



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - II**

**MARCH, 2026**

Demand No. 76 ELECTRICITY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	354909.33	155090.68	510000.01
<b>Total</b>	<b>354909.33</b>	<b>155090.68</b>	<b>510000.01</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 76 (Revenue &amp; Capital)</b> [ 2071, 2801, 2810, 4801, 4810]	<b>447754.85</b>	<b>413115.32</b>	<b>448115.35</b>	<b>510000.01</b>
<b>Total Revenue Expenditure</b>	<b>331465.31</b>	<b>328527.79</b>	<b>330527.81</b>	<b>354909.33</b>
<b>2071 Pensions and Other Retirement Benefits</b>	<b>3484.99</b>	<b>9000.00</b>	<b>9000.00</b>	<b>8000.01</b>
<b>01 Civil</b>	<b>3484.99</b>	<b>9000.00</b>	<b>9000.00</b>	<b>8000.01</b>
<b>117 Government Contribution for Defined Contribution Pension Scheme</b>	<b>3554.20</b>	<b>9000.00</b>	<b>9000.00</b>	<b>8000.00</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>3554.20</b>	<b>9000.00</b>	<b>9000.00</b>	<b>8000.00</b>
<b>00 - General</b>				
01 Salaries	3554.20	9000.00	9000.00	8000.00
<b>121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>0.01</b>
<b>01 Defined Contribution Pension Scheme under Unified Pension Scheme</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>0.01</b>
<b>00 - General</b>				
01 Salaries	--	--	--	0.01
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-69.21</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>01 Recoveries of Overpayment of Previous Year</b>	<b>-69.21</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>00 - General</b>				
70 Deduct recoveries	-69.21	--	--	--
<b>2801 Power</b>	<b>327980.32</b>	<b>319527.79</b>	<b>321527.81</b>	<b>346909.32</b>
<b>02 Thermal Power Generation</b>	<b>255424.62</b>	<b>247857.55</b>	<b>247857.55</b>	<b>264378.74</b>
<b>101 Purchase of Power</b>	<b>200461.91</b>	<b>192857.55</b>	<b>192857.55</b>	<b>209378.74</b>

## Demand No. 76 ELECTRICITY

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
<b>01 Cost of bulk supply of power from NTPC,KPTCL and RSPCL</b>	<b>200461.91</b>	<b>192857.55</b>	<b>192857.55</b>	<b>209378.74</b>
<b>00 - General</b>				
39 Electricity Charges	200461.91	192857.55	192857.55	209378.74
<b>789 Special Component Plan for Scheduled Caste</b>	<b>4977.27</b>	<b>5000.00</b>	<b>5000.00</b>	<b>5000.00</b>
<b>01 Cost of bulk supply of power from NTPC, KPTCL and RSPCL</b>	<b>4977.27</b>	<b>5000.00</b>	<b>5000.00</b>	<b>5000.00</b>
<b>00 - General</b>				
39 Electricity Charges	4977.27	5000.00	5000.00	5000.00
<b>796 Tribal Area Sub Plan</b>	<b>49985.44</b>	<b>50000.00</b>	<b>50000.00</b>	<b>50000.00</b>
<b>01 Cost of bulk supply of power from NTPC, KPTCL and RSPCL</b>	<b>49985.44</b>	<b>50000.00</b>	<b>50000.00</b>	<b>50000.00</b>
<b>00 - General</b>				
39 Electricity Charges	49985.44	50000.00	50000.00	50000.00
<b>05 Transmission and Distribution</b>	<b>71918.69</b>	<b>70750.07</b>	<b>72750.09</b>	<b>81379.79</b>
<b>001 Direction and Administration</b>	<b>50438.19</b>	<b>51976.18</b>	<b>51976.18</b>	<b>53640.25</b>
<b>01 Establishment</b>	<b>50438.19</b>	<b>51976.18</b>	<b>51976.18</b>	<b>53640.25</b>
<b>00 - General</b>				
01 Salaries	41577.86	46909.66	46909.66	48355.00
02 Wages	55.61	72.00	72.00	100.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	5.00	5.00	5.00
07 Outsourcing of Utility Attendants	64.21	110.00	110.00	150.00
08 Maintenance of I.T. Equipments	30.37	50.00	50.00	75.00
09 Maintenance of Non I.T. Equipments / Machinery	8.19	26.25	26.25	30.00
10 Maintenance of Cars and Other Vehicles	--	15.75	15.75	15.00
11 Domestic travel expenses	25.30	105.00	105.00	110.00
13 Office expenses	465.66	670.00	670.00	805.00
14 Rents, Rates, Taxes	117.68	243.50	243.50	253.00

Demand No. 76 ELECTRICITY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
17 Refreshment Charges	0.80	10.50	10.50	16.00
18 Entertainment / Gift Expenses	0.87	1.05	1.05	2.00
19 Stationery Expenses	102.06	105.00	105.00	201.00
20 Other Administrative Expenses	--	0.30	0.30	0.20
24 POL	0.48	1.22	1.22	84.00
26 Advertising and Publicity	49.44	176.00	176.00	80.00
28 Professional Services	159.06	105.00	105.00	110.00
29 Telephone / Mobile Charges	37.15	101.00	101.00	110.00
34 Scholarship/Stipend	498.55	1500.00	1500.00	1100.00
36 Procurement of I.T. Equipments	19.81	52.50	52.50	111.00
37 Exhibition / Fair Expenses	--	1.05	1.05	1.05
38 Furniture Expenses	41.30	93.00	93.00	127.00
39 Electricity Charges	6506.43	905.00	905.00	1002.00
40 Water Charges	8.95	100.00	100.00	100.00
50 Other charges	668.41	617.40	617.40	698.00
<b>052 Machinery and Equipment</b>	--	--	<b>0.01</b>	<b>50.00</b>
<b>25 Energy Efficiency and Energy Conservation</b>	--	--	<b>0.01</b>	<b>50.00</b>
<b>00 - General</b>				
50 Other charges	--	--	0.01	50.00
<b>799 Suspense</b>	<b>10050.21</b>	<b>6825.00</b>	<b>8825.00</b>	<b>8676.00</b>
<b>01 Stocks</b>	<b>10050.21</b>	<b>6825.00</b>	<b>8825.00</b>	<b>8676.00</b>
<b>00 - General</b>				
43 Suspense	10050.21	6825.00	8825.00	8676.00
<b>800 Other Expenditure</b>	<b>11445.44</b>	<b>11948.89</b>	<b>11948.90</b>	<b>19013.54</b>
<b>02 Maintenance of Sub-Station, Transmission and Distribution Lines</b>	<b>4606.07</b>	<b>4022.75</b>	<b>4022.75</b>	<b>4568.00</b>
<b>00 - General</b>				
27 Minor Works	4606.07	4022.75	4022.75	4568.00

Demand No. 76 ELECTRICITY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
<b>03 Running and maintenance of meters and relay testing Lab</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>309.00</b>
<b>00 - General</b>				
27 Minor Works	20.00	20.00	20.00	309.00
<b>05 Repairs and maintenance of Transformers</b>	<b>--</b>	<b>1.09</b>	<b>1.09</b>	<b>1.00</b>
<b>00 - General</b>				
27 Minor Works	--	1.09	1.09	1.00
<b>06 Maintenance and Repairs of Electricity Residential and non-Residential Buildings</b>	<b>332.66</b>	<b>486.83</b>	<b>486.83</b>	<b>555.00</b>
<b>00 - General</b>				
27 Minor Works	332.66	486.83	486.83	555.00
<b>07 Repairs and carriages - Running and Maintenance</b>	<b>2285.75</b>	<b>1761.37</b>	<b>1761.37</b>	<b>1986.00</b>
<b>00 - General</b>				
27 Minor Works	2285.75	1761.37	1761.37	1986.00
<b>08 Compensation for electrocuted Animals</b>	<b>2.23</b>	<b>7.35</b>	<b>7.35</b>	<b>12.00</b>
<b>00 - General</b>				
50 Other charges	2.23	7.35	7.35	12.00
<b>09 Compensation for electrocuted Human Beings</b>	<b>12.00</b>	<b>21.83</b>	<b>21.83</b>	<b>24.24</b>
<b>00 - General</b>				
50 Other charges	12.00	21.83	21.83	24.24
<b>10 Work charge Establishment Cell</b>	<b>--</b>	<b>--</b>	<b>0.01</b>	<b>1556.00</b>
<b>00 - General</b>				
27 Minor Works	--	--	0.01	1556.00
<b>12 Operation and maintenance of Public Street Lighting</b>	<b>1216.68</b>	<b>1501.55</b>	<b>1501.55</b>	<b>1725.00</b>
<b>00 - General</b>				

Demand No. 76 ELECTRICITY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
01 Salaries	651.13	920.00	920.00	1023.00
13 Office expenses	500.90	250.00	250.00	340.00
27 Minor Works	64.65	113.97	113.97	133.00
50 Other charges	--	217.58	217.58	229.00
<b>13 Apprenticeship Scheme</b>	<b>--</b>	<b>60.65</b>	<b>60.65</b>	<b>10.10</b>
<b>00 - General</b>				
34 Scholarship/Stipend	--	60.65	60.65	10.10
<b>15 Out sourcing of Consumer Bills</b>	<b>--</b>	<b>11.40</b>	<b>11.40</b>	<b>2.20</b>
<b>00 - General</b>				
50 Other charges	--	11.40	11.40	2.20
<b>17 Scheme for distribution of LED Bulbs (Jotirmay Goa)</b>	<b>--</b>	<b>1.05</b>	<b>1.05</b>	<b>1.00</b>
<b>00 - General</b>				
50 Other charges	--	1.05	1.05	1.00
<b>18 Interest on Consumers Security Deposits.</b>	<b>1476.88</b>	<b>718.02</b>	<b>718.02</b>	<b>1461.00</b>
<b>00 - General</b>				
50 Other charges	1476.88	718.02	718.02	1461.00
<b>19 Promotion of payment through Card and Digital / rebates</b>	<b>22.05</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>
<b>00 - General</b>				
50 Other charges	22.05	25.00	25.00	25.00
<b>20 Solar Power Purchase from Prosumers/ Solar Generation</b>	<b>57.40</b>	<b>225.00</b>	<b>225.00</b>	<b>155.00</b>
<b>00 - General</b>				
21 Supplies and Materials	57.40	225.00	225.00	155.00
<b>21 Training of Departmental Staff</b>	<b>13.35</b>	<b>60.00</b>	<b>60.00</b>	<b>111.00</b>
<b>00 - General</b>				
50 Other charges	13.35	60.00	60.00	111.00

Demand No. 76 ELECTRICITY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
<b>22 Operation and Maintenance of Infrastructure under RAPDRP/IPDS</b>	<b>1400.37</b>	<b>2000.00</b>	<b>2000.00</b>	<b>2000.00</b>
<b>00 - General</b>				
50 Other charges	1400.37	2000.00	2000.00	2000.00
<b>23 Subsidy to Domestic Consumer</b>	<b>--</b>	<b>25.00</b>	<b>25.00</b>	<b>12.00</b>
<b>00 - General</b>				
50 Other charges	--	25.00	25.00	12.00
<b>24 Smart Meter Installation Project (Operational Payments)</b>	<b>--</b>	<b>1000.00</b>	<b>1000.00</b>	<b>4500.00</b>
<b>00 - General</b>				
50 Other charges	--	1000.00	1000.00	4500.00
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-15.15</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>01 Recoveries of Overpayment of previous years</b>	<b>-15.15</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>00 - General</b>				
01 Salaries	-15.15	--	--	--
<b>80 General</b>	<b>637.01</b>	<b>920.17</b>	<b>920.17</b>	<b>1150.79</b>
<b>800 Other Expenditure</b>	<b>637.01</b>	<b>920.17</b>	<b>920.17</b>	<b>1150.79</b>
<b>02 State Electrical Inspectorate</b>	<b>13.24</b>	<b>41.15</b>	<b>41.15</b>	<b>16.00</b>
<b>00 - General</b>				
01 Salaries	12.63	38.00	38.00	12.00
13 Office expenses	0.61	3.15	3.15	4.00
<b>03 Joint Electricity Regulatory Commission</b>	<b>611.90</b>	<b>850.00</b>	<b>850.00</b>	<b>1100.00</b>
<b>00 - General</b>				
50 Other charges	611.90	850.00	850.00	1100.00
<b>04 Consumer Grievances Redressal Forum</b>	<b>11.87</b>	<b>29.02</b>	<b>29.02</b>	<b>34.79</b>
<b>00 - General</b>				

Demand No. 76 ELECTRICITY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
01 Salaries	11.21	26.25	26.25	32.00
08 Maintenance of I.T. Equipments	--	0.01	0.01	0.01
09 Maintenance of Non I.T. Equipments / Machinery	--	0.01	0.01	0.01
11 Domestic travel expenses	--	0.01	0.01	0.01
13 Office expenses	0.66	1.51	1.51	1.45
17 Refreshment Charges	--	0.01	0.01	0.01
19 Stationery Expenses	--	0.01	0.01	0.50
20 Other Administrative Expenses	--	0.01	0.01	0.01
24 POL	--	0.01	0.01	0.01
26 Advertising and Publicity	--	0.58	0.58	0.50
27 Minor Works	--	0.58	0.58	0.25
29 Telephone / Mobile Charges	--	0.01	0.01	0.01
36 Procurement of I.T. Equipments	--	0.01	0.01	0.01
50 Other charges	--	0.01	0.01	0.01
<b>Total Capital Expenditure</b>	<b>116289.54</b>	<b>84587.53</b>	<b>117587.54</b>	<b>155090.68</b>
<b>4801 Capital Outlay on Power Projects</b>	<b>116289.54</b>	<b>84587.53</b>	<b>117587.54</b>	<b>155090.68</b>
<b>05 Transmission and Distribution</b>	<b>116289.54</b>	<b>84587.53</b>	<b>117587.54</b>	<b>155090.68</b>
<b>001 Direction and Administration</b>	--	<b>82087.53</b>	<b>115087.54</b>	<b>152590.68</b>
<b>02 Infrastrure Development through Electricity Duty</b>	--	<b>15000.00</b>	<b>15000.00</b>	<b>20000.00</b>
<b>00 - General</b>				
53 Major Works	--	15000.00	15000.00	20000.00
<b>16 Erection and augm. of 33/11KV Sub-Station line</b>	--	<b>4050.00</b>	<b>6050.00</b>	<b>29883.18</b>
<b>00 - General</b>				
53 Major Works	--	4050.00	6050.00	29883.18
<b>17 Normal Development Schemes</b>	--	<b>2024.10</b>	<b>2024.10</b>	<b>3000.00</b>
<b>00 - General</b>				
53 Major Works	--	2024.10	2024.10	3000.00

Demand No. 76 ELECTRICITY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
<b>22 System Improvement Schemes</b>	--	<b>3150.00</b>	<b>3150.00</b>	<b>7500.00</b>
<b>00 - General</b>				
53 Major Works	--	3150.00	3150.00	7500.00
<b>24 Construction of staff quarters and office buildings</b>	--	<b>500.00</b>	<b>500.00</b>	<b>2000.00</b>
<b>00 - General</b>				
53 Major Works	--	500.00	500.00	2000.00
<b>39 Strengthening of 220 KV Transmission Network</b>	--	<b>10000.00</b>	<b>13000.00</b>	<b>25000.00</b>
<b>00 - General</b>				
53 Major Works	--	10000.00	13000.00	25000.00
<b>45 Erection of 220/110/33/11 KV Sub-Station at Verna (New)</b>	--	<b>9000.00</b>	<b>9000.00</b>	<b>8000.00</b>
<b>00 - General</b>				
53 Major Works	--	9000.00	9000.00	8000.00
<b>52 Restructured Accelerated Power Dev. &amp; Refoms Prog. (R-APDRP) during 11th Plan Period</b>	--	<b>500.00</b>	<b>500.00</b>	<b>100.00</b>
<b>00 - General</b>				
53 Major Works	--	500.00	500.00	100.00
<b>53 Underground Cabling Scheme</b>	--	<b>14500.00</b>	<b>42500.00</b>	<b>15000.00</b>
<b>00 - General</b>				
53 Major Works	--	14500.00	42500.00	15000.00
<b>54 Public Lighting Scheme</b>	--	<b>2.10</b>	<b>2.10</b>	<b>1.00</b>
<b>00 - General</b>				
53 Major Works	--	2.10	2.10	1.00
<b>55 Restructured accelerated Power Dev. &amp; Reforms Prog. (R-APDRP) Part-B</b>	--	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
<b>00 - General</b>				

Demand No. 76 ELECTRICITY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
53 Major Works	--	100.00	100.00	100.00
<b>56 EHV new Transmission Sub-station, Capacitor scheme</b>	--	<b>52.50</b>	<b>52.50</b>	<b>1.00</b>
<b>00 - General</b>				
53 Major Works	--	52.50	52.50	1.00
<b>57 Sub-transmission &amp; distribution improvement Scheme</b>	--	<b>6500.00</b>	<b>6500.00</b>	<b>28000.00</b>
<b>00 - General</b>				
53 Major Works	--	6500.00	6500.00	28000.00
<b>60 Infrastructure for Public Street Lighting</b>	--	<b>2500.00</b>	<b>2500.00</b>	<b>3000.00</b>
<b>00 - General</b>				
53 Major Works	--	2500.00	2500.00	3000.00
<b>62 Erection of 33/11KV Gas Insulated Sub-Station</b>	--	--	--	<b>5000.00</b>
<b>00 - General</b>				
53 Major Works	--	--	--	5000.00
<b>63 Smart Meter Installation Project (State Share)</b>	--	<b>1500.00</b>	<b>1500.00</b>	<b>500.00</b>
<b>00 - General</b>				
53 Major Works	--	1500.00	1500.00	500.00
<b>65 SCADA and Automation (State Share)</b>	--	<b>3000.00</b>	<b>3000.00</b>	<b>3000.00</b>
<b>00 - General</b>				
53 Major Works	--	3000.00	3000.00	3000.00
<b>67 System Strengthening work under Revamped Distribution Sector Scheme(State Share)</b>	--	<b>9700.00</b>	<b>9700.00</b>	<b>2400.00</b>
<b>00 - General</b>				
53 Major Works	--	9700.00	9700.00	2400.00

Demand No. 76 ELECTRICITY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
<b>69 G-20 Summit</b>	--	8.83	8.83	5.50
<b>00 - General</b>				
53 Major Works	--	8.83	8.83	5.50
<b>70 Energy Efficiency and Energy Conservation</b>	--	--	0.01	100.00
<b>00 - General</b>				
53 Major Works	--	--	0.01	100.00
<b>789 Special Component Plan for Scheduled Caste</b>	158.75	500.00	500.00	500.00
<b>01 Scheduled Castes Development Scheme</b>	158.75	500.00	500.00	500.00
<b>00 - General</b>				
53 Major Works	158.75	500.00	500.00	500.00
<b>796 Tribal Area Sub Plan</b>	2295.51	2000.00	2000.00	2000.00
<b>01 Scheduled Tribe Development Scheme</b>	2295.51	2000.00	2000.00	2000.00
<b>00 - General</b>				
53 Major Works	2295.51	2000.00	2000.00	2000.00
<b>800 Other Expenditure</b>	113835.28	--	--	--
<b>02 Infrastrure Development through Electricity Duty</b>	19999.33	--	--	--
<b>00 - General</b>				
53 Major Works	19999.33	--	--	--
<b>16 Erection and augm. of 33/11KV Sub-Station line</b>	4032.15	--	--	--
<b>00 - General</b>				
53 Major Works	4032.15	--	--	--
<b>17 Normal Development Schemes</b>	1873.59	--	--	--
<b>00 - General</b>				
53 Major Works	1873.59	--	--	--

Demand No. 76 ELECTRICITY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
<b>22 System Improvement Schemes</b>	<b>3562.97</b>	--	--	--
<b>00 - General</b>				
53 Major Works	3562.97	--	--	--
<b>24 Construction of staff quarters and office buildings</b>	<b>421.43</b>	--	--	--
<b>00 - General</b>				
53 Major Works	421.43	--	--	--
<b>39 Strengthening of 220 KV Transmission Network</b>	<b>19538.39</b>	--	--	--
<b>00 - General</b>				
53 Major Works	19538.39	--	--	--
<b>45 Erection of 220/110/33/11 KV Sub-Station at Verna (New)</b>	<b>3690.83</b>	--	--	--
<b>00 - General</b>				
53 Major Works	3690.83	--	--	--
<b>52 Restructured Accelerated Power Dev. &amp; Refoms Prog. (R-APDRP) during 11th Plan Period</b>	<b>480.54</b>	--	--	--
<b>00 - General</b>				
53 Major Works	480.54	--	--	--
<b>53 Underground Cabling Scheme</b>	<b>41289.82</b>	--	--	--
<b>00 - General</b>				
53 Major Works	41289.82	--	--	--
<b>54 Public Lighting Scheme</b>	<b>33.76</b>	--	--	--
<b>00 - General</b>				
53 Major Works	33.76	--	--	--
<b>55 Restructured accelerated Power Dev. &amp; Reforms Prog. (R-APDRP) Part-B</b>	<b>100.00</b>	--	--	--
<b>00 - General</b>				
53 Major Works	100.00	--	--	--

Demand No. 76 ELECTRICITY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
<b>57 Sub-transmission &amp; distribution improvement Scheme</b>	<b>8639.36</b>	--	--	--
<b>00 - General</b>				
53 Major Works	8639.36	--	--	--
<b>67 System Strengthening work under Revamped Distribution Sector Scheme(State Share)</b>	<b>10163.11</b>	--	--	--
<b>00 - General</b>				
53 Major Works	10163.11	--	--	--
<b>69 G-20 Summit</b>	<b>10.00</b>	--	--	--
<b>00 - General</b>				
53 Major Works	10.00	--	--	--