



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 82 INFORMATION TECHNOLOGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	11992.16	7379.30	19371.46
Total	11992.16	7379.30	19371.46

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 82 (Revenue & Capital) [2071, 2852, 4059, 4851, 4859]	6222.10	15000.00	17000.00	19371.46
Total Revenue Expenditure	6222.10	12699.97	12699.97	11992.16
2071 Pensions and Other Retirement Benefits	40.33	75.00	75.00	75.01
01 Civil	40.33	75.00	75.00	75.01
117 Government Contribution for Defined Contribution Pension Scheme	40.33	75.00	75.00	75.00
01 Defined Contribution Pension Scheme	40.33	75.00	75.00	75.00
00 - General				
01 Salaries	40.33	75.00	75.00	75.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01
2852 Industries	6181.77	12624.97	12624.97	11917.15
07 Telecommunication and Electronic Industries	6181.77	12624.97	12624.97	11917.15
001 Direction and Administration	553.16	1390.00	1390.00	1064.10
01 Direction	553.16	1390.00	1390.00	1064.10
00 - General				
01 Salaries	390.00	500.00	500.00	480.00
02 Wages	1.50	2.00	2.00	2.00

Demand No. 82 INFORMATION TECHNOLOGY

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
06 Outsourcing of DEOs / Jr. Stenos and Other Services	28.90	125.00	125.00	125.00
07 Outsourcing of Utility Attendants	2.56	10.50	10.50	10.50
08 Maintenance of I.T. Equipments	0.19	20.00	20.00	15.00
09 Maintenance of Non I.T. Equipments / Machinery	--	85.00	85.00	20.00
10 Maintenance of Cars and Other Vehicles	1.42	2.50	2.50	1.50
11 Domestic travel expenses	2.60	7.50	7.50	7.50
12 Foreign travel expenses	--	7.50	7.50	7.50
13 Office expenses	15.51	100.00	100.00	50.00
14 Rents, Rates, Taxes	1.73	25.00	25.00	2.50
17 Refreshment Charges	0.09	4.00	4.00	4.00
18 Entertainment / Gift Expenses	1.24	7.50	7.50	7.50
19 Stationery Expenses	6.68	10.00	10.00	1.60
20 Other Administrative Expenses	--	1.00	1.00	1.00
21 Supplies and Materials	--	1.00	1.00	1.00
26 Advertising and Publicity	5.78	7.50	7.50	7.50
27 Minor Works	5.00	10.00	10.00	40.00
28 Professional Services	--	1.00	1.00	1.00
29 Telephone / Mobile Charges	0.15	2.50	2.50	2.00
34 Scholarship/Stipend	1.10	8.00	8.00	8.00
36 Procurement of I.T. Equipments	--	25.00	25.00	50.00
37 Exhibition / Fair Expenses	--	10.00	10.00	10.00
38 Furniture Expenses	0.85	12.50	12.50	5.00
39 Electricity Charges	41.96	150.00	150.00	100.00
40 Water Charges	6.89	5.00	5.00	4.00
50 Other charges	39.01	250.00	250.00	100.00
102 Digital India Programme	--	--	--	100.00
01 Digitization	--	--	--	100.00
00 - General				
50 Other charges	--	--	--	100.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
	2	3	4	5
202 Electronics	--	--	--	4248.04
01 I. T. Promotion	--	--	--	800.00
00 - General				
26 Advertising and Publicity	--	--	--	50.00
31 Grant-in-aid	--	--	--	100.00
50 Other charges	--	--	--	650.00
03 I. T. Council	--	--	--	25.00
00 - General				
50 Other charges	--	--	--	25.00
05 E-Governance	--	--	--	1232.00
00 - General				
13 Office expenses	--	--	--	1.00
27 Minor Works	--	--	--	1.00
31 Grant-in-aid	--	--	--	30.00
50 Other charges	--	--	--	1200.00
10 Capacity Building (NEGAP)	--	--	--	25.00
00 - General				
50 Other charges	--	--	--	25.00
11 Strengthening of GITDC	--	--	--	100.00
00 - General				
31 Grant-in-aid	--	--	--	30.00
31 Grant-in-aid	--	--	--	70.00
14 SSDG,Portal & e-Form Application (NEGAP)	--	--	--	1.00
00 - General				
50 Other charges	--	--	--	1.00
15 e-District	--	--	--	800.00
00 - General				

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	--	--	400.00
31 Grant-in-aid	--	--	--	400.00
16 Citizen Service Centre	--	--	--	100.00
00 - General				
31 Grant-in-aid	--	--	--	100.00
18 Electronic System Design Manufacturing	--	--	--	0.01
00 - General				
31 Grant-in-aid	--	--	--	0.01
20 Information Technology and Start up Policy	--	--	--	1000.00
00 - General				
31 Grant-in-aid	--	--	--	1000.00
21 IT Park	--	--	--	100.01
00 - General				
31 Grant-in-aid	--	--	--	100.00
50 Other charges	--	--	--	0.01
22 e-Office	--	--	--	0.01
00 - General				
50 Other charges	--	--	--	0.01
24 Co-working spaces and Incubation Spaces	--	--	--	15.00
00 - General				
50 Other charges	--	--	--	15.00
25 Scheme for GEN/OBC/EWS	--	--	--	50.01
00 - General				
31 Grant-in-aid	--	--	--	50.00
50 Other charges	--	--	--	0.01

Demand No. 82 INFORMATION TECHNOLOGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
789 Special Component Plan for Scheduled Caste	3.08	100.00	100.00	100.00
01 Scheduled Castes Development Scheme	3.08	100.00	100.00	100.00
00 - General				
31 Grant-in-aid	3.08	100.00	100.00	100.00
796 Tribal Area Sub Plan	2.60	500.01	500.01	1320.01
01 Scheduled Tribe Development Plan	2.60	500.00	500.00	1320.00
00 - General				
31 Grant-in-aid	2.60	500.00	500.00	1320.00
02 Infrastructure Development in Tribal Areas	--	0.01	0.01	0.01
00 - General				
50 Other charges	--	0.01	0.01	0.01
800 Other Expenditure	5673.60	10634.96	10634.96	5085.00
01 I. T. Promotion	22.34	800.00	800.00	--
00 - General				
26 Advertising and Publicity	4.84	50.00	50.00	--
31 Grant-in-aid	--	100.00	100.00	--
50 Other charges	17.50	650.00	650.00	--
03 I. T. Council	--	50.00	50.00	--
00 - General				
50 Other charges	--	50.00	50.00	--
04 Infrastructure Development	4297.26	5800.00	5800.00	5000.00
00 - General				
31 Grant-in-aid	--	100.00	100.00	1000.00
50 Other charges	4297.26	5700.00	5700.00	4000.00
05 E-Governance	945.29	589.93	589.93	--
00 - General				

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	--	1.00	1.00	--
27 Minor Works	--	1.00	1.00	--
31 Grant-in-aid	464.84	30.00	30.00	--
50 Other charges	480.45	557.93	557.93	--
10 Capacity Building (NEGAP)	0.45	25.00	25.00	--
00 - General				
50 Other charges	0.45	25.00	25.00	--
11 Strengthening of GITDC	70.00	100.00	100.00	--
00 - General				
31 Grant-in-aid	70.00	30.00	30.00	--
35 Grant-in-aid (Salaries)	--	70.00	70.00	--
12 State Data Centre (NEGAP)	37.40	1000.00	1000.00	60.00
00 - General				
31 Grant-in-aid	--	900.00	900.00	50.00
50 Other charges	37.40	100.00	100.00	10.00
14 SSDG,Portal & e-Form Application (NEGAP)	--	100.00	100.00	--
00 - General				
50 Other charges	--	100.00	100.00	--
15 e-District	104.41	400.00	400.00	--
00 - General				
31 Grant-in-aid	104.41	400.00	400.00	--
16 Citizen Service Centre	--	200.00	200.00	--
00 - General				
31 Grant-in-aid	--	200.00	200.00	--
18 Electronic System Design Manufacturing	16.15	25.01	25.01	25.00
00 - General				

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	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	0.01	0.01	--
50 Other charges	16.15	25.00	25.00	25.00
20 Information Technology and Start up Policy	175.30	1000.00	1000.00	--
00 - General				
31 Grant-in-aid	175.30	1000.00	1000.00	--
21 IT Park	5.00	510.00	510.00	--
00 - General				
31 Grant-in-aid	--	500.00	500.00	--
50 Other charges	5.00	10.00	10.00	--
22 e-Office	--	0.01	0.01	--
00 - General				
50 Other charges	--	0.01	0.01	--
24 Co-working spaces and Incubation Spaces	--	15.00	15.00	--
00 - General				
50 Other charges	--	15.00	15.00	--
25 Scheme for GEN/OBC/EWS	--	20.01	20.01	--
00 - General				
31 Grant-in-aid	--	20.00	20.00	--
50 Other charges	--	0.01	0.01	--
911 Recoveries of Overpayment of previous year	-50.67	--	--	--
01 Recoveries of overpayment of previous year	-50.67	--	--	--
00 - General				
31 Grant-in-aid	-50.67	--	--	--
Total Capital Expenditure	--	2300.03	4300.03	7379.30

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
4059 Capital Outlay on Public Works	--	1800.02	3800.02	2379.29
01 Office Buildings	--	1800.02	3800.02	2379.29
051 Construction	--	1800.02	3800.02	2379.29
03 Electronic City/IT Park	--	0.01	1000.01	1900.01
00 - General				
60 Other capital expenditure	--	0.01	1000.01	1900.01
04 Bharat Net	--	0.01	1000.01	0.01
00 - General				
60 Other capital expenditure	--	0.01	1000.01	0.01
07 Co-working spaces and Incubation Spaces	--	1800.00	1800.00	479.27
00 - General				
60 Other capital expenditure	--	1800.00	1800.00	479.27
4859 Capital Outlay on Telecommunication and Electronic Industries	--	500.01	500.01	5000.01
01 Telecommunications	--	500.01	500.01	5000.01
800 Other Expenditure	--	500.01	500.01	5000.01
01 Fiber Connectivity through GBBN	--	--	--	5000.00
00 - General				
53 Major Works	--	--	--	5000.00
05 Optical Fiber Cable Network under central scheme of special assistance (A)	--	500.00	500.00	0.01
00 - General				
60 Other capital expenditure	--	500.00	500.00	0.01
06 Digitization under central scheme of special assistance (A)	--	0.01	0.01	--
00 - General				
60 Other capital expenditure	--	0.01	0.01	--