50	0.50	0.50
19 Stationery Expenses	--	0.50	0.50	0.50
03 Livetsock Census (A)	--	24.00	24.01	2.50
00 - General				
13 Office expenses	--	3.00	3.00	0.50
17 Refreshment Charges	--	0.50	0.50	0.50
19 Stationery Expenses	--	0.50	0.50	0.50
28 Professional Services	--	20.00	20.00	0.50
31 Grant-in-aid	--	--	0.01	0.50
04 Statistical Cell Integrated Sample Survey (ISS) (State Share)	4.00	10.01	10.01	35.01
00 - General				
01 Salaries	--	0.01	0.01	0.01
32 Contributions	4.00	10.00	10.00	35.00
05 Integrated Sample Survey (ISS) (Central Share)	4.00	10.01	10.01	0.02

Demand No. 65 ANIMAL HUSBANDRY AND VETERINARY SERVICES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
00 - General				
01 Salaries	--	0.01	0.01	0.01
31 Grant-in-aid	4.00	10.00	10.00	0.01
06 Integrated Sample Survey (Other Components) (A)	--	--	--	0.01
00 - General				
31 Grant-in-aid	--	--	--	0.01
07 Integrated Sample Survey (ISS) Other Component (State Share 100%)	--	--	--	5.00
00 - General				
32 Contributions	--	--	--	5.00
08 Livestock Census (State Share 100%)	--	--	--	50.00
00 - General				
32 Contributions	--	--	--	50.00
789 Special Component Plan for Scheduled Caste	--	11.00	11.10	11.21
01 Scheduled Castes Development Scheme	--	11.00	11.00	11.00
00 - General				
21 Supplies and Materials	--	0.50	0.50	0.50
33 Subsidies	--	10.00	10.00	10.00
50 Other charges	--	0.50	0.50	0.50
02 Assistance to States for control of Animal Disease (A) (Central Share 100%)	--	--	0.01	0.01
00 - General				
31 Grant-in-aid	--	--	0.01	0.01
03 Assistance to States for control of Animal Disease (A) (Central Share 50%))	--	--	0.01	0.01
00 - General				

Demand No. 65 ANIMAL HUSBANDRY AND VETERINARY SERVICES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
31 Grant-in-aid	--	--	0.01	0.01
04 Assistance to States for control of Animal Disease (State Share 50%)	--	--	0.01	0.01
00 - General				
32 Contributions	--	--	0.01	0.01
05 Strengthening of Existing Veterinary Hospitals Dispensaries (ESVHD) (A) (Central Share 60%)	--	--	0.01	0.01
00 - General				
31 Grant-in-aid	--	--	0.01	0.01
06 Strengthening of Existing Veterinary Hospitals Dispensaries (ESVHD) (State Share 40%)	--	--	0.01	0.01
00 - General				
32 Contributions	--	--	0.01	0.01
07 Assistance to States for Control of Animal Diseases (A) (Central Share 60%)	--	--	0.01	0.01
00 - General				
31 Grant-in-aid	--	--	0.01	0.01
08 Assistance to States for Control of Animal Diseases (State Share 40%)	--	--	0.01	0.02
00 - General				
32 Contributions	--	--	0.01	0.02
10 Integrated Sample Survey (ISS) Salary Component (A) (Central Share 50%)	--	--	0.01	0.01
00 - General				
31 Grant-in-aid	--	--	0.01	0.01
11 Integrated Sample Survey (ISS) Salary Component (State Share 50%)	--	--	0.01	0.01
00 - General				

Demand No. 65 ANIMAL HUSBANDRY AND VETERINARY SERVICES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
32 Contributions	--	--	0.01	0.01
12 Livestock Census (A) (Central Share 100%)	--	--	0.01	0.01
00 - General				
31 Grant-in-aid	--	--	0.01	0.01
14 Assistance to States for Control of Animal Disease (State Share 100%)	--	--	--	0.01
00 - General				
32 Contributions	--	--	--	0.01
15 National Livestock Mission (NLM) (100% State)	--	--	--	0.01
00 - General				
32 Contributions	--	--	--	0.01
16 Livestock Census (State Share 100%)	--	--	--	0.01
00 - General				
32 Contributions	--	--	--	0.01
17 Integrated Sample Survey (ISS) Other Component (State Share 100%)	--	--	--	0.01
00 - General				
32 Contributions	--	--	--	0.01
18 National Livestock Mission (NLM) (90% Central)	--	--	--	0.01
00 - General				
31 Grant-in-aid	--	--	--	0.01
19 National Livestock Mission (NLM) (10% State)	--	--	--	0.01
00 - General				
32 Contributions	--	--	--	0.01
20 National Livestock Mission (NLM) (50% Central)	--	--	--	0.01

Demand No. 65 ANIMAL HUSBANDRY AND VETERINARY SERVICES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
00 - General				
31 Grant-in-aid	--	--	--	0.01
21 National Livestock Mission (NLM) (50% State)	--	--	--	0.01
00 - General				
32 Contributions	--	--	--	0.01
22 National Livestock Mission (NLM) (60% Central)	--	--	--	0.01
00 - General				
31 Grant-in-aid	--	--	--	0.01
23 National Livestock Mission (NLM) (40% State)	--	--	--	0.01
00 - General				
32 Contributions	--	--	--	0.01
796 Tribal Area Sub Plan	1.37	12.50	12.61	12.71
01 Scheduled Tribe Development Scheme	1.37	12.50	12.50	12.50
00 - General				
13 Office expenses	--	1.00	1.00	1.00
21 Supplies and Materials	--	0.50	0.50	0.50
31 Grant-in-aid	--	0.50	0.50	0.50
33 Subsidies	1.37	10.00	10.00	10.00
50 Other charges	--	0.50	0.50	0.50
02 Assistance to States for control of Animal Disease (A) (Central Share 100%)	--	--	0.01	0.01
00 - General				
31 Grant-in-aid	--	--	0.01	0.01
03 Assistance to States for control of Animal Disease (A) (Central Share 50%)	--	--	0.01	0.01

Demand No. 65 ANIMAL HUSBANDRY AND VETERINARY SERVICES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
00 - General				
31 Grant-in-aid	--	--	0.01	0.01
04 Assistance to States for control of Animal Disease (State Share 50%)	--	--	0.01	0.01
00 - General				
32 Contributions	--	--	0.01	0.01
05 Strengthening of Existing Veterinary Hospitals Dispensaries (ESVHD) (A) (Central Share 60%)	--	--	0.01	0.01
00 - General				
31 Grant-in-aid	--	--	0.01	0.01
06 Strengthening of Existing Veterinary Hospitals Dispensaries (ESVHD) (State Share 40%)	--	--	0.01	0.01
00 - General				
32 Contributions	--	--	0.01	0.01
07 Assistance to States for Control of Animal Diseases (A) (Central Share 60%)	--	--	0.01	0.01
00 - General				
31 Grant-in-aid	--	--	0.01	0.01
08 Assistance to States for Control of Animal Diseases (State Share 40%)	--	--	0.01	0.01
00 - General				
32 Contributions	--	--	0.01	0.01
09 Integrated Sample Survey (ISS) Other Component (A) (Central Share 100%)	--	--	0.01	0.01
00 - General				
31 Grant-in-aid	--	--	0.01	0.01
10 Integrated Sample Survey (ISS) Salary Component (A) (Central Share 50%)	--	--	0.01	0.01

Demand No. 65 ANIMAL HUSBANDRY AND VETERINARY SERVICES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
00 - General				
31 Grant-in-aid	--	--	0.01	0.01
11 Integrated Sample Survey (ISS) Salary Component (State Share 50%)	--	--	0.01	0.01
00 - General				
32 Contributions	--	--	0.01	0.01
12 Livestock Census (A) (Central Share 100%)	--	--	0.01	0.01
00 - General				
31 Grant-in-aid	--	--	0.01	0.01
14 Assistance to States for Control of Animal Disease (State Share 100%)	--	--	--	0.01
00 - General				
32 Contributions	--	--	--	0.01
15 National Livestock Mission (NLM) (100% State)	--	--	--	0.01
00 - General				
32 Contributions	--	--	--	0.01
16 Livestock Census (State Share 100%)	--	--	--	0.01
00 - General				
32 Contributions	--	--	--	0.01
17 Integrated Sample Survey (ISS) Other Component (State Share 100%)	--	--	--	0.01
00 - General				
32 Contributions	--	--	--	0.01
18 National Livestock Mission (NLM) (90% Central)	--	--	--	0.01
00 - General				
31 Grant-in-aid	--	--	--	0.01

Demand No. 65 ANIMAL HUSBANDRY AND VETERINARY SERVICES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
19 National Livestock Mission (NLM) (10% State)	--	--	--	0.01
00 - General				
32 Contributions	--	--	--	0.01
20 National Livestock Mission (NLM) (50% Central)	--	--	--	0.01
00 - General				
31 Grant-in-aid	--	--	--	0.01
21 National Livestock Mission (NLM) (50% State)	--	--	--	0.01
00 - General				
32 Contributions	--	--	--	0.01
22 National Livestock Mission (NLM) (60% Central)	--	--	--	0.01
00 - General				
31 Grant-in-aid	--	--	--	0.01
23 National Livestock Mission (NLM) (40% State)	--	--	--	0.01
00 - General				
32 Contributions	--	--	--	0.01
800 Other Expenditure	2262.77	1629.41	1629.41	1664.41
01 Professional Efficiency Development (State Share)	--	70.00	70.00	70.00
00 - General				
32 Contributions	--	70.00	70.00	70.00
02 Professional Efficiency Development (Central Share)	59.75	7.10	7.10	7.10
00 - General				
11 Domestic travel expenses	--	0.10	0.10	0.10
13 Office expenses	--	2.00	2.00	2.00
34 Scholarship/Stipend	59.75	5.00	5.00	5.00

Demand No. 65 ANIMAL HUSBANDRY AND VETERINARY SERVICES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
03 State Advisory Board for Animal Welfare	36.48	31.50	31.50	66.50
00 - General				
13 Office expenses	--	1.00	1.00	1.00
28 Professional Services	--	0.50	0.50	0.50
31 Grant-in-aid	36.48	30.00	30.00	65.00
04 Special Component Plan for Scheduled Castes	--	0.31	0.31	0.31
00 - General				
13 Office expenses	--	0.10	0.10	0.10
21 Supplies and Materials	--	0.01	0.01	0.01
24 POL	--	0.10	0.10	0.10
50 Other charges	--	0.10	0.10	0.10
07 The Goa Stray Cattle Management Scheme 2013	2166.54	1500.00	1500.00	1500.00
00 - General				
31 Grant-in-aid	2166.54	1500.00	1500.00	1500.00
09 Upgradation of Bio-Security Level (BSL)II Laboratories (A)	--	0.40	0.40	0.40
00 - General				
13 Office expenses	--	0.10	0.10	0.10
21 Supplies and Materials	--	0.10	0.10	0.10
27 Minor Works	--	0.10	0.10	0.10
33 Subsidies	--	0.10	0.10	0.10
10 Rashtriya Gokul Mission (A)	--	0.10	0.10	0.10
00 - General				
50 Other charges	--	0.10	0.10	0.10
11 Disaster Management Scheme under Act 2005	--	20.00	20.00	20.00
00 - General				

Demand No. 65 ANIMAL HUSBANDRY AND VETERINARY SERVICES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	20.00	20.00	20.00
911 Deduct - Recoveries of Overpayment	-16.62	--	--	--
01 Recoveries of overpayment of previous year	-16.62	--	--	--
00 - General				
01 Salaries	-6.18	--	--	--
50 Other charges	-10.44	--	--	--
2404 Dairy Development	5475.53	6489.61	6489.62	6585.60
102 Dairy Development Projects	5149.28	5489.60	5489.60	5421.10
01 Rural Dairy Extension	59.94	90.10	90.10	94.10
00 - General				
01 Salaries	52.38	75.00	75.00	79.00
13 Office expenses	1.91	2.00	2.00	2.00
17 Refreshment Charges	--	0.20	0.20	0.20
19 Stationery Expenses	--	0.20	0.20	0.20
21 Supplies and Materials	--	0.20	0.20	0.20
33 Subsidies	3.76	10.00	10.00	10.00
39 Electricity Charges	1.89	1.00	1.00	1.00
40 Water Charges	--	0.50	0.50	0.50
50 Other charges	--	1.00	1.00	1.00
03 Special Calf Rearing Scheme	0.83	7.50	7.50	82.50
00 - General				
21 Supplies and Materials	0.83	2.50	2.50	2.50
33 Subsidies	--	5.00	5.00	80.00
04 Incentives to Milk Producers	2562.91	2520.00	2520.00	2540.00
00 - General				
13 Office expenses	14.88	20.00	20.00	40.00
33 Subsidies	2548.03	2500.00	2500.00	2500.00
05 Replacement of Animal Stock	--	1.00	1.00	1.00

Demand No. 65 ANIMAL HUSBANDRY AND VETERINARY SERVICES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
00 - General				
21 Supplies and Materials	--	0.10	0.10	0.10
39 Electricity Charges	--	0.40	0.40	0.40
50 Other charges	--	0.50	0.50	0.50
06 Government Livestock Farm	1511.53	1465.30	1465.30	1496.80
00 - General				
01 Salaries	535.17	610.00	610.00	640.00
02 Wages	--	0.05	0.05	0.05
06 Outsourcing of DEOs / Jr. Stenos and Other Services	260.06	232.00	232.00	232.00
07 Outsourcing of Utility Attendants	264.66	200.00	200.00	200.00
10 Maintenance of Cars and Other Vehicles	--	1.00	1.00	1.00
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	2.20	4.00	4.00	4.00
17 Refreshment Charges	--	0.50	0.50	0.50
19 Stationery Expenses	0.75	0.50	0.50	0.50
21 Supplies and Materials	434.86	400.00	400.00	400.00
27 Minor Works	7.36	5.00	5.00	5.00
29 Telephone / Mobile Charges	--	0.25	0.25	0.25
38 Furniture Expenses	--	1.00	1.00	1.00
39 Electricity Charges	3.44	4.00	4.00	4.00
40 Water Charges	0.65	1.50	1.50	3.00
50 Other charges	2.38	5.00	5.00	5.00
07 Key Village Scheme	178.03	225.00	225.00	264.00
00 - General				
01 Salaries	144.64	190.00	190.00	200.00
13 Office expenses	1.99	2.00	2.00	2.00
14 Rents, Rates, Taxes	13.75	20.00	20.00	20.00
21 Supplies and Materials	17.36	10.00	10.00	39.00
27 Minor Works	0.29	3.00	3.00	3.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
08 Special Live Stock Breeding Programme	252.01	270.70	270.70	283.70
00 - General				
01 Salaries	252.01	270.00	270.00	283.00
11 Domestic travel expenses	--	0.20	0.20	0.20
13 Office expenses	--	0.50	0.50	0.50
11 Kamdhenu	366.98	500.00	500.00	350.00
00 - General				
33 Subsidies	366.98	500.00	500.00	350.00
12 Community Dairy Farming	15.18	10.00	10.00	9.00
00 - General				
33 Subsidies	15.18	10.00	10.00	9.00
13 Pashupalan Scheme	201.87	400.00	400.00	300.00
00 - General				
33 Subsidies	201.87	400.00	400.00	300.00
789 Special Component Plan for Scheduled Caste	8.00	151.50	151.50	151.50
01 Scheduled Castes Development Scheme	8.00	151.50	151.50	151.50
00 - General				
21 Supplies and Materials	--	1.00	1.00	1.00
33 Subsidies	8.00	150.00	150.00	150.00
50 Other charges	--	0.50	0.50	0.50
796 Tribal Area Sub Plan	364.26	848.50	848.51	1013.00
01 Scheduled Tribe Development Scheme	364.26	848.50	848.50	1013.00
00 - General				
13 Office expenses	--	1.00	1.00	1.00
21 Supplies and Materials	--	0.50	0.50	0.50
27 Minor Works	--	1.00	1.00	1.00

Demand No. 65 ANIMAL HUSBANDRY AND VETERINARY SERVICES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	0.50	0.50	500.00
33 Subsidies	364.26	835.00	835.00	500.00
50 Other charges	--	0.50	0.50	0.50
51 Motor vehicles	--	10.00	10.00	10.00
02 National Program for Dairy Development (NPDD) (100% Central)	--	--	0.01	--
00 - General				
31 Grant-in-aid	--	--	0.01	--
911 Deduct - Recoveries of Overpayment	-46.01	0.01	0.01	--
01 Deduct - Recoveries of overpayment of previous year	-46.01	0.01	0.01	--
00 - General				
21 Supplies and Materials	-28.58	0.01	0.01	--
33 Subsidies	-17.43	--	--	--
2415 Agricultural Research and Education	26.68	35.10	35.10	37.10
03 Animal Husbandry	26.68	35.10	35.10	37.10
800 Other Expenditure	26.68	35.10	35.10	37.10
03 Clinical Investigation Unit	26.68	35.10	35.10	37.10
00 - General				
01 Salaries	26.68	35.00	35.00	37.00
11 Domestic travel expenses	--	0.10	0.10	0.10
2551 Hill Areas	74.67	95.70	95.70	100.70
01 Western Ghats	74.67	95.70	95.70	100.70
800 Other Expenditure	74.67	95.70	95.70	100.70
01 Dairy Development	74.67	95.70	95.70	100.70
00 - General				
01 Salaries	74.64	95.00	95.00	100.00
11 Domestic travel expenses	0.03	0.10	0.10	0.10
13 Office expenses	--	0.20	0.20	0.20
21 Supplies and Materials	--	0.20	0.20	0.20

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
	2	3	4	5
33 Subsidies	--	0.20	0.20	0.20
Total Capital Expenditure	101.09	755.01	755.01	1367.99
4059 Capital Outlay on Public Works	--	.01	0.01	--
01 Office Buildings	--	.01	0.01	--
051 Construction	--	0.01	0.01	--
01 Construction of Veterinary and Animal Sciences College-Building	--	0.01	0.01	--
00 - General				
53 Major Works	--	0.01	0.01	--
4403 Capital Outlay on Animal Husbandry	101.09	755.00	755.00	1367.99
102 Cattle and Buffalo Development	101.09	750.00	750.00	450.00
02 Construction of Hospital and Residential Quarters for A.H. Staff	101.09	750.00	750.00	450.00
00 - General				
53 Major Works	101.09	750.00	750.00	450.00
796 Tribal Area Sub Plan	--	5.00	5.00	917.99
01 Scheduled Tribe Development Scheme	--	5.00	5.00	917.99
00 - General				
53 Major Works	--	5.00	5.00	917.99