



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 84 CIVIL AVIATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	926.01	850.00	1776.01
Total	926.01	850.00	1776.01

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 84 (Revenue & Capital) [2071, 3053, 5053]	1159.50	1938.90	1938.90	1776.01
Total Revenue Expenditure	532.51	938.90	938.90	926.01
2071 Pensions and Other Retirement Benefits	7.67	17.00	17.00	20.01
01 Civil	7.67	17.00	17.00	20.01
117 Government Contribution for Defined Contribution Pension Scheme	7.67	17.00	17.00	20.00
01 Defined Contribution Pension Scheme	7.67	17.00	17.00	20.00
00 - General				
01 Salaries	7.67	17.00	17.00	20.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01
3053 Civil Aviation	524.84	921.90	921.90	906.00
80 General	524.84	921.90	921.90	906.00
001 Direction and Administration	127.45	381.90	381.90	371.00
01 Establishment of Airport Cell	127.45	381.90	381.90	371.00
00 - General				
01 Salaries	111.43	200.00	200.00	225.00
02 Wages	0.26	0.40	0.40	3.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	1.56	23.00	23.00	15.00

Demand No. 84 CIVIL AVIATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
08 Maintenance of I.T. Equipments	0.17	3.00	3.00	3.00
10 Maintenance of Cars and Other Vehicles	0.63	2.00	2.00	2.00
11 Domestic travel expenses	1.21	2.00	2.00	2.00
13 Office expenses	3.52	15.00	15.00	15.00
17 Refreshment Charges	0.07	0.50	0.50	0.50
19 Stationery Expenses	1.84	2.00	2.00	2.00
26 Advertising and Publicity	0.07	5.00	5.00	5.00
28 Professional Services	--	55.00	55.00	70.00
29 Telephone / Mobile Charges	0.06	0.50	0.50	0.50
34 Scholarship/Stipend	--	3.00	3.00	1.00
36 Procurement of I.T. Equipments	2.48	12.50	12.50	4.00
38 Furniture Expenses	0.52	25.00	25.00	5.00
39 Electricity Charges	--	2.00	2.00	2.00
40 Water Charges	--	1.00	1.00	1.00
50 Other charges	3.63	30.00	30.00	15.00
003 Training and Education	--	10.00	10.00	5.00
01 Advance Aviation Skill Development Courses	--	10.00	10.00	5.00
00 - General				
50 Other charges	--	10.00	10.00	5.00
004 Research and Development	397.39	530.00	530.00	530.00
01 Grants to Goa State Biodiversity Board for Replantation	--	30.00	30.00	30.00
00 - General				
31 Grant-in-aid	--	30.00	30.00	30.00
02 Payment of Independent Engineer Fees	397.39	500.00	500.00	500.00
00 - General				
43 Suspense	397.39	500.00	500.00	500.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
	2	3	4	5
Total Capital Expenditure	626.99	1000.00	1000.00	850.00
5053 Capital Outlay on Civil Aviation	626.99	1000.00	1000.00	850.00
02 Airports	626.99	1000.00	1000.00	850.00
800 Other Expenditure	626.99	1000.00	1000.00	850.00
01 Construction of new International Airport at Mopa, Pernem	430.86	500.00	500.00	450.00
00 - General				
53 Major Works	430.86	500.00	500.00	450.00
02 Construction of New Approach Road to Mopa Airport	196.13	500.00	500.00	400.00
00 - General				
53 Major Works	196.13	500.00	500.00	400.00