



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 87 DEPARTMENT OF ARCHAEOLOGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	755.26	2610.00	3365.26
Total	755.26	2610.00	3365.26

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 87 (Revenue & Capital) [2071, 2205, 4202]	738.73	4747.05	4747.05	3365.26
Total Revenue Expenditure	440.01	947.04	947.04	755.26
2071 Pensions and Other Retirement Benefits	3.01	15.00	15.00	10.01
01 Civil	3.01	15.00	15.00	10.01
117 Government Contribution for Defined Contribution Pension Scheme	7.25	15.00	15.00	10.00
01 Defined Contribution Pension Scheme	7.25	15.00	15.00	10.00
00 - General				
01 Salaries	7.25	15.00	15.00	10.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01
911 Deduct - Recoveries of Overpayment	-4.24	--	--	--
01 Recoveries of Overpayment of Previous Year	-4.24	--	--	--
00 - General				
70 Deduct recoveries	-4.24	--	--	--
2205 Art and Culture	437.00	932.04	932.04	745.25
103 Archaeology	437.00	932.04	932.04	745.25
01 Reorganisation of Archaeology	436.74	894.54	894.54	727.15

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
00 - General				
01 Salaries	102.95	130.00	130.00	130.00
02 Wages	--	0.10	0.10	0.10
03 Overtime Allowance	--	0.10	0.10	0.10
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	5.00	5.00	5.00
07 Outsourcing of Utility Attendants	237.73	400.00	400.00	400.00
08 Maintenance of I.T. Equipments	--	5.00	5.00	5.00
09 Maintenance of Non I.T. Equipments / Machinery	--	3.00	3.00	3.00
10 Maintenance of Cars and Other Vehicles	--	1.00	1.00	0.01
11 Domestic travel expenses	--	3.00	3.00	3.00
13 Office expenses	10.95	40.00	40.00	20.00
17 Refreshment Charges	--	0.25	0.25	0.25
18 Entertainment / Gift Expenses	--	5.00	5.00	5.00
19 Stationery Expenses	1.60	15.00	15.00	10.00
20 Other Administrative Expenses	--	0.10	0.10	0.10
26 Advertising and Publicity	5.86	15.00	15.00	5.00
27 Minor Works	18.19	65.00	65.00	30.00
28 Professional Services	12.00	60.00	60.00	35.00
29 Telephone / Mobile Charges	--	1.00	1.00	1.00
34 Scholarship/Stipend	2.79	5.00	5.00	5.00
36 Procurement of I.T. Equipments	7.57	15.00	15.00	15.00
37 Exhibition / Fair Expenses	--	20.00	20.00	10.00
38 Furniture Expenses	5.72	20.00	20.00	10.00
39 Electricity Charges	1.06	3.00	3.00	3.00
40 Water Charges	0.75	5.00	5.00	5.00
50 Other charges	29.57	77.99	77.99	26.59
02 Reis Magos Heritage Centre at Reis Magos	--	2.50	2.50	2.50
00 - General				

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	2.00	2.00	2.00
50 Other charges	--	0.50	0.50	0.50
03 Goa Archaeological Research Fellowship Scheme (Junior)	0.26	15.00	15.00	6.00
00 - General				
34 Scholarship/Stipend	0.26	15.00	15.00	6.00
04 Goa Archaeological Research Fellowship Scheme (Senior)	--	20.00	20.00	9.60
00 - General				
34 Scholarship/Stipend	--	20.00	20.00	9.60
Total Capital Expenditure	298.72	3800.01	3800.01	2610.00
4202 Capital Outlay on Education, Sports, Art and Culture	298.72	3800.01	3800.01	2610.00
04 Art and Culture	298.72	3800.01	3800.01	2610.00
106 Museums	298.72	3800.01	3800.01	2610.00
01 Restoration of Temples	--	1000.00	1000.00	410.00
00 - General				
53 Major Works	--	1000.00	1000.00	410.00
02 Implementation of Goa Heritage Policy	--	0.01	0.01	200.00
00 - General				
50 Other charges	--	0.01	0.01	200.00
06 Maintenance/Conservation of protected Monuments/Sites	298.72	2800.00	2800.00	2000.00
00 - General				
53 Major Works	298.72	2800.00	2800.00	2000.00