



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 73 STATE ELECTION COMMISSION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	1300.01	--	1300.01
Total	1300.01	--	1300.01

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 73 (Revenue & Capital) [2071, 2515]	242.88	800.00	1300.00	1300.01
Total Revenue Expenditure	242.88	800.00	1300.00	1300.01
2071 Pensions and Other Retirement Benefits	2.70	--	--	9.01
01 Civil	2.70	--	--	9.01
117 Government Contribution for Defined Contribution Pension Scheme	2.70	--	--	9.00
01 Defined Contribution Pension Scheme	2.70	--	--	9.00
00 - General				
01 Salaries	2.70	--	--	9.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01
2515 Other Rural Development Programmes	240.18	800.00	1300.00	1291.00
101 Panchayati Raj	240.26	800.00	1300.00	1291.00
02 State Election Commission	148.45	268.10	268.10	344.50
00 - General				
01 Salaries	127.59	200.00	200.00	225.00
02 Wages	4.46	6.75	6.75	15.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	2.17	4.00	4.00	18.00
07 Outsourcing of Utility Attendants	--	1.50	1.50	1.50

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
08 Maintenance of I.T. Equipments	1.56	4.50	4.50	2.50
09 Maintenance of Non I.T. Equipments / Machinery	0.55	1.50	1.50	0.50
10 Maintenance of Cars and Other Vehicles	0.67	3.00	3.00	4.00
11 Domestic travel expenses	1.39	3.00	3.00	3.00
13 Office expenses	5.83	10.00	10.00	12.00
17 Refreshment Charges	--	0.50	0.50	0.50
18 Entertainment / Gift Expenses	--	0.50	0.50	0.50
19 Stationery Expenses	0.06	4.50	4.50	5.00
26 Advertising and Publicity	--	2.50	2.50	2.50
27 Minor Works	--	2.00	2.00	1.00
28 Professional Services	1.00	13.75	13.75	30.00
29 Telephone / Mobile Charges	0.51	1.00	1.00	1.00
34 Scholarship/Stipend	--	2.00	2.00	1.00
36 Procurement of I.T. Equipments	--	2.00	2.00	15.00
38 Furniture Expenses	1.13	2.00	2.00	2.00
39 Electricity Charges	0.55	1.10	1.10	2.00
40 Water Charges	0.02	0.50	0.50	1.00
50 Other charges	0.96	1.50	1.50	1.50
03 Elections to Local Bodies	91.81	531.90	1031.90	946.50
00 - General				
01 Salaries	5.33	263.90	263.90	297.50
08 Maintenance of I.T. Equipments	--	5.00	5.00	1.00
09 Maintenance of Non I.T. Equipments / Machinery	--	2.00	2.00	1.00
11 Domestic travel expenses	0.74	1.00	1.00	2.00
13 Office expenses	85.37	--	500.00	400.00
17 Refreshment Charges	--	10.00	10.00	10.00
19 Stationery Expenses	--	100.00	100.00	100.00
20 Other Administrative Expenses	--	5.00	5.00	5.00
24 POL	--	5.00	5.00	5.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
26 Advertising and Publicity	0.37	50.00	50.00	10.00
28 Professional Services	--	50.00	50.00	75.00
36 Procurement of I.T. Equipments	--	20.00	20.00	20.00
50 Other charges	--	20.00	20.00	20.00
911 Deduct - Recoveries of Overpayment	-0.08	--	--	--
01 Recoveries of overpayment of previous year	-0.08	--	--	--
00 - General				
13 Office expenses	-0.08	--	--	--