



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 81 DEPARTMENT OF TRIBAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	9278.50	8561.50	17840.00
Total	9278.50	8561.50	17840.00

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 81 (Revenue & Capital) [2071, 2225, 4215, 4225, 5054]	6685.73	13223.25	13223.25	17840.00
Total Revenue Expenditure	6077.69	9338.23	9338.23	9278.50
2071 Pensions and Other Retirement Benefits	49.11	100.00	100.00	100.01
01 Civil	49.11	100.00	100.00	100.01
117 Government Contribution for Defined Contribution Pension Scheme	49.11	100.00	100.00	100.00
01 Defined Contribution Pension Scheme	49.11	100.00	100.00	100.00
00 - General				
01 Salaries	49.11	100.00	100.00	100.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	6028.58	9238.23	9238.23	9178.49
02 Welfare of Scheduled Tribes	6018.79	9223.23	9223.23	9052.99
001 Direction and Administration	581.64	708.25	708.25	835.00
01 Directorate of Tribal Affairs	581.64	708.25	708.25	835.00
00 - General				
01 Salaries	486.37	550.00	550.00	630.00
02 Wages	1.60	2.00	2.00	2.00

Demand No. 81 DEPARTMENT OF TRIBAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
07 Outsourcing of Utility Attendants	37.67	25.00	25.00	35.00
08 Maintenance of I.T. Equipments	2.45	5.00	5.00	5.00
09 Maintenance of Non I.T. Equipments / Machinery	0.04	2.00	2.00	2.00
10 Maintenance of Cars and Other Vehicles	0.52	2.00	2.00	2.00
11 Domestic travel expenses	1.33	3.00	3.00	3.00
13 Office expenses	21.48	50.00	50.00	60.00
14 Rents, Rates, Taxes	--	1.00	1.00	1.00
17 Refreshment Charges	0.15	1.00	1.00	1.00
19 Stationery Expenses	3.24	10.00	10.00	10.00
21 Supplies and Materials	--	1.00	1.00	1.00
26 Advertising and Publicity	2.25	4.00	4.00	5.00
27 Minor Works	--	7.00	7.00	5.00
29 Telephone / Mobile Charges	0.23	0.50	0.50	0.50
34 Scholarship/Stipend	9.88	15.00	15.00	15.00
36 Procurement of I.T. Equipments	12.49	20.00	20.00	20.00
37 Exhibition / Fair Expenses	--	1.00	1.00	1.00
38 Furniture Expenses	1.13	7.00	7.00	5.00
39 Electricity Charges	0.75	1.00	1.00	1.00
40 Water Charges	0.06	0.50	0.50	0.50
50 Other charges	--	0.25	0.25	30.00
277 Education	2206.12	4038.54	4038.54	3745.04
01 Pre-matric Scholarship	327.71	400.00	400.00	400.00
00 - General				
34 Scholarship/Stipend	327.71	400.00	400.00	400.00
02 Post-matric Scholarship (A)	500.00	1000.00	1000.00	900.00
00 - General				
34 Scholarship/Stipend	500.00	1000.00	1000.00	900.00
05 Grants for Hostels for ST Students	248.93	300.00	300.00	300.00

Demand No. 81 DEPARTMENT OF TRIBAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
00 - General				
31 Grant-in-aid	248.93	300.00	300.00	300.00
07 Financial Assistance to NGOs who run Normal Schools having students from Tribal Community	--	0.01	0.01	0.01
00 - General				
31 Grant-in-aid	--	0.01	0.01	0.01
08 Financial Assistance for Construction of hostels for ST students	--	0.01	0.01	0.01
00 - General				
31 Grant-in-aid	--	0.01	0.01	0.01
12 Financial Assistance to St Students for nursing Courses	6.23	8.50	8.50	20.00
00 - General				
34 Scholarship/Stipend	6.23	8.50	8.50	20.00
13 Vidya Laxmi	172.75	200.00	200.00	100.00
00 - General				
50 Other charges	172.75	200.00	200.00	100.00
14 Ashram Schools in Tribal Sub Plan Area	--	50.00	50.00	50.00
00 - General				
50 Other charges	--	50.00	50.00	50.00
17 Special Coaching for ST Students for Competitive Examination	1.43	50.00	50.00	50.00
00 - General				
50 Other charges	1.43	50.00	50.00	50.00
20 Prashikshan yatra Scheme for conducting study tour	147.15	200.00	200.00	200.00
00 - General				
50 Other charges	147.15	200.00	200.00	200.00

Demand No. 81 DEPARTMENT OF TRIBAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
21 GAGAN BHARARI SHIKSHA YOJANA	375.00	450.00	450.00	450.00
00 - General				
50 Other charges	375.00	450.00	450.00	450.00
22 Merit based Award and recognition of high performance in the Board Exams	67.50	200.00	200.00	200.00
00 - General				
50 Other charges	67.50	200.00	200.00	200.00
23 F.A. to ST trainees acquiring Skill upgradation for vocational courses	--	0.01	0.01	0.01
00 - General				
50 Other charges	--	0.01	0.01	0.01
25 Additional nutrients, play material for Anganwadis in Tribal dominated Areas	--	0.01	0.01	0.01
00 - General				
50 Other charges	--	0.01	0.01	0.01
26 Pre Primary Schools for Scheduled Tribes Children in remote areas	10.99	15.00	15.00	15.00
00 - General				
50 Other charges	10.99	15.00	15.00	15.00
30 Capacity Building for the Forest Rights Committee under forest Act	9.06	40.00	40.00	40.00
00 - General				
50 Other charges	9.06	40.00	40.00	40.00
31 Tribal Heritage Fair, Exhibition etc. for ST People	124.75	125.00	125.00	150.00
00 - General				
50 Other charges	124.75	125.00	125.00	150.00
33 Pre Matric Scholarship to ST Students studying in 9th and 10th std	35.96	110.00	110.00	90.00

Demand No. 81 DEPARTMENT OF TRIBAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
00 - General				
50 Other charges	35.96	110.00	110.00	90.00
34 Post Matric Scholarship - Tribal (State Share)	166.67	400.00	400.00	300.00
00 - General				
32 Contributions	166.67	400.00	400.00	300.00
35 Pre- Matric Scholarship - Tribal (State Share)	11.99	40.00	40.00	30.00
00 - General				
32 Contributions	11.99	40.00	40.00	30.00
36 Bhagwan Birsa Munda Lakshya Siddhi Yogana	--	450.00	450.00	450.00
00 - General				
34 Scholarship/Stipend	--	450.00	450.00	450.00
794 Special Central Assistance for Tribal Sub-Plan	--	100.03	100.03	100.53
01 Financial Assistance for Self Employment & Training (A)	--	0.01	0.01	0.01
00 - General				
33 Subsidies	--	0.01	0.01	0.01
02 Non-recurring grants for infrastructure development & minor irrigation (A)	--	0.01	0.01	0.01
00 - General				
31 Grant-in-aid	--	0.01	0.01	0.01
03 Raising Socio-economic level of Schedule Tribes (SCA to TSS) (A)	--	50.00	50.00	50.00
00 - General				
50 Other charges	--	50.00	50.00	50.00
04 Schemes/Programme for Development of ST(A)	--	0.01	0.01	0.01

Demand No. 81 DEPARTMENT OF TRIBAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
00 - General				
33 Subsidies	--	0.01	0.01	0.01
05 Administrative Cost to States/UTs for Implementation of Scheme	--	50.00	50.00	0.50
00 - General				
50 Other charges	--	50.00	50.00	0.50
06 Administrative Cost to States/UTs for Implementation of Scheme (Central)	--	--	--	50.00
00 - General				
32 Contributions	--	--	--	50.00
796 Tribal Area Sub Plan	157.32	295.01	295.01	250.51
01 Financial Asstt. for Self Employment & Training (A)	6.75	50.00	50.00	50.00
00 - General				
33 Subsidies	6.75	50.00	50.00	50.00
02 Welfare of STS under Article 275 (1) (A)	--	0.01	0.01	0.01
00 - General				
31 Grant-in-aid	--	0.01	0.01	0.01
03 Support to Tribal Research Institute (General)	150.57	245.00	245.00	0.50
00 - General				
50 Other charges	150.57	245.00	245.00	0.50
05 Support to Tribal Research Institute General (Central)	--	--	--	200.00
00 - General				
32 Contributions	--	--	--	200.00
800 Other Expenditure	3073.71	4081.40	4081.40	4121.91
01 Janjatiya Kala Utkarsh Yojana	--	--	--	100.00
00 - General				

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	--	--	100.00
02 Dharati Abha Suvidha Kendra	--	--	--	310.00
00 - General				
31 Grant-in-aid	--	--	--	310.00
04 Implementation of ST & other forest wellers Act (Recognition of Forest Right Act)	257.54	301.00	301.00	301.00
00 - General				
26 Advertising and Publicity	--	1.00	1.00	1.00
50 Other charges	257.54	300.00	300.00	300.00
05 Setting up of office of Goa State Commission for ST	144.33	170.00	170.00	170.00
00 - General				
31 Grant-in-aid	144.33	170.00	170.00	170.00
06 Mukhya Mantri Janjatiya Mhaje Ghar Yojana	--	--	--	100.00
00 - General				
50 Other charges	--	--	--	100.00
07 Goa State Scheduled Tribe Finance Development Corporation Ltd. Kushavati District	--	--	--	100.00
00 - General				
31 Grant-in-aid	--	--	--	100.00
09 Setting up of Tribal Research Institute	31.02	100.00	100.00	100.00
00 - General				
14 Rents, Rates, Taxes	31.02	50.00	50.00	50.00
50 Other charges	--	50.00	50.00	50.00
10 F.A. for Construction of New Houses and Repairs- ATAL ASRA YOJANA	828.00	1600.00	1600.00	1500.00
00 - General				

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	828.00	1600.00	1600.00	1500.00
12 Grant to F.A. for performance of Funeral & Religious Ceremonies ANTYA SANSKAR SAHAY YOJANA	140.35	200.00	200.00	200.00
00 - General				
50 Other charges	140.35	200.00	200.00	200.00
13 F.A. to purchase Dwelling House of Mundkar- Mundkarache Ghar	--	0.30	0.30	0.30
00 - General				
50 Other charges	--	0.30	0.30	0.30
14 Scheme to support Orphan child/ Children of Widow belonging to ST community	328.30	300.00	300.00	300.00
00 - General				
50 Other charges	328.30	300.00	300.00	300.00
15 F.A. for IVF (Invitro Fertilization) Method- MATRUTRA YOJANA	325.00	400.00	400.00	400.00
00 - General				
50 Other charges	325.00	400.00	400.00	400.00
16 F.A. to support land development, minor forest produce, agriculture, horticulture	--	0.10	0.10	50.61
00 - General				
50 Other charges	--	0.10	0.10	50.61
25 Office of Goa State ST Development Corporation	190.00	210.00	210.00	280.00
00 - General				
31 Grant-in-aid	190.00	210.00	210.00	280.00
26 Celebration of Prerana Din	829.17	50.00	50.00	50.00
00 - General				

Demand No. 81 DEPARTMENT OF TRIBAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	829.17	50.00	50.00	50.00
27 My Right My Pad Scheme	--	100.00	100.00	60.00
00 - General				
31 Grant-in-aid	--	50.00	50.00	10.00
50 Other charges	--	50.00	50.00	50.00
29 Project Cell of Schedule Tribes Finance and Development Corporation	--	100.00	100.00	50.00
00 - General				
31 Grant-in-aid	--	100.00	100.00	50.00
30 "BIRSA MUNDA SAUSCRITIK GAURAV YATRA"	--	550.00	550.00	50.00
00 - General				
50 Other charges	--	550.00	550.00	50.00
80 General	9.79	15.00	15.00	125.50
102 Aid to Voluntary Organisations	9.79	15.00	15.00	125.50
01 Financial Assistance to Organisations for Seminars, Conferences etc.	9.79	15.00	15.00	125.00
00 - General				
31 Grant-in-aid	9.79	15.00	15.00	125.00
02 Financial Assistance to Organisation for Seminar, Conference etc. (Central)	--	--	--	0.50
00 - General				
32 Contributions	--	--	--	0.25
50 Other charges	--	--	--	0.25
Total Capital Expenditure	608.04	3885.02	3885.02	8561.50
4215 Capital Outlay on Water Supply and Sanitation	--	150.00	150.00	150.00
01 Water Supply	--	100.00	100.00	100.00

Demand No. 81 DEPARTMENT OF TRIBAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
796 Tribal Area Sub Plan	--	100.00	100.00	100.00
01 Scheduled Tribe Development Scheme	--	100.00	100.00	100.00
00 - General				
53 Major Works	--	100.00	100.00	100.00
02 Sewerage and Sanitation	--	50.00	50.00	50.00
796 Tribal Area Sub Plan	--	50.00	50.00	50.00
01 Scheduled Tribe Development Scheme	--	50.00	50.00	50.00
00 - General				
53 Major Works	--	50.00	50.00	50.00
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities	608.04	3735.01	3735.01	6611.50
02 Welfare of Scheduled Tribes	608.04	3735.01	3735.01	6611.50
190 Investment in Public Sector & Other undertakings	123.59	2325.00	2325.00	4150.00
02 Infrastructure Development Project in Scheduled Tribes Area	123.59	1000.00	1000.00	2800.00
00 - General				
60 Other capital expenditure	123.59	1000.00	1000.00	2800.00
04 Construction of Tribal Bhavan	--	1000.00	1000.00	1000.00
00 - General				
60 Other capital expenditure	--	1000.00	1000.00	1000.00
06 Contribution to GSIDC-Construction of Sanskruti Bhavan in Tribal Community Area.	--	300.00	300.00	300.00
00 - General				
60 Other capital expenditure	--	300.00	300.00	300.00
07 Construction of Ashram Schools in Tribal Sub Plan Area	--	25.00	25.00	50.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
00 - General				
60 Other capital expenditure	--	25.00	25.00	50.00
794 Special Centre Assistance for Tribal Sub-Plan	--	300.00	300.00	50.50
01 Raising socio-economic level of schedule tribes (SCA to TSS) (A)	--	300.00	300.00	0.50
00 - General				
60 Other capital expenditure	--	300.00	300.00	0.50
02 Raising Socio-Economic level of Scheduled Tribes (SCA to TSS) Central	--	--	--	50.00
00 - General				
32 Contributions	--	--	--	50.00
796 Tribal Area Sub Plan	484.45	1110.01	1110.01	2411.00
01 Welfare of STS under Article 275(1)	484.45	700.00	700.00	800.00
00 - General				
60 Other capital expenditure	484.45	700.00	700.00	800.00
02 Eklavya Model Residential Schools (EMRS)	--	10.00	10.00	10.00
00 - General				
60 Other capital expenditure	--	10.00	10.00	10.00
03 Tribal Research Institute (TRIs) (Capital)	--	400.00	400.00	0.50
00 - General				
60 Other capital expenditure	--	400.00	400.00	0.50
04 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan	--	0.01	0.01	0.50
00 - General				
60 Other capital expenditure	--	0.01	0.01	0.50

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
	2	3	4	5
05 Support to Tribal Research Institute Capital (Central)	--	--	--	1500.00
00 - General				
32 Contributions	--	--	--	1500.00
06 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (Central)	--	--	--	100.00
00 - General				
32 Contributions	--	--	--	100.00
5054 Capital Outlay on Roads and Bridges	--	.01	0.01	1800.00
04 District and Other Roads	--	.01	0.01	1800.00
796 Tribal Area Sub Plan	--	0.01	0.01	1800.00
01 Scheduled Tribe Development Scheme	--	0.01	0.01	1800.00
00 - General				
53 Major Works	--	0.01	0.01	1800.00