



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 72 SCIENCE AND TECHNOLOGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	12592.03	4391.01	16983.04
Total	12592.03	4391.01	16983.04

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 72 (Revenue & Capital) [2071, 2810, 3425, 3435, 5425]	9105.62	15000.02	15000.02	16983.04
Total Revenue Expenditure	3107.44	10887.02	10887.02	12592.03
2071 Pensions and Other Retirement Benefits	8.82	25.00	25.00	25.01
01 Civil	8.82	25.00	25.00	25.01
117 Government Contribution for Defined Contribution Pension Scheme	8.82	25.00	25.00	25.00
01 Defined Contribution Pension Scheme	8.82	25.00	25.00	25.00
00 - General				
01 Salaries	8.82	25.00	25.00	25.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01
3425 Other Scientific Research	2049.90	9564.02	9564.02	11066.16
60 Others	2049.90	9564.02	9564.02	11066.16
796 Tribal Area Sub Plan	3.16	50.00	50.00	50.00
01 Scheduled Tribes Development Scheme	3.16	50.00	50.00	50.00
00 - General				
31 Grant-in-aid	3.16	50.00	50.00	50.00
800 Other Expenditure	2046.74	9514.02	9514.02	11016.16

Demand No. 72 SCIENCE AND TECHNOLOGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
01 Sponsored Science and Technology Programme	326.82	590.22	590.22	735.62
00 - General				
01 Salaries	96.18	240.00	240.00	240.00
02 Wages	--	0.01	0.01	2.41
02 Wages	--	2.40	2.40	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	3.70	3.70	10.00
07 Outsourcing of Utility Attendants	5.61	4.00	4.00	10.00
11 Domestic travel expenses	0.59	5.00	5.00	5.00
12 Foreign travel expenses	--	0.01	0.01	0.01
13 Office expenses	3.11	4.90	4.90	20.00
17 Refreshment Charges	0.15	0.20	0.20	0.20
19 Stationery Expenses	2.70	5.00	5.00	5.00
29 Telephone / Mobile Charges	0.48	1.20	1.20	1.20
31 Grant-in-aid	187.54	270.00	270.00	270.00
34 Scholarship/Stipend	2.64	5.00	5.00	5.00
37 Exhibition / Fair Expenses	--	0.10	0.10	0.10
38 Furniture Expenses	1.56	2.00	2.00	15.00
39 Electricity Charges	0.26	1.00	1.00	1.00
40 Water Charges	0.17	0.70	0.70	0.70
50 Other charges	25.83	45.00	45.00	150.00
02 Establishment of Remote Sensing Centre	0.38	547.70	547.70	1062.30
00 - General				
08 Maintenance of I.T. Equipments	0.26	0.50	0.50	5.00
09 Maintenance of Non I.T. Equipments / Machinery	--	0.20	0.20	0.20
10 Maintenance of Cars and Other Vehicles	0.07	1.00	1.00	5.00
13 Office expenses	0.05	2.00	2.00	2.00
31 Grant-in-aid	--	540.00	540.00	0.10
36 Procurement of I.T. Equipments	--	3.90	3.90	50.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	0.10	0.10	1000.00
03 Promotion of Information Systems in S &T	1.05	13.10	13.10	23.10
00 - General				
16 Publications	--	5.00	5.00	15.00
26 Advertising and Publicity	1.05	3.00	3.00	3.00
31 Grant-in-aid	--	0.10	0.10	0.10
50 Other charges	--	5.00	5.00	5.00
04 Setting up of Research and Development Unit	--	25.00	25.00	1000.00
00 - General				
31 Grant-in-aid	--	25.00	25.00	1000.00
05 Goa Rajya Vidnyanik Puraskar	6.00	6.00	6.00	6.00
00 - General				
50 Other charges	6.00	6.00	6.00	6.00
06 State Innovation Council	55.00	75.00	75.00	75.00
00 - General				
31 Grant-in-aid	42.87	50.00	50.00	50.00
35 Grant-in-aid (Salaries)	12.13	25.00	25.00	25.00
07 Encourage Student for Innovative Projects	5.00	5.00	5.00	5.00
00 - General				
50 Other charges	5.00	5.00	5.00	5.00
08 Management of Solid waste & Other wastes in Goa	1613.15	3852.00	3852.00	3649.14
00 - General				
31 Grant-in-aid	1388.15	3552.00	3552.00	3349.14
35 Grant-in-aid (Salaries)	225.00	300.00	300.00	300.00
09 State Council for S & T	30.00	65.00	65.00	65.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
00 - General				
31 Grant-in-aid	5.00	5.00	5.00	5.00
35 Grant-in-aid (Salaries)	25.00	60.00	60.00	60.00
10 Manohar Parrikar Yuva Scientist Awards	9.34	20.00	20.00	20.00
00 - General				
05 Rewards	5.00	5.00	5.00	5.00
50 Other charges	4.34	15.00	15.00	15.00
11 Garbage Plants	--	4315.00	4315.00	4315.00
00 - General				
32 Contributions	--	4315.00	4315.00	4315.00
12 COHORT study of NCD	--	--	--	60.00
00 - General				
50 Other charges	--	--	--	60.00
3435 Ecology and Environment	1048.72	1298.00	1298.00	1500.86
04 Prevention and Control of Pollution	1048.72	1298.00	1298.00	1500.86
789 Special Component Plan for Scheduled Castes	75.00	100.00	100.00	100.00
01 Management of Solid waste & Other wastes in Goa	75.00	100.00	100.00	100.00
00 - General				
31 Grant-in-aid	75.00	100.00	100.00	100.00
796 Tribal Area Sub plan	973.72	1198.00	1198.00	1400.86
02 Management of Solid waste & Other wastes in Goa	973.72	1198.00	1198.00	1400.86
00 - General				
31 Grant-in-aid	973.72	1198.00	1198.00	1400.86
Total Capital Expenditure	5998.18	4113.00	4113.00	4391.01

Demand No. 72 SCIENCE AND TECHNOLOGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
5425 Capital Outlay on other Scientific and Environmental Research	5998.18	4113.00	4113.00	4391.01
796 Tribal Area Sub Plan	600.00	286.50	286.50	286.50
01 Scheduled Tribe Development Scheme	600.00	286.50	286.50	286.50
00 - General				
60 Other capital expenditure	600.00	286.50	286.50	286.50
800 Other Expenditure	5415.91	3826.50	3826.50	4104.51
02 L.A. for Management of Solid Waste and Other Wastes in Goa	--	300.00	300.00	300.00
00 - General				
53 Major Works	--	300.00	300.00	300.00
03 Garbage Plants	5415.91	2308.00	2308.00	2308.00
00 - General				
32 Contributions	5415.91	2308.00	2308.00	2308.00
05 Management of Solid waste & Other wastes in Goa	--	1218.50	1218.50	1496.51
00 - General				
60 Other capital expenditure	--	1218.50	1218.50	1496.51
901 Recoveries of previous year	-17.73	--	--	--
02 L.A. for Management of Solid Waste and Other Wastes in Goa	-17.73	--	--	--
00 - General				
53 Major Works	-17.73	--	--	--