



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 71 COOPERATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	3784.53	243.92	4028.45
Total	3784.53	243.92	4028.45

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 71 (Revenue & Capital) [2071, 2425, 2435, 4059, 4425, 6425]	2848.56	3970.08	3970.08	4028.45
Total Revenue Expenditure	2834.83	3806.87	3806.87	3784.53
2071 Pensions and Other Retirement Benefits	177.98	200.00	200.00	210.01
01 Civil	177.98	200.00	200.00	210.01
117 Government Contribution for Defined Contribution Pension Scheme	177.98	200.00	200.00	210.00
01 Defined Contribution Pension Scheme	177.98	200.00	200.00	210.00
00 - General				
01 Salaries	177.98	200.00	200.00	210.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01
2425 Co-operation	2473.37	3403.86	3403.86	3361.52
001 Direction and Administration	1829.86	2427.94	2427.94	2346.20
01 Direction	1321.01	1879.44	1879.44	1790.86
00 - General				
01 Salaries	993.11	1226.36	1226.36	1226.36
02 Wages	--	2.00	2.00	1.00
07 Outsourcing of Utility Attendants	126.70	140.00	140.00	110.00
08 Maintenance of I.T. Equipments	4.93	20.00	20.00	20.00

Demand No. 71 COOPERATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
09 Maintenance of Non I.T. Equipments / Machinery	5.67	15.00	15.00	10.00
10 Maintenance of Cars and Other Vehicles	1.48	5.00	5.00	4.00
11 Domestic travel expenses	0.60	3.00	3.00	3.00
13 Office expenses	63.76	80.00	80.00	125.00
14 Rents, Rates, Taxes	55.47	80.00	80.00	70.00
17 Refreshment Charges	0.29	2.00	2.00	2.00
18 Entertainment / Gift Expenses	--	0.50	0.50	0.50
19 Stationery Expenses	6.78	15.00	15.00	10.00
26 Advertising and Publicity	4.33	111.42	111.42	10.00
27 Minor Works	--	0.01	0.01	3.00
29 Telephone / Mobile Charges	0.43	3.00	3.00	1.00
34 Scholarship/Stipend	43.55	90.00	90.00	80.00
36 Procurement of I.T. Equipments	1.65	50.00	50.00	80.00
38 Furniture Expenses	2.83	10.00	10.00	10.00
39 Electricity Charges	7.88	12.00	12.00	12.00
40 Water Charges	0.90	3.00	3.00	3.00
50 Other charges	0.65	11.15	11.15	10.00
02 Superintendence	492.65	531.00	531.00	550.34
00 - General				
01 Salaries	492.18	530.00	530.00	549.34
11 Domestic travel expenses	0.47	1.00	1.00	1.00
04 Strengthening of Co-operative through IT Intervention (Central Share)	9.72	10.50	10.50	3.00
00 - General				
50 Other charges	9.72	10.50	10.50	3.00
05 Strengthening of Co-operative through IT Intervention (State Share)	6.48	7.00	7.00	2.00
00 - General				
32 Contributions	6.48	7.00	7.00	2.00

Demand No. 71 COOPERATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
003 Training	40.84	226.42	226.42	165.00
03 Training for Official	--	0.01	0.01	50.00
00 - General				
50 Other charges	--	0.01	0.01	50.00
04 Stipend to Trainee Secretaries of Co-operative Societies	--	30.00	30.00	10.00
00 - General				
34 Scholarship/Stipend	--	30.00	30.00	10.00
05 Grants to the Goa Rajya Sahakar Sang	30.60	40.00	40.00	40.00
00 - General				
31 Grant-in-aid	30.60	40.00	40.00	40.00
06 Deputation of Officials of Co-operative Department	10.24	156.41	156.41	65.00
00 - General				
13 Office expenses	1.09	25.00	25.00	5.00
37 Exhibition / Fair Expenses	5.65	15.00	15.00	10.00
50 Other charges	3.50	116.41	116.41	50.00
101 Audit of Co-operatives	410.06	452.00	452.00	504.51
01 Audit	410.06	452.00	452.00	504.51
00 - General				
01 Salaries	409.84	450.00	450.00	502.51
11 Domestic travel expenses	0.22	1.00	1.00	1.00
28 Professional Services	--	1.00	1.00	1.00
107 Assistance to Credit Cooperatives	11.42	39.50	39.50	34.21
01 Subsidy for const. for Small and Medium size Godown	9.42	30.00	30.00	30.00
00 - General				
33 Subsidies	9.42	30.00	30.00	30.00

Demand No. 71 COOPERATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
04 Managerial Subsidy to Block Level Farmers	--	0.50	0.50	0.20
00 - General				
33 Subsidies	--	0.50	0.50	0.20
05 Subsidy for purchase of furniture and fixture	--	5.00	5.00	1.00
00 - General				
33 Subsidies	--	5.00	5.00	1.00
09 Subsidy for computerisation- PACS/Urban Coop. Credit Societies	2.00	2.00	2.00	3.00
00 - General				
33 Subsidies	2.00	2.00	2.00	3.00
10 Credit Society Deposit Protection Scheme	--	2.00	2.00	0.01
00 - General				
50 Other charges	--	2.00	2.00	0.01
108 Assistance to Other Co-operatives	150.86	218.00	218.00	266.60
05 Subsidy for purchase of furniture and fixture	0.40	5.00	5.00	3.00
00 - General				
33 Subsidies	0.40	5.00	5.00	3.00
06 Assistance to Dairy cooperatives for construction of Godowns	--	10.00	10.00	12.00
00 - General				
33 Subsidies	--	10.00	10.00	12.00
14 Managerial Subsidy to Industrial Cooperatives	--	5.00	5.00	0.50
00 - General				
33 Subsidies	--	5.00	5.00	0.50
18 Grant to Coop. Societies under NCDC Programme	--	1.00	1.00	0.10

Demand No. 71 COOPERATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
00 - General				
31 Grant-in-aid	--	1.00	1.00	0.10
20 Managerial Subsidy to Dairy Cooperatives	3.00	2.00	2.00	1.00
00 - General				
33 Subsidies	3.00	2.00	2.00	1.00
21 Managerial Subsidy to Women SHG Cooperatives	2.20	5.00	5.00	5.00
00 - General				
33 Subsidies	2.20	5.00	5.00	5.00
22 Assistance to Cooperatives Societies- Purchase of Transport Vehicle	--	5.00	5.00	10.00
00 - General				
33 Subsidies	--	5.00	5.00	10.00
24 Primary Milk Society (Administration)	54.85	100.00	100.00	100.00
00 - General				
31 Grant-in-aid	54.85	100.00	100.00	100.00
27 Financial Incentives to Coop. Societies	8.00	10.00	10.00	10.00
00 - General				
50 Other charges	8.00	10.00	10.00	10.00
28 Computerisation of PACS (A)	43.73	30.00	30.00	50.00
00 - General				
50 Other charges	43.73	30.00	30.00	50.00
29 Sahakar se Sammriddhi	9.53	25.00	25.00	40.00
00 - General				
33 Subsidies	--	1.00	1.00	1.00
50 Other charges	9.53	24.00	24.00	39.00

Demand No. 71 COOPERATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
30 Computerization of PACS (B) (State Share)	29.15	20.00	20.00	35.00
00 - General				
32 Contributions	29.15	20.00	20.00	35.00
789 Special Component Plan for Scheduled Caste	--	5.00	5.00	10.00
01 Scheduled Castes Development Scheme	--	5.00	5.00	10.00
00 - General				
33 Subsidies	--	5.00	5.00	10.00
796 Tribal Area Sub Plan	31.90	35.00	35.00	35.00
01 Scheduled Tribe Development Scheme	31.90	35.00	35.00	35.00
00 - General				
33 Subsidies	31.90	35.00	35.00	35.00
911 Deduct - Recoveries of Overpayment	-1.57	--	--	--
01 Deduct - Recoveries of overpayment of previous year	-1.57	--	--	--
00 - General				
01 Salaries	-1.57	--	--	--
2435 Other Agricultural Programmes	183.48	203.01	203.01	213.00
01 Marketing and quality control	183.48	203.01	203.01	213.00
101 Marketing facilities	183.48	203.01	203.01	213.00
01 Agricultural Marketing	183.48	203.00	203.00	213.00
00 - General				
01 Salaries	182.13	200.00	200.00	210.00
11 Domestic travel expenses	0.22	1.00	1.00	1.00
13 Office expenses	1.13	2.00	2.00	2.00
03 Strengthening of Price Monitoring Cell (PMC) (A)	--	0.01	0.01	--
00 - General				

Demand No. 71 COOPERATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
	2	3	4	5
31 Grant-in-aid	--	0.01	0.01	--
Total Capital Expenditure	13.73	163.21	163.21	243.92
4059 Capital Outlay on Public Works	--	50.00	50.00	50.00
01 Office Buildings	--	50.00	50.00	50.00
051 Construction	--	50.00	50.00	50.00
01 Building (R.C.S.)	--	50.00	50.00	50.00
00 - General				
53 Major Works	--	50.00	50.00	50.00
4425 Capital Outlay on Cooperation	1.80	27.20	27.20	114.11
107 Investments in Credit Cooperatives	1.80	6.10	6.10	2.60
01 Share Capital Contribution in Apex Bank	--	0.10	0.10	0.10
00 - General				
54 Investments	--	0.10	0.10	0.10
02 Share Capital contribution to Primary Agricultural CCS	1.80	5.00	5.00	2.00
00 - General				
54 Investments	1.80	5.00	5.00	2.00
03 Share Capital contribution to Block Level Farmers	--	1.00	1.00	0.50
00 - General				
54 Investments	--	1.00	1.00	0.50
108 Investments in Other Cooperatives	--	21.10	21.10	111.51
02 Share Capital contribution to Warehousing & Marketing Society	--	10.00	10.00	106.40
00 - General				
54 Investments	--	10.00	10.00	106.40
04 Processing Coopt. Share Capital Contribution	--	2.00	2.00	1.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
00 - General				
54 Investments	--	2.00	2.00	1.00
05 Dairy Cooperatives Share Capital Contribution	--	2.00	2.00	1.00
00 - General				
54 Investments	--	2.00	2.00	1.00
08 Cooperative Sugar Mills-Share Capital Contribution	--	--	--	0.01
00 - General				
54 Investments	--	--	--	0.01
09 Consumers Cooperatives-Share Capital Contribution	--	2.00	2.00	1.00
00 - General				
54 Investments	--	2.00	2.00	1.00
11 Share Capital Contribution to Industrial Coop. Societies	--	5.00	5.00	2.00
00 - General				
54 Investments	--	5.00	5.00	2.00
15 Share Capital contrib. to Processing Coop. under NCDC Programme	--	0.10	0.10	0.10
00 - General				
54 Investments	--	0.10	0.10	0.10
6425 Loans for Cooperation	11.93	86.01	86.01	79.81
107 Loans to credit Cooperatives	11.43	42.00	42.00	35.20
02 Loans to Service Cooperative for construction of Godowns	9.43	30.00	30.00	30.00
00 - General				
55 Loans and advances	9.43	30.00	30.00	30.00
03 Loans to Block Level Farmers Cooperative Societies	--	2.00	2.00	0.20

Demand No. 71 COOPERATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
00 - General				
55 Loans and advances	--	2.00	2.00	0.20
04 Loans to PACS/Urban Credit Coop. Societies- computerisation	2.00	10.00	10.00	5.00
00 - General				
55 Loans and advances	2.00	10.00	10.00	5.00
108 Loans to other Cooperatives	0.50	30.01	30.01	29.11
02 Loans to Dairy Cooperative for construction of Office-cum-Godown	--	10.00	10.00	12.00
00 - General				
55 Loans and advances	--	10.00	10.00	12.00
05 Loans for purchase of furniture, fixtures and fittings to Cons. Cooperatives	0.50	5.00	5.00	2.00
00 - General				
55 Loans and advances	0.50	5.00	5.00	2.00
09 Loans to Processing Cooperatives under NCDC Programme	--	2.00	2.00	0.10
00 - General				
55 Loans and advances	--	2.00	2.00	0.10
14 Construction of Warehouses-Goa Cooperative Marketing Federation	--	5.00	5.00	5.00
00 - General				
55 Loans and advances	--	5.00	5.00	5.00
20 Loans to Cooperative Societies for purchase of transport vehicle	--	8.00	8.00	10.00
00 - General				
55 Loans and advances	--	8.00	8.00	10.00
21 Loans to All Cooperative Under NCDS	--	0.01	0.01	0.01

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
	2	3	4	5
00 - General				
55 Loans and advances	--	0.01	0.01	0.01
789 Special Component Plan for Scheduled Caste	--	2.00	2.00	0.50
01 Scheduled Castes Development Scheme	--	2.00	2.00	0.50
00 - General				
55 Loans and advances	--	2.00	2.00	0.50
796 Tribal Area Sub Plan	--	12.00	12.00	15.00
01 Scheduled Tribe Development Scheme	--	12.00	12.00	15.00
00 - General				
55 Loans and advances	--	12.00	12.00	15.00