



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 79 GOA GAZETTEER

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	150.01	--	150.01
Total	150.01	--	150.01

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 79 (Revenue & Capital) [2071, 3454]	148.47	150.00	150.00	150.01
Total Revenue Expenditure	148.47	150.00	150.00	150.01
2071 Pensions and Other Retirement Benefits	6.38	8.00	8.00	9.01
01 Civil	6.38	8.00	8.00	9.01
117 Government Contribution for Defined Contribution Pension Scheme	6.38	8.00	8.00	9.00
01 Defined Contribution Pension Scheme	6.38	8.00	8.00	9.00
00 - General				
01 Salaries	6.38	8.00	8.00	9.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01
3454 Census Surveys and Statistics	142.09	142.00	142.00	141.00
02 Survey and Statistics	142.09	142.00	142.00	141.00
110 Gazetter and Statistical Memoirs	142.09	142.00	142.00	141.00
01 Gazetter Unit	142.09	142.00	142.00	141.00
00 - General				
01 Salaries	62.20	74.00	74.00	85.00
02 Wages	--	--	--	0.18
06 Outsourcing of DEOs / Jr. Stenos and Other Services	7.85	10.00	10.00	18.00

Demand No. 79 GOA GAZETTEER

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
07 Outsourcing of Utility Attendants	2.67	3.00	3.00	3.00
08 Maintenance of I.T. Equipments	0.02	0.25	0.25	0.25
11 Domestic travel expenses	--	0.50	0.50	1.50
13 Office expenses	35.51	20.00	20.00	6.00
16 Publications	6.19	6.00	6.00	5.00
17 Refreshment Charges	--	0.25	0.25	0.16
19 Stationery Expenses	1.11	0.50	0.50	0.50
27 Minor Works	--	1.00	1.00	--
28 Professional Services	8.16	7.00	7.00	1.21
29 Telephone / Mobile Charges	0.10	0.10	0.10	0.10
34 Scholarship/Stipend	1.56	3.00	3.00	3.00
36 Procurement of I.T. Equipments	1.93	3.50	3.50	--
37 Exhibition / Fair Expenses	9.19	7.00	7.00	5.00
38 Furniture Expenses	5.20	1.50	1.50	1.00
39 Electricity Charges	0.40	0.70	0.70	1.10
50 Other charges	--	3.70	3.70	10.00