



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 83 MINES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	2468.93	100.00	2568.93
Total	2468.93	100.00	2568.93

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 83 (Revenue & Capital) [2071, 2853, 4853]	1161.15	3060.78	3060.78	2568.93
Total Revenue Expenditure	1161.15	2760.78	2760.78	2468.93
2071 Pensions and Other Retirement Benefits	59.03	85.00	85.00	85.01
01 Civil	59.03	85.00	85.00	85.01
117 Government Contribution for Defined Contribution Pension Scheme	59.03	85.00	85.00	85.00
01 Defined Contribution Pension Scheme	59.03	85.00	85.00	85.00
00 - General				
01 Salaries	59.03	85.00	85.00	85.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01
2853 Non ferrous Mining and metallurgical Industries	1102.12	2675.78	2675.78	2383.92
02 Regulation and Development of Mines	1102.12	2675.78	2675.78	2383.92
001 Direction and Administration	1085.23	2655.68	2655.68	2363.82
01 Mines Development	346.57	559.00	559.00	694.00
00 - General				
01 Salaries	274.69	350.00	350.00	500.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	25.73	35.00	35.00	35.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
10 Maintenance of Cars and Other Vehicles	0.83	10.00	10.00	10.00
11 Domestic travel expenses	2.48	7.00	7.00	7.00
12 Foreign travel expenses	10.34	55.00	55.00	40.00
13 Office expenses	10.81	60.00	60.00	60.00
19 Stationery Expenses	9.85	10.00	10.00	10.00
34 Scholarship/Stipend	11.84	20.00	20.00	20.00
36 Procurement of I.T. Equipments	--	12.00	12.00	12.00
02 Strengthening of Mines Department	435.98	707.18	707.18	569.59
00 - General				
01 Salaries	249.10	330.00	330.00	300.00
02 Wages	1.36	1.75	1.75	3.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	18.42	30.00	30.00	40.00
07 Outsourcing of Utility Attendants	12.45	25.00	25.00	25.00
08 Maintenance of I.T. Equipments	0.85	1.00	1.00	1.00
09 Maintenance of Non I.T. Equipments / Machinery	0.46	1.00	1.00	1.00
11 Domestic travel expenses	0.66	3.00	3.00	3.00
13 Office expenses	6.58	30.00	30.00	30.00
14 Rents, Rates, Taxes	--	0.50	0.50	0.50
26 Advertising and Publicity	19.60	50.00	50.00	5.00
28 Professional Services	117.44	208.93	208.93	135.09
29 Telephone / Mobile Charges	0.59	1.00	1.00	1.00
36 Procurement of I.T. Equipments	1.00	15.00	15.00	15.00
50 Other charges	7.47	10.00	10.00	10.00
03 Environmental Studies in Mining Areas	27.34	45.00	45.00	45.00
00 - General				
01 Salaries	23.58	35.00	35.00	35.00
10 Maintenance of Cars and Other Vehicles	1.12	4.00	4.00	4.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
11 Domestic travel expenses	0.01	1.00	1.00	1.00
13 Office expenses	0.75	2.00	2.00	2.00
39 Electricity Charges	1.88	2.00	2.00	2.00
50 Other charges	--	1.00	1.00	1.00
04 Reclamation and Afforestation	17.65	26.00	26.00	36.73
00 - General				
01 Salaries	17.63	24.00	24.00	35.00
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	--	0.30	0.30	0.03
40 Water Charges	0.02	0.20	0.20	0.20
50 Other charges	--	1.00	1.00	1.00
05 Modernisation of Mines Department	0.60	203.00	203.00	103.00
00 - General				
13 Office expenses	--	1.00	1.00	1.00
28 Professional Services	--	200.00	200.00	100.00
39 Electricity Charges	0.60	1.00	1.00	1.00
50 Other charges	--	1.00	1.00	1.00
06 Welfare of Mining Affected People	147.51	500.00	500.00	500.00
00 - General				
50 Other charges	147.51	500.00	500.00	500.00
07 Reimbursement of Green Tax and Fitness fees Scheme	109.58	591.00	591.00	391.00
00 - General				
33 Subsidies	109.58	591.00	591.00	391.00
09 Committee for EIA Study for Iron Ore Excavation	--	24.50	24.50	24.50
00 - General				
01 Salaries	--	2.50	2.50	2.50
13 Office expenses	--	1.00	1.00	1.00

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Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
17 Refreshment Charges	--	1.00	1.00	1.00
50 Other charges	--	20.00	20.00	20.00
102 Mineral Exploration	16.89	19.00	19.00	19.00
01 Field Investigation including Drilling	16.89	19.00	19.00	19.00
00 - General				
01 Salaries	16.71	18.00	18.00	18.00
13 Office expenses	0.18	1.00	1.00	1.00
796 Tribal Area Sub Plan	--	0.10	0.10	0.10
01 Schedule Tribe Development Plan	--	0.10	0.10	0.10
00 - General				
50 Other charges	--	0.10	0.10	0.10
800 Other Expenditure	--	1.00	1.00	1.00
01 Exhibition	--	1.00	1.00	1.00
00 - General				
13 Office expenses	--	1.00	1.00	1.00
Total Capital Expenditure	--	300.00	300.00	100.00
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	--	300.00	300.00	100.00
60 Other Mining and Metallurgical Industries	--	300.00	300.00	100.00
800 Other Expenditure	--	300.00	300.00	100.00
01 Buildings (Mines)	--	300.00	300.00	100.00
00 - General				
53 Major Works	--	300.00	300.00	100.00