



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 70 CIVIL SUPPLIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	8499.98	0.02	8500.00
Total	8499.98	0.02	8500.00

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 70 (Revenue & Capital) [2071, 2408, 3456, 4059, 4408]	3138.15	5800.06	5800.06	8500.00
Total Revenue Expenditure	4172.38	5800.04	5800.04	8499.98
2071 Pensions and Other Retirement Benefits	119.66	140.00	140.00	160.01
01 Civil	119.66	140.00	140.00	160.01
117 Government Contribution for Defined Contribution Pension Scheme	119.66	140.00	140.00	160.00
01 Defined Contribution Pension Scheme	119.66	140.00	140.00	160.00
00 - General				
01 Salaries	119.66	140.00	140.00	160.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01
2408 Food, Storage and Warehousing	2730.79	3387.10	3387.10	5265.45
01 Food	2730.79	3387.10	3387.10	5265.45
001 Direction and Administration	477.11	627.57	627.57	835.91
01 Civil Supplies Department	477.11	603.80	603.80	810.91
00 - General				
01 Salaries	370.99	400.00	400.00	440.00
02 Wages	1.36	2.00	2.00	2.00
07 Outsourcing of Utility Attendants	33.97	22.15	22.15	18.00

Demand No. 70 CIVIL SUPPLIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
08 Maintenance of I.T. Equipments	0.06	2.00	2.00	2.00
10 Maintenance of Cars and Other Vehicles	4.72	5.00	5.00	5.00
11 Domestic travel expenses	0.18	0.50	0.50	0.50
13 Office expenses	7.48	55.00	55.00	40.00
14 Rents, Rates, Taxes	12.43	12.00	12.00	12.00
17 Refreshment Charges	--	0.05	0.05	0.05
18 Entertainment / Gift Expenses	--	0.10	0.10	0.10
19 Stationery Expenses	13.55	17.00	17.00	17.00
29 Telephone / Mobile Charges	2.05	3.00	3.00	3.00
34 Scholarship/Stipend	15.78	20.00	20.00	15.00
36 Procurement of I.T. Equipments	0.22	40.00	40.00	36.26
38 Furniture Expenses	9.70	10.00	10.00	10.00
39 Electricity Charges	3.74	8.00	8.00	8.00
40 Water Charges	0.88	2.00	2.00	2.00
50 Other charges	--	5.00	5.00	200.00
02 other training programme	--	23.77	23.77	25.00
00 - General				
20 Other Administrative Expenses	--	23.77	23.77	25.00
101 Procurement and Supply	67.11	136.43	136.43	136.43
01 Procurement of Levy Sugar	50.31	50.00	50.00	50.00
00 - General				
33 Subsidies	50.31	50.00	50.00	50.00
02 Smart PDS (Central Share 60%)	10.08	51.86	51.86	51.86
00 - General				
50 Other charges	10.08	51.86	51.86	51.86
03 Smart PDS (State Share 40%)	6.72	34.57	34.57	34.57
00 - General				
50 Other charges	6.72	34.57	34.57	34.57

Demand No. 70 CIVIL SUPPLIES

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
102 Food Subsidies	--	2000.00	2000.00	3120.00
01 subsidy for meeting shortfall in procurement of foodgrains transportation and handling charges	--	1600.00	1600.00	2500.00
00 - General				
50 Other charges	--	1600.00	1600.00	2500.00
02 subsidy for meeting shortfall in procurement of foodgrains transportation and handling charges(Central Share)	--	200.00	200.00	310.00
00 - General				
50 Other charges	--	200.00	200.00	310.00
03 subsidy for meeting shortfall in procurement of foodgrains transportation and handling charges. (State share)	--	200.00	200.00	310.00
00 - General				
50 Other charges	--	200.00	200.00	310.00
789 Special Component Plan for Scheduled Caste	--	50.00	50.00	50.00
01 Scheduled Castes Development Scheme	--	5.00	5.00	5.00
00 - General				
50 Other charges	--	5.00	5.00	5.00
02 Subsidy for meeting shortfall in procurement of foodgrains, transportation and handling charges	--	40.00	40.00	40.00
00 - General				
33 Subsidies	--	40.00	40.00	40.00
03 Procurement of levy Sugar	--	5.00	5.00	5.00
00 - General				
33 Subsidies	--	5.00	5.00	5.00

Demand No. 70 CIVIL SUPPLIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
796 Tribal Area Sub Plan	231.58	310.00	310.00	870.00
01 Scheduled Tribe Development Scheme	--	10.00	10.00	10.00
00 - General				
50 Other charges	--	10.00	10.00	10.00
02 Procurement of levy Sugar	--	50.00	50.00	50.00
00 - General				
33 Subsidies	--	50.00	50.00	50.00
03 Subsidy for meeting shortfall in procurement of foodgrains, transportation and handling charges	231.58	250.00	250.00	810.00
00 - General				
33 Subsidies	231.58	250.00	250.00	810.00
800 Other Expenditure	1984.43	263.10	263.10	253.11
06 Food Security Scheme	6.38	3.10	3.10	3.10
00 - General				
01 Salaries	--	0.50	0.50	0.50
11 Domestic travel expenses	--	0.20	0.20	0.20
13 Office expenses	0.27	0.50	0.50	0.50
14 Rents, Rates, Taxes	--	0.10	0.10	0.10
16 Publications	--	0.10	0.10	0.10
20 Other Administrative Expenses	--	0.10	0.10	0.10
21 Supplies and Materials	--	0.10	0.10	0.10
24 POL	6.11	1.00	1.00	1.00
26 Advertising and Publicity	--	0.50	0.50	0.50
08 Subsidy for supply of Edible Oil	--	10.00	10.00	0.01
00 - General				
33 Subsidies	--	10.00	10.00	0.01

Demand No. 70 CIVIL SUPPLIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
09 Subsidy for meeting shortfall in procurement of foodgrains, transportation and handling charges	1913.20	--	--	--
00 - General				
33 Subsidies	1913.20	--	--	--
13 Chief Minister's Financial Assistance for Refilling of LPG Cylinder Scheme, 2023	64.85	250.00	250.00	250.00
00 - General				
33 Subsidies	64.85	250.00	250.00	250.00
911 Deduct - Recoveries of Overpayment	-29.44	--	--	--
01 Deduct - Recoveries of overpayment of previous year	-29.44	--	--	--
00 - General				
01 Salaries	-29.44	--	--	--
3456 Civil Supplies	1321.93	2272.94	2272.94	3074.52
001 Direction and Administration	1296.68	2181.90	2181.90	3011.47
01 Civil Supplies Department	419.91	722.50	722.50	792.50
00 - General				
01 Salaries	403.50	700.00	700.00	770.00
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	2.29	10.00	10.00	10.00
26 Advertising and Publicity	14.12	10.00	10.00	10.00
28 Professional Services	--	2.00	2.00	2.00
02 Civil Supplies Inspectorate	498.29	608.90	608.90	668.90
00 - General				
01 Salaries	496.69	600.00	600.00	660.00
11 Domestic travel expenses	--	0.10	0.10	0.10
13 Office expenses	1.60	8.80	8.80	8.80

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
04 Consumer Disputes Redressal Commission	378.48	844.50	844.50	1550.00
00 - General				
01 Salaries	350.72	700.00	700.00	1400.00
02 Wages	--	0.50	0.50	0.50
06 Outsourcing of DEOs / Jr. Stenos and Other Services	2.33	35.00	35.00	35.00
07 Outsourcing of Utility Attendants	--	15.00	15.00	15.00
08 Maintenance of I.T. Equipments	0.23	3.00	3.00	3.00
09 Maintenance of Non I.T. Equipments / Machinery	0.04	1.50	1.50	1.50
10 Maintenance of Cars and Other Vehicles	0.47	2.00	2.00	2.00
11 Domestic travel expenses	0.08	2.00	2.00	2.00
13 Office expenses	17.06	40.00	40.00	40.00
14 Rents, Rates, Taxes	--	1.00	1.00	1.00
19 Stationery Expenses	0.36	5.00	5.00	5.00
26 Advertising and Publicity	--	1.00	1.00	1.00
28 Professional Services	4.80	5.00	5.00	5.00
29 Telephone / Mobile Charges	0.20	1.00	1.00	1.00
36 Procurement of I.T. Equipments	1.30	20.00	20.00	25.00
38 Furniture Expenses	0.08	10.00	10.00	10.00
39 Electricity Charges	0.81	2.00	2.00	2.50
40 Water Charges	--	0.50	0.50	0.50
05 Goa State Food Commission	--	6.00	6.00	0.07
00 - General				
01 Salaries	--	1.00	1.00	0.01
02 Wages	--	0.50	0.50	0.01
11 Domestic travel expenses	--	0.50	0.50	0.01
13 Office expenses	--	1.00	1.00	0.01
14 Rents, Rates, Taxes	--	1.00	1.00	0.01
26 Advertising and Publicity	--	1.00	1.00	0.01
28 Professional Services	--	1.00	1.00	0.01

Demand No. 70 CIVIL SUPPLIES

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
800 Other Expenditure	25.55	91.04	91.04	63.05
02 Strengthening & Modern. of Consumer Court (A)	--	0.01	0.01	0.01
00 - General				
50 Other charges	--	0.01	0.01	0.01
03 Creation of awareness about Consumer Rights (A)	10.30	88.00	88.00	49.99
00 - General				
50 Other charges	10.30	88.00	88.00	49.99
05 End to End Computerization of TPDS Operations (A)	15.25	0.01	0.01	13.00
00 - General				
50 Other charges	15.25	0.01	0.01	13.00
06 AePoS Cash Incentive Scheme for FPS Owners	--	1.00	1.00	0.01
00 - General				
50 Other charges	--	1.00	1.00	0.01
07 Publicity Awareness for TPDS through Radio Jingles (A)	--	1.00	1.00	0.01
00 - General				
50 Other charges	--	1.00	1.00	0.01
09 Strengthening of PDA Operations	--	1.00	1.00	0.01
00 - General				
50 Other charges	--	1.00	1.00	0.01
10 Strengthening Consumer Forum, Consumer Counseling and Mediation	--	0.01	0.01	0.01
00 - General				
50 Other charges	--	0.01	0.01	0.01
12 Contribution to consumer Welfare (Corpus) fund	--	0.01	0.01	0.01

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	2025 - 2026	2025 - 2026	2026 - 2027
	2	3	4	5
00 - General				
32 Contributions	--	0.01	0.01	0.01
911 Deduct - Recoveries of Overpayment	-0.30	--	--	--
01 Recoveries of overpayment of previous year	-0.30	--	--	--
00 - General				
01 Salaries	-0.30	--	--	--
Total Capital Expenditure	-1034.23	0.02	0.02	.02
4059 Capital Outlay on Public Works	--	.02	0.02	.02
01 Office Buildings	--	.02	0.02	0.02
051 Construction	--	0.02	0.02	0.02
01 Purchase of office Premises	--	0.01	0.01	0.01
00 - General				
53 Major Works	--	0.01	0.01	0.01
02 Construction/Modernization of civil supplies talukas godown	--	0.01	0.01	0.01
00 - General				
53 Major Works	--	0.01	0.01	0.01
4408 Capital Outlay on Food, Storage and Warehousing	-1034.23	--	--	--
01 Food	-1034.23	--	--	--
101 Procurement and Supply	-1034.23	--	--	--
01 Public Distribution Schemes	-1034.23	--	--	--
00 - General				
43 Suspense	-1034.23	--	--	--