



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 80 LEGAL METROLOGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	1300.16	70.00	1370.16
Total	1300.16	70.00	1370.16

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 80 (Revenue & Capital) [2071, 2810, 3475, 4059]	820.78	1572.90	1572.90	1370.16
Total Revenue Expenditure	820.78	1382.90	1382.90	1300.16
2071 Pensions and Other Retirement Benefits	41.53	55.00	55.00	55.01
01 Civil	41.53	55.00	55.00	55.01
117 Government Contribution for Defined Contribution Pension Scheme	41.53	55.00	55.00	55.00
01 Defined Contribution Pension Scheme	41.53	55.00	55.00	55.00
00 - General				
01 Salaries	41.53	55.00	55.00	55.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01
3475 Other General Economic Services	779.25	1327.90	1327.90	1245.15
106 Regulation of Weights and Measures	779.25	1327.90	1327.90	1245.15
01 Metric System	328.27	468.70	468.70	439.50
00 - General				
01 Salaries	300.55	390.00	390.00	362.00
02 Wages	1.83	2.40	2.40	2.00
09 Maintenance of Non I.T. Equipments / Machinery	--	0.40	0.40	0.10

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
10 Maintenance of Cars and Other Vehicles	--	0.50	0.50	0.20
11 Domestic travel expenses	0.99	4.00	4.00	3.00
13 Office expenses	11.86	25.00	25.00	25.00
14 Rents, Rates, Taxes	4.15	21.00	21.00	25.00
17 Refreshment Charges	--	0.30	0.30	0.10
19 Stationery Expenses	1.61	2.00	2.00	2.00
27 Minor Works	--	1.00	1.00	0.50
28 Professional Services	--	0.50	0.50	0.10
29 Telephone / Mobile Charges	0.14	0.20	0.20	0.20
34 Scholarship/Stipend	6.39	14.40	14.40	13.50
36 Procurement of I.T. Equipments	--	4.00	4.00	4.00
38 Furniture Expenses	--	2.00	2.00	1.00
39 Electricity Charges	0.59	0.50	0.50	0.50
40 Water Charges	0.16	0.50	0.50	0.30
02 Expansion of Metric System	450.98	859.20	859.20	805.65
00 - General				
01 Salaries	197.19	367.00	367.00	315.85
02 Wages	1.56	1.90	1.90	1.50
03 Overtime Allowance	--	--	--	0.10
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	15.00	15.00	15.00
07 Outsourcing of Utility Attendants	23.04	20.00	20.00	25.00
08 Maintenance of I.T. Equipments	5.02	10.00	10.00	7.00
09 Maintenance of Non I.T. Equipments / Machinery	0.51	1.50	1.50	1.50
10 Maintenance of Cars and Other Vehicles	1.42	1.50	1.50	1.50
11 Domestic travel expenses	1.40	3.00	3.00	3.00
13 Office expenses	8.02	21.00	21.00	20.00
14 Rents, Rates, Taxes	12.79	22.00	22.00	25.00
16 Publications	--	3.50	3.50	1.50

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
17 Refreshment Charges	--	0.10	0.10	0.10
19 Stationery Expenses	1.71	3.00	3.00	3.00
21 Supplies and Materials	5.48	12.00	12.00	10.00
26 Advertising and Publicity	0.29	4.00	4.00	3.00
27 Minor Works	--	1.00	1.00	0.50
29 Telephone / Mobile Charges	0.09	0.20	0.20	0.10
36 Procurement of I.T. Equipments	--	10.00	10.00	10.00
38 Furniture Expenses	--	1.00	1.00	1.00
39 Electricity Charges	0.95	1.00	1.00	0.80
40 Water Charges	0.19	0.50	0.50	0.20
50 Other charges	191.32	360.00	360.00	360.00
Total Capital Expenditure	--	190.00	190.00	70.00
4059 Capital Outlay on Public Works	--	190.00	190.00	70.00
01 Office Buildings	--	190.00	190.00	70.00
051 Construction	--	190.00	190.00	70.00
01 Building (legal metrology)	--	20.00	20.00	10.00
00 - General				
53 Major Works	--	20.00	20.00	10.00
03 Strengthening Legal Metrology Infrastructure (A)	--	20.00	20.00	10.00
00 - General				
53 Major Works	--	20.00	20.00	10.00
04 Construction of or outright purchase of working standard laboratory	--	150.00	150.00	50.00
00 - General				
53 Major Works	--	150.00	150.00	50.00