



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 66 FISHERIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	4878.06	2461.01	7339.07
Total	4878.06	2461.01	7339.07

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 66 (Revenue & Capital) [2071, 2405, 2415, 2551, 4405, 4415]	5560.77	7222.33	9363.28	7339.07
Total Revenue Expenditure	2944.50	4004.33	6145.28	4878.06
2071 Pensions and Other Retirement Benefits	107.92	160.00	160.00	170.01
01 Civil	107.92	160.00	160.00	170.01
117 Government Contribution for Defined Contribution Pension Scheme	107.92	160.00	160.00	170.00
01 Defined Contribution Pension Scheme	107.92	160.00	160.00	170.00
00 - General				
01 Salaries	107.92	160.00	160.00	170.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01
2405 Fisheries	2798.21	3684.33	5825.28	4458.05
001 Direction and Administration	436.45	695.89	695.89	897.98
01 Administrative Staff	436.45	695.89	695.89	897.98
00 - General				
01 Salaries	366.07	495.20	495.20	520.00
02 Wages	0.24	0.10	0.10	1.50
08 Maintenance of I.T. Equipments	0.71	1.50	1.50	6.00
09 Maintenance of Non I.T. Equipments / Machinery	0.16	1.50	1.50	1.00

Demand No. 66 FISHERIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
10 Maintenance of Cars and Other Vehicles	2.31	5.00	5.00	5.00
11 Domestic travel expenses	4.43	5.00	5.00	5.00
12 Foreign travel expenses	--	5.00	5.00	4.00
13 Office expenses	14.90	70.00	70.00	78.00
17 Refreshment Charges	0.42	1.50	1.50	1.00
19 Stationery Expenses	9.22	12.00	12.00	15.00
21 Supplies and Materials	0.89	5.00	5.00	1.00
24 POL	4.09	8.00	8.00	1.00
26 Advertising and Publicity	5.33	8.00	8.00	8.00
29 Telephone / Mobile Charges	0.62	2.00	2.00	2.00
34 Scholarship/Stipend	--	10.00	10.00	20.00
36 Procurement of I.T. Equipments	8.23	40.00	40.00	40.00
38 Furniture Expenses	9.23	7.00	7.00	7.00
39 Electricity Charges	6.26	6.09	6.09	7.00
40 Water Charges	1.75	3.00	3.00	15.00
50 Other charges	1.59	10.00	10.00	160.48
101 Inland fisheries	291.36	250.50	1818.55	615.21
01 Development of Infrastructure Facilities	134.88	180.00	180.00	160.00
00 - General				
01 Salaries	35.43	80.00	80.00	80.00
07 Outsourcing of Utility Attendants	97.02	100.00	100.00	80.00
19 Stationery Expenses	1.86	--	--	--
38 Furniture Expenses	0.57	--	--	--
02 Strengthening of Data base Information	39.62	60.50	60.50	55.20
00 - General				
01 Salaries	17.81	45.00	45.00	45.00
11 Domestic travel expenses	--	0.50	0.50	0.10
13 Office expenses	3.92	5.00	5.00	0.10

Demand No. 66 FISHERIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	17.89	10.00	10.00	10.00
13 Pradhan Mantri Matsya Sampada Yojana (PMMSY)(Centre Share)	--	6.00	6.00	0.01
00 - General				
33 Subsidies	--	6.00	6.00	0.01
14 Pradhan Mantri Matsya Sampada Yojana (State Share)	116.86	4.00	1572.05	400.00
00 - General				
33 Subsidies	116.86	4.00	1572.05	400.00
102 Estuarine/Brackish water Fisheries	271.46	577.40	577.40	537.53
01 Development of Brackish Water Fisheries	7.99	27.00	27.00	27.00
00 - General				
13 Office expenses	0.70	1.00	1.00	1.00
21 Supplies and Materials	7.29	25.00	25.00	25.00
50 Other charges	--	1.00	1.00	1.00
02 Estuarine Farming	105.16	184.40	184.40	184.02
00 - General				
01 Salaries	101.02	180.20	180.20	180.00
11 Domestic travel expenses	3.67	4.00	4.00	4.00
13 Office expenses	0.33	0.10	0.10	0.01
21 Supplies and Materials	0.14	0.10	0.10	0.01
03 Integrated Brackish Water Fish Farmers Development Agency	158.31	350.00	350.00	300.00
00 - General				
35 Grant-in-aid (Salaries)	158.31	350.00	350.00	300.00
05 Financial Asstt. to Brackish Water Aquaculture farms (Coastal aquaculture)	--	10.00	10.00	15.00
00 - General				

Demand No. 66 FISHERIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
33 Subsidies	--	10.00	10.00	15.00
07 Ornamental Fish Farming	--	3.00	3.00	2.51
00 - General				
21 Supplies and Materials	--	0.50	0.50	0.01
33 Subsidies	--	2.50	2.50	2.50
08 Crab/Mussel/Oyster Farming	--	1.00	1.00	2.00
00 - General				
33 Subsidies	--	1.00	1.00	2.00
09 Financial Assistance to Fresh Water Fish Farming	--	2.00	2.00	7.00
00 - General				
33 Subsidies	--	2.00	2.00	7.00
103 Marine Fisheries	517.57	1057.20	1057.20	857.00
01 Off-Shore Fisheries	74.74	126.20	126.20	127.00
00 - General				
01 Salaries	70.52	120.20	120.20	125.00
11 Domestic travel expenses	1.62	3.00	3.00	2.00
13 Office expenses	1.23	2.00	2.00	--
19 Stationery Expenses	0.87	--	--	--
21 Supplies and Materials	--	1.00	1.00	--
39 Electricity Charges	0.50	--	--	--
03 Deep Sea Fisheries	99.10	185.00	185.00	183.00
00 - General				
01 Salaries	95.46	180.20	180.20	180.00
11 Domestic travel expenses	1.63	3.00	3.00	3.00
13 Office expenses	1.46	1.80	1.80	--
29 Telephone / Mobile Charges	0.19	--	--	--
39 Electricity Charges	0.17	--	--	--
40 Water Charges	0.19	--	--	--

Demand No. 66 FISHERIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
04 F.A. for construction of Wooden FRP Craft	38.90	40.00	40.00	40.00
00 - General				
33 Subsidies	38.90	40.00	40.00	40.00
06 Financial Assistance on Goa Value Added Tax, Vat, based on subsidy	--	100.00	100.00	100.00
00 - General				
33 Subsidies	--	100.00	100.00	100.00
07 Interest Subsidy on Loans for Fisheries and Allied Activities	0.66	5.00	5.00	5.00
00 - General				
33 Subsidies	0.66	5.00	5.00	5.00
08 F.A. towards subsidy for kerosene/ Onboard motors/Purchase of Nets.	304.17	600.00	600.00	400.00
00 - General				
33 Subsidies	304.17	600.00	600.00	400.00
12 F.A. to Registered Fishermen Societies/Associations	--	1.00	1.00	2.00
00 - General				
31 Grant-in-aid	--	1.00	1.00	2.00
105 Processing, Preservation and Marketing	735.27	228.00	628.00	230.00
04 Processing and Curing of Fish	9.71	17.00	17.00	22.00
00 - General				
01 Salaries	9.05	15.00	15.00	20.00
11 Domestic travel expenses	0.32	2.00	2.00	2.00
13 Office expenses	0.34	--	--	--
05 Supply of Insulated Boxes to Fisher Person	6.47	10.00	10.00	7.00
00 - General				

Demand No. 66 FISHERIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
21 Supplies and Materials	4.99	5.00	5.00	5.00
33 Subsidies	1.48	5.00	5.00	2.00
06 Safety of Fishermen at Sea	--	1.00	1.00	1.00
00 - General				
21 Supplies and Materials	--	0.50	0.50	0.50
33 Subsidies	--	0.50	0.50	0.50
08 Aqua Goa/Mega Fish Festival	719.09	200.00	600.00	200.00
00 - General				
50 Other charges	719.09	200.00	600.00	200.00
109 Extension and Training	44.19	93.70	93.70	93.50
01 Training in Fisheries	44.19	93.70	93.70	93.50
00 - General				
01 Salaries	43.03	90.20	90.20	90.00
11 Domestic travel expenses	0.22	2.00	2.00	2.00
13 Office expenses	0.82	1.30	1.30	1.30
17 Refreshment Charges	--	0.20	0.20	0.20
29 Telephone / Mobile Charges	0.05	--	--	--
39 Electricity Charges	0.04	--	--	--
40 Water Charges	0.03	--	--	--
789 Special Component Plan for Scheduled Caste	--	0.02	13.62	2.01
01 Pradhan Mantri Matsya Sampada Yojana (Centre share)	--	0.01	0.01	0.01
00 - General				
33 Subsidies	--	0.01	0.01	0.01
02 Pradhan Mantri Matsya Sampada Yojana (State share)	--	0.01	13.61	2.00
00 - General				
33 Subsidies	--	0.01	13.61	2.00

Demand No. 66 FISHERIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
796 Tribal Area Sub Plan	61.96	100.02	259.32	405.01
01 Scheduled Tribe Deveopment Schemes	61.96	100.00	100.00	100.00
00 - General				
33 Subsidies	61.96	100.00	100.00	100.00
02 Pradhan Mantri Matsya Sampada Yojana (Centre share)	--	0.01	0.01	0.01
00 - General				
33 Subsidies	--	0.01	0.01	0.01
03 Pradhan Mantri Matsya Sampada Yojana (State share)	--	0.01	159.31	305.00
00 - General				
33 Subsidies	--	0.01	159.31	305.00
800 Other Expenditure	440.14	681.60	681.60	819.81
01 Other Miscellaneous Establishment	133.56	244.90	244.90	338.81
00 - General				
01 Salaries	123.76	235.50	235.50	235.00
11 Domestic travel expenses	0.03	2.00	2.00	2.00
13 Office expenses	1.36	--	--	--
20 Other Administrative Expenses	0.60	2.00	2.00	1.80
27 Minor Works	0.23	0.40	0.40	0.01
50 Other charges	7.58	5.00	5.00	100.00
02 Financial Assistance to Fishermen	29.60	40.00	40.00	35.00
00 - General				
33 Subsidies	29.60	40.00	40.00	35.00
03 Enforcement and Protection of Reserve Fishing Areas along Goa Coast	136.47	206.20	206.20	231.00
00 - General				
01 Salaries	95.73	130.20	130.20	150.00

Demand No. 66 FISHERIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
11 Domestic travel expenses	0.54	1.00	1.00	1.00
13 Office expenses	37.84	50.00	50.00	50.00
21 Supplies and Materials	--	15.00	15.00	10.00
24 POL	2.36	10.00	10.00	20.00
04 Prevention of Guard Unit	139.33	171.50	171.50	191.00
00 - General				
01 Salaries	139.13	170.50	170.50	190.00
11 Domestic travel expenses	0.20	1.00	1.00	1.00
06 National Welfare fund for fishermen (Group Accident Insurance for Fishermen) (A)	1.18	2.00	2.00	2.00
00 - General				
32 Contributions	1.18	2.00	2.00	2.00
08 National Welfare fund for Dev. of Fishermen village Housing (A)	--	2.00	2.00	2.00
00 - General				
31 Grant-in-aid	--	2.00	2.00	2.00
11 General Insurance	--	15.00	15.00	20.00
00 - General				
32 Contributions	--	15.00	15.00	20.00
911 Deduct - Recoveries of Overpayment	-0.19	--	--	--
01 Recoveries of overpayment of previous year	-0.19	--	--	--
00 - General				
01 Salaries	-0.19	--	--	--
2415 Agricultural Research and Education	33.32	143.00	143.00	233.00
05 Fisheries	33.32	143.00	143.00	233.00
004 Research	--	102.00	102.00	202.00
01 Fish Aquarium-cum-Museum	--	2.00	2.00	2.00

Demand No. 66 FISHERIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
	2	3	4	5
00 - General				
21 Supplies and Materials	--	1.00	1.00	1.00
50 Other charges	--	1.00	1.00	1.00
02 Scientific Research	--	100.00	100.00	200.00
00 - General				
50 Other charges	--	100.00	100.00	200.00
277 Education	33.32	41.00	41.00	31.00
01 Training in Fisheries	33.32	41.00	41.00	31.00
00 - General				
20 Other Administrative Expenses	11.54	20.00	20.00	20.00
21 Supplies and Materials	--	1.00	1.00	1.00
34 Scholarship/Stipend	21.78	20.00	20.00	10.00
2551 Hill Areas	5.05	17.00	17.00	17.00
01 Western Ghats	5.05	17.00	17.00	17.00
800 Other Expenditure	5.05	17.00	17.00	17.00
01 Establishment of fresh water fish seed hatchery/Sela. Anju.	5.05	17.00	17.00	17.00
00 - General				
13 Office expenses	1.28	1.00	1.00	1.00
20 Other Administrative Expenses	--	1.00	1.00	1.00
21 Supplies and Materials	3.77	15.00	15.00	15.00
Total Capital Expenditure	2616.27	3218.00	3218.00	2461.01
4405 Capital Outlay on Fisheries	2610.47	3208.00	3208.00	2451.01
101 Inland Fisheries	2556.24	2708.00	2708.00	2001.01
01 Landing and Berthing Facilities	226.17	1008.00	1008.00	1001.00
00 - General				
53 Major Works	226.17	1000.00	1000.00	1000.00
60 Other capital expenditure	--	8.00	8.00	1.00

Demand No. 66 FISHERIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
05 Pradhan Mantri Matsya Sampada Yojana (Centre Share)	1130.94	1020.00	1020.00	0.01
00 - General				
53 Major Works	1130.94	1020.00	1020.00	0.01
06 Pradhan Mantri Matsya Sampada Yojana (PMMSY) (State Share)	1199.13	680.00	680.00	1000.00
00 - General				
53 Major Works	1199.13	680.00	680.00	1000.00
102 Estuarine/Brackish Water Fisheries	54.23	500.00	500.00	450.00
01 Estuarine Farming	54.23	500.00	500.00	450.00
00 - General				
53 Major Works	54.23	500.00	500.00	450.00
4415 Capital Outlay on Agricultural Research and Education	5.80	10.00	10.00	10.00
05 Fisheries	5.80	10.00	10.00	10.00
277 Education	5.80	10.00	10.00	10.00
03 Fishing Berth - MPT	5.80	10.00	10.00	10.00
00 - General				
60 Other capital expenditure	5.80	10.00	10.00	10.00