



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 86 NEW AND RENEWABLE ENERGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

| | Revenue | Capital | Total |
|--------------|----------------|---------------|----------------|
| Charged | -- | -- | -- |
| Voted | 7643.77 | 202.00 | 7845.77 |
| Total | 7643.77 | 202.00 | 7845.77 |

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads 1 | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|---|-------------|---------------------|----------------------|---------------------|
| | 2024 - 2025 | 2025 - 2026 | 2025 - 2026 | 2026 - 2027 |
| | Total | Total | Total | Total |
| 2 | 3 | 4 | 5 | |
| TOTAL DEMAND 86 (Revenue & Capital) [2071, 2810, 4810, 6810] | 1762.66 | 6215.77 | 6715.77 | 7845.77 |
| Total Revenue Expenditure | 1762.66 | 6013.77 | 6513.77 | 7643.77 |
| 2071 Pensions and Other Retirement Benefits | 0.32 | 30.00 | 30.00 | 10.01 |
| 01 Civil | 0.32 | 30.00 | 30.00 | 10.01 |
| 117 Government Contribution for Defined Contribution Pension Scheme | 0.32 | 30.00 | 30.00 | 10.00 |
| 01 Defined Contribution Pension Scheme | 0.32 | 30.00 | 30.00 | 10.00 |
| 00 - General | | | | |
| 01 Salaries | 0.32 | 30.00 | 30.00 | 10.00 |
| 121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme | -- | -- | -- | 0.01 |
| 01 Defined Contribution Pension Scheme under Unified Pension Scheme | -- | -- | -- | 0.01 |
| 00 - General | | | | |
| 01 Salaries | -- | -- | -- | 0.01 |
| 2810 New and Renewable Energy | 1762.34 | 5983.77 | 6483.77 | 7633.76 |
| 001 Direction and Administration | 13.25 | 510.27 | 510.27 | 603.76 |
| 01 Sponsored Renewable Energy and Technology Program | 12.43 | 337.27 | 337.27 | 424.76 |
| 00 - General | | | | |
| 01 Salaries | 2.93 | 75.00 | 75.00 | 75.00 |
| 02 Wages | -- | 2.00 | 2.00 | 2.00 |
| 03 Overtime Allowance | -- | 0.10 | 0.10 | 0.10 |

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(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads | Actuals | Budget | Revised | Budget |
|--|-------------|--------------|--------------|--------------|
| | 2024 - 2025 | Estimates | Estimates | Estimates |
| | | 2025 - 2026 | 2025 - 2026 | 2026 - 2027 |
| | Total | Total | Total | Total |
| 1 | 2 | 3 | 4 | 5 |
| 06 Outsourcing of DEOs / Jr. Stenos and Other Services | -- | 1.00 | 1.00 | 15.00 |
| 07 Outsourcing of Utility Attendants | -- | 5.00 | 5.00 | 5.00 |
| 08 Maintenance of I.T. Equipments | -- | 2.50 | 2.50 | 2.00 |
| 09 Maintenance of Non I.T. Equipments / Machinery | -- | 1.00 | 1.00 | 1.00 |
| 10 Maintenance of Cars and Other Vehicles | 3.98 | 8.00 | 8.00 | 8.00 |
| 11 Domestic travel expenses | -- | 5.00 | 5.00 | 5.00 |
| 12 Foreign travel expenses | -- | 5.00 | 5.00 | 5.00 |
| 13 Office expenses | 0.53 | 15.00 | 15.00 | 20.00 |
| 17 Refreshment Charges | -- | 2.00 | 2.00 | 2.00 |
| 19 Stationery Expenses | 0.03 | 2.00 | 2.00 | 2.00 |
| 21 Supplies and Materials | -- | 2.00 | 2.00 | 1.00 |
| 24 POL | -- | 1.00 | 1.00 | 0.01 |
| 27 Minor Works | -- | 40.67 | 40.67 | 50.75 |
| 28 Professional Services | -- | 91.00 | 91.00 | 200.00 |
| 29 Telephone / Mobile Charges | 0.16 | 2.00 | 2.00 | 1.00 |
| 30 Other contractual Services | -- | -- | -- | 15.00 |
| 31 Grant-in-aid | -- | 50.00 | 50.00 | 0.40 |
| 34 Scholarship/Stipend | 4.80 | 10.00 | 10.00 | 4.00 |
| 35 Grant-in-aid (Salaries) | -- | 1.00 | 1.00 | 0.50 |
| 36 Procurement of I.T. Equipments | -- | 10.00 | 10.00 | 4.00 |
| 37 Exhibition / Fair Expenses | -- | 5.00 | 5.00 | 5.00 |
| 39 Electricity Charges | -- | 1.00 | 1.00 | 1.00 |
| 02 Promotion of Information Systems in New and Renewable Energy | 0.82 | 72.00 | 72.00 | 72.00 |
| 00 - General | | | | |
| 13 Office expenses | -- | 2.00 | 2.00 | 2.00 |
| 16 Publications | -- | 5.00 | 5.00 | 5.00 |
| 26 Advertising and Publicity | 0.82 | 25.00 | 25.00 | 25.00 |
| 31 Grant-in-aid | -- | 20.00 | 20.00 | 20.00 |

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(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads | Actuals | Budget | Revised | Budget |
|--|----------------|----------------|----------------|----------------|
| | 2024 - 2025 | Estimates | Estimates | Estimates |
| | Total | 2025 - 2026 | 2025 - 2026 | 2026 - 2027 |
| 1 | 2 | 3 | 4 | 5 |
| 50 Other charges | -- | 20.00 | 20.00 | 20.00 |
| 03 Setting up of Research and Development Unit | -- | 50.00 | 50.00 | 50.00 |
| 00 - General | | | | |
| 31 Grant-in-aid | -- | 50.00 | 50.00 | 50.00 |
| 04 Renewable Energy Seminar | -- | 50.00 | 50.00 | 50.00 |
| 00 - General | | | | |
| 31 Grant-in-aid | -- | 45.00 | 45.00 | 40.00 |
| 50 Other charges | -- | 5.00 | 5.00 | 10.00 |
| 05 One Time Retirement Benefit Scheme | -- | 1.00 | 1.00 | 7.00 |
| 00 - General | | | | |
| 32 Contributions | -- | 1.00 | 1.00 | 7.00 |
| 01 Bio Gas | -- | 70.00 | 70.00 | 50.00 |
| 102 Renewable Energy for Rural Applications | -- | 70.00 | 70.00 | 50.00 |
| 01 Bio - Gas Development (A) | -- | 30.00 | 30.00 | 10.00 |
| 00 - General | | | | |
| 33 Subsidies | -- | 25.00 | 25.00 | 8.00 |
| 50 Other charges | -- | 5.00 | 5.00 | 2.00 |
| 02 Non Conventional Power Generation (Bio-Mass) | -- | 40.00 | 40.00 | 40.00 |
| 00 - General | | | | |
| 31 Grant-in-aid | -- | 40.00 | 40.00 | 40.00 |
| 60 Others | 1749.09 | 5403.50 | 5903.50 | 6980.00 |
| 789 Special Component Plan for Scheduled Caste | -- | 30.00 | 30.00 | 30.00 |
| 01 Scheduled Caste Development Schemes | -- | 30.00 | 30.00 | 30.00 |
| 00 - General | | | | |

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(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads | Actuals | Budget | Revised | Budget |
|---|----------------|----------------|----------------|----------------|
| | 2024 - 2025 | Estimates | Estimates | Estimates |
| | | 2025 - 2026 | 2025 - 2026 | 2026 - 2027 |
| | Total | Total | Total | Total |
| 1 | 2 | 3 | 4 | 5 |
| 31 Grant-in-aid | -- | 30.00 | 30.00 | 30.00 |
| 796 Tribal Area Sub Plan | -- | 85.00 | 85.00 | 50.00 |
| 01 Scheduled Tribe Development Schemes | -- | 85.00 | 85.00 | 50.00 |
| 00 - General | | | | |
| 31 Grant-in-aid | -- | 85.00 | 85.00 | 50.00 |
| 800 Other Expenditure | 1749.09 | 5288.50 | 5788.50 | 6900.00 |
| 01 New and Renewable Sources of Energy | 156.50 | 909.25 | 1409.25 | 2500.00 |
| 00 - General | | | | |
| 31 Grant-in-aid | 156.50 | 800.00 | 1300.00 | 1500.00 |
| 35 Grant-in-aid (Salaries) | -- | 109.25 | 109.25 | 1000.00 |
| 02 Integrated Rural Energy Program | 337.50 | 929.25 | 929.25 | 1400.00 |
| 00 - General | | | | |
| 31 Grant-in-aid | 337.50 | 820.00 | 820.00 | 900.00 |
| 35 Grant-in-aid (Salaries) | -- | 109.25 | 109.25 | 500.00 |
| 03 Rooftop Solar Scheme | 473.39 | 2000.00 | 2000.00 | 3000.00 |
| 00 - General | | | | |
| 31 Grant-in-aid | 473.39 | 2000.00 | 2000.00 | 3000.00 |
| 04 Assistance for Setting up of Infrastructure for Electrical Vehicles | 781.70 | 1450.00 | 1450.00 | -- |
| 00 - General | | | | |
| 31 Grant-in-aid | 781.70 | 1000.00 | 1000.00 | -- |
| 50 Other charges | -- | 450.00 | 450.00 | -- |
| Total Capital Expenditure | -- | 202.00 | 202.00 | 202.00 |
| 4810 Capital Outlay on New and Renewable Energy | -- | 201.00 | 201.00 | 201.00 |
| 05 Transmission and Distribution | -- | 201.00 | 201.00 | 201.00 |
| 800 Other Expenditure | -- | 201.00 | 201.00 | 201.00 |

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|---|-------------|---------------------|----------------------|---------------------|
| | 2024 - 2025 | 2025 - 2026 | 2025 - 2026 | 2026 - 2027 |
| | Total | Total | Total | Total |
| 1 | 2 | 3 | 4 | 5 |
| 01 New and Renewable Sources of energy | -- | 200.00 | 200.00 | 200.00 |
| 00 - General | | | | |
| 60 Other capital expenditure | -- | 200.00 | 200.00 | 200.00 |
| 02 Infrastructure Development for Solar Rooftop Ground Based | -- | 1.00 | 1.00 | 1.00 |
| 00 - General | | | | |
| 60 Other capital expenditure | -- | 1.00 | 1.00 | 1.00 |
| 6810 Loans for Non-Conventional Sources of Energy | -- | 1.00 | 1.00 | 1.00 |
| 102 Solar | -- | 1.00 | 1.00 | 1.00 |
| 01 Loans for Small Prosumers | -- | 1.00 | 1.00 | 1.00 |
| 00 - General | | | | |
| 55 Loans and advances | -- | 1.00 | 1.00 | 1.00 |